

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Battalion Chief - 40 hrs	FIRE	339,621	180,673	158,948	50,255	67,304	3,319	15,012	475,512
Deputy Fire Chief	FIRE	299,547	203,091	96,455	55,077	74,912	2,822	16,857	449,214
City Manager	CITY ADMINISTRATION	308,926	294,015	14,911	28,662	74,217	3,018	24,403	439,227
Fire Engineer III	FIRE	333,563	121,103	212,460	46,044	48,278	0	10,777	438,662
Deputy Chief of Police	POLICE	257,813	239,836	17,977	53,964	90,738	2,398	19,906	424,819
Chief of Police	POLICE	262,035	250,950	11,085	46,028	86,479	2,509	20,829	417,880
Fire Chief	FIRE	250,004	241,017	8,986	54,299	88,829	2,410	20,005	415,546
Fire Battalion Chief	FIRE	284,418	159,456	124,962	50,403	62,638	2,384	13,969	413,811
Fire Captain III	FIRE	301,027	124,187	176,840	47,283	49,584	0	11,067	408,960
Assistant City Manager	CITY ADMINISTRATION	284,313	261,375	22,938	31,033	65,953	2,692	21,694	405,684
Fire Battalion Chief	FIRE	275,757	163,916	111,841	48,874	63,970	2,535	14,244	405,380
Fire Fighter III	FIRE	309,692	109,163	200,528	40,460	43,603	0	9,734	403,488
Deputy Fire Chief	FIRE	255,053	192,614	62,439	54,803	72,455	2,289	16,298	400,897
Fire Battalion Chief	FIRE	284,859	160,589	124,270	35,283	62,665	2,774	13,949	399,531
Deputy Fire Chief	FIRE	249,780	192,231	57,549	52,307	73,059	2,268	16,288	393,702
Fire Battalion Chief	FIRE	249,889	176,841	73,048	52,465	69,039	2,301	15,369	389,062
Deputy Chief of Police	POLICE	228,572	228,572	0	48,206	86,510	2,286	18,971	384,545
Utilities General Manager	PUBLIC UTILITIES	269,015	244,036	24,979	26,071	61,584	2,518	20,255	379,443
Fire Captain IV	FIRE	263,138	147,905	115,233	41,999	58,091	0	12,951	376,179
Police Sergeant	POLICE	264,494	148,764	115,730	40,304	58,247	0	12,705	375,750
Fire Captain III (40)	FIRE	262,749	147,510	115,239	43,906	54,996	0	12,285	373,935
Fire Captain III	FIRE	263,243	137,843	125,400	43,110	54,758	0	12,209	373,321
Fire Engineer III	FIRE	276,804	112,792	164,012	39,368	45,008	0	10,047	371,227
Police Sergeant	POLICE	264,306	145,681	118,625	39,072	53,519	0	11,662	368,559
Police Captain	POLICE	230,370	207,650	22,720	46,029	71,703	2,076	17,182	367,360
Fire Captain III	FIRE	250,572	137,843	112,729	48,541	55,042	0	12,273	366,427
Fire Engineer III	FIRE	271,258	115,302	155,956	36,580	47,060	0	10,493	365,391
Fire Captain IV	FIRE	243,252	143,851	99,401	49,050	56,681	0	12,650	361,633
Police Lieutenant	POLICE	244,498	165,661	78,837	42,507	57,475	1,707	13,803	359,991
Fire Captain II	FIRE	247,943	134,776	113,167	46,408	53,203	0	11,864	359,418
Police Captain	POLICE	221,143	207,834	13,310	46,256	71,979	2,078	17,250	358,707
Police Captain	POLICE	223,706	201,608	22,098	45,518	69,604	2,016	16,733	357,577

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Utilities Troubleshooter Supervisor	PUBLIC UTILITIES	279,565	127,173	152,392	32,581	32,162	2,111	10,576	356,994
Fire Battalion Chief - 40 hrs	FIRE	233,486	153,165	80,321	44,028	62,863	2,276	14,028	356,680
Fire Captain II	FIRE	251,240	134,221	106,503	45,276	52,939	0	11,795	350,734
Fire Captain III	FIRE	248,786	135,969	112,817	32,196	54,264	0	12,114	347,359
Police Lieutenant	POLICE	222,654	180,569	42,085	43,537	62,573	2,078	14,987	345,830
Police Lieutenant	POLICE	221,906	176,465	45,441	43,297	61,158	1,995	14,647	343,004
Police Lieutenant	POLICE	220,485	186,779	33,707	39,877	64,973	2,011	15,555	342,901
Police Officer - Master Advanced	POLICE	252,001	117,752	134,249	35,830	44,909	0	9,773	342,513
Fire Fighter IV	FIRE	259,426	109,600	149,826	29,218	43,499	0	9,711	341,855
Fire Captain III	FIRE	221,359	151,627	69,733	46,470	59,342	0	13,246	340,417
Fire Captain II (40)	FIRE	227,754	142,218	85,536	47,783	53,032	0	11,846	340,414
Police Lieutenant	POLICE	216,786	176,515	40,271	43,166	63,131	2,107	15,122	340,312
Planning Director	PLANNING	230,125	220,392	9,733	33,320	55,628	2,282	18,293	339,647
Fire Fighter II	FIRE	239,926	113,060	126,866	42,105	46,095	0	10,278	338,403
Executive Director of Community Development	COMMUNITY AND ECONOMIC DEVE	233,661	218,027	15,634	29,313	55,003	2,258	18,096	338,331
Police Captain	POLICE	216,747	201,608	15,139	32,841	69,916	2,024	16,733	338,262
Police Officer - Sr Master Advanced	POLICE	251,744	117,877	133,867	31,112	45,107	0	9,820	337,782
Police Lieutenant	POLICE	213,085	184,298	28,787	42,944	63,877	1,887	15,297	337,090
Fire Captain III	FIRE	230,870	129,807	101,064	41,340	51,619	0	11,517	335,347
Police Lieutenant	POLICE	229,172	145,627	83,545	40,230	51,503	1,923	12,403	335,230
Fire Fighter IV	FIRE	234,503	127,383	107,120	38,764	50,100	0	11,169	334,537
Finance Director	FINANCE	236,723	216,484	20,239	22,932	54,644	2,243	17,968	334,511
Fire Battalion Chief	FIRE	217,036	149,978	67,058	43,402	58,667	2,099	13,055	334,259
Senior Assistant City Attorney	CITY ATTORNEY	226,593	216,247	10,346	32,765	54,640	2,162	17,949	334,110
Fire Captain III	FIRE	228,993	119,014	109,979	38,200	54,270	0	12,116	333,579
Police Officer - Master Advanced	POLICE	242,307	117,123	125,183	36,277	44,667	0	9,721	332,972
Police Officer - Master Advanced	POLICE	240,742	117,802	122,940	36,914	45,079	0	9,814	332,549
Police Sergeant	POLICE	225,185	146,372	78,813	38,102	56,065	0	12,238	331,590
Police Officer - Master Advanced	POLICE	238,331	120,823	117,508	36,674	45,482	0	9,922	330,410
Fire Captain IV	FIRE	214,182	139,022	75,159	49,429	54,589	0	12,171	330,371
Fire Engineer II	FIRE	227,571	116,661	110,909	46,237	46,014	0	10,260	330,081
Police Captain	POLICE	204,864	185,136	19,728	43,888	63,938	1,851	15,366	329,908

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Engineer III	FIRE	231,878	114,526	117,352	40,854	45,947	0	10,245	328,923
Police Officer - Sr Master Advanced	POLICE	243,581	130,378	113,203	22,918	50,706	0	11,049	328,254
Police Officer - Master Advanced	POLICE	251,075	117,969	133,106	21,690	45,526	0	9,902	328,193
Fire Captain III	FIRE	220,330	136,416	83,913	41,348	54,156	0	12,074	327,908
Fire Captain IV (40)	FIRE	212,150	144,509	67,642	47,502	55,803	0	12,439	327,894
Fire Engineer III	FIRE	217,570	127,652	89,917	48,394	50,395	0	11,251	327,609
Police Sergeant	POLICE	255,026	104,340	150,686	23,693	39,870	0	8,928	327,516
Fire Fighter II	FIRE	245,545	93,224	152,321	35,866	37,105	0	8,274	326,791
Executive Director of Convention, Sports & Entertainment	CONVENTION/SPORTS/ENTERTAIN	224,001	209,315	14,685	28,991	52,817	2,171	17,373	325,353
Electric Meter Supervisor	PUBLIC UTILITIES	258,141	106,254	151,888	29,552	26,820	1,637	8,819	324,970
Police Lieutenant	POLICE	206,510	170,459	36,051	42,220	59,232	1,839	14,148	323,950
Police Officer - Master Advanced	POLICE	227,192	127,221	99,971	36,731	48,889	0	10,672	323,484
Fire Engineer IV	FIRE	227,297	123,648	103,649	36,085	48,716	0	10,863	322,961
Fire Engineer III	FIRE	228,788	107,447	121,341	41,795	42,476	0	9,471	322,529
Fire Engineer II	FIRE	212,808	130,353	82,454	45,252	51,386	0	11,456	320,901
Fire Captain III	FIRE	220,524	126,848	93,676	38,907	49,973	0	11,135	320,540
Fire Captain II	FIRE	213,363	134,776	78,586	40,878	53,168	0	11,853	319,262
Fire Engineer IV	FIRE	208,659	135,472	73,187	45,313	53,349	0	11,910	319,231
Fire Engineer III	FIRE	225,310	107,447	117,863	41,669	42,612	0	9,503	319,094
Police Sergeant	POLICE	215,557	149,203	66,355	34,942	56,142	0	12,238	318,879
Fire Captain III	FIRE	206,022	137,843	68,179	44,928	54,459	0	12,142	317,550
Senior Electrical Utility Inspector	PUBLIC UTILITIES	253,141	94,096	159,045	31,476	23,758	1,283	7,810	317,467
Fire Captain III	FIRE	210,382	137,800	72,582	40,625	54,263	0	12,100	317,370
Police Lieutenant	POLICE	201,333	167,342	33,990	41,188	58,031	1,762	13,889	316,204
Police Sergeant - Helicopter Pilot - C	POLICE	198,578	154,547	44,031	43,765	60,087	0	13,114	315,544
Fire Captain IV (40)	FIRE	222,256	141,232	81,024	25,025	55,583	0	12,389	315,253
Fire Fighter III	FIRE	219,477	109,129	110,347	42,260	43,682	0	9,735	315,154
Utilities Assist General Manager-Power Supply	PUBLIC UTILITIES	220,613	206,501	14,112	22,813	52,119	2,130	17,140	314,814
Police Officer - Master Advanced	POLICE	220,130	117,089	103,042	40,233	44,698	0	9,718	314,780
Police Lieutenant	POLICE	201,230	180,569	20,661	33,702	62,573	1,854	14,987	314,346
Fire Captain II	FIRE	207,600	134,776	72,824	41,585	53,246	0	11,868	314,298
Police Officer - Sr Master Advanced	POLICE	226,681	125,492	101,189	28,517	47,995	0	10,453	313,646

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Captain III	FIRE	203,923	132,117	71,805	45,537	52,444	0	11,679	313,583
Police Lieutenant	POLICE	199,062	172,840	26,222	37,241	60,732	1,965	14,553	313,553
Police Sergeant	POLICE	210,928	136,863	74,064	39,037	52,138	0	11,360	313,462
Fire Engineer I	FIRE	221,782	120,499	101,284	33,459	47,432	0	10,574	313,248
Fire Captain III	FIRE	216,537	122,854	93,683	35,298	49,398	0	11,016	312,248
Police Lieutenant	POLICE	204,268	160,222	44,046	36,791	55,647	1,751	13,298	311,755
Police Sergeant	POLICE	210,687	140,550	70,136	34,648	54,461	0	11,882	311,678
Police Officer - Helicopter Pilot - C	POLICE	207,812	139,092	68,721	37,981	54,075	0	11,795	311,663
Police Lieutenant	POLICE	196,994	173,690	23,304	37,785	60,340	1,852	14,416	311,388
Police Officer - Sr Master Advanced	POLICE	235,613	120,289	115,324	19,769	45,873	0	9,984	311,239
Fire Captain III	FIRE	192,369	144,637	47,732	49,029	56,997	0	12,706	311,100
Fire Captain IV	FIRE	196,520	140,853	55,667	46,438	55,694	0	12,417	311,069
Fire Fighter II	FIRE	219,491	113,429	106,062	36,819	44,706	0	9,981	310,998
Police Officer - Master Advanced	POLICE	222,818	108,539	114,278	30,616	45,909	0	10,003	309,345
Electric Systems Planning Manager	PUBLIC UTILITIES	213,079	190,275	22,804	30,372	48,013	1,903	15,793	309,159
Fire Engineer III	FIRE	226,314	121,065	105,249	24,097	48,016	0	10,703	309,129
Fire Captain IV	FIRE	196,952	140,854	56,098	44,364	55,371	0	12,346	309,033
Fire Fighter III	FIRE	208,683	119,470	89,213	42,438	47,235	0	10,534	308,890
Police Sergeant	POLICE	204,995	141,032	63,962	38,319	53,715	0	11,706	308,734
Police Officer - Master Advanced	POLICE	220,317	123,439	96,878	31,076	47,065	0	10,245	308,703
Police Lieutenant	POLICE	191,120	150,942	40,178	39,874	61,158	1,816	14,647	308,615
Fire Captain III	FIRE	196,756	137,715	59,041	45,346	54,320	0	12,109	308,532
Fire Captain II	FIRE	197,932	134,818	63,114	44,998	53,178	0	11,857	307,966
Fire Captain IV	FIRE	194,753	142,460	52,294	43,983	55,993	0	12,502	307,232
Police Sergeant	POLICE	200,375	146,313	54,062	37,121	56,207	0	12,252	305,955
Police Officer - Master Advanced	POLICE	225,167	107,575	117,592	30,852	40,828	0	8,850	305,697
Fire Captain III	FIRE	194,850	142,939	51,911	40,661	57,012	0	12,713	305,237
Fire Captain II	FIRE	185,180	145,919	39,260	49,071	57,126	0	12,739	304,116
Police Sergeant	POLICE	204,878	139,560	65,318	33,844	53,347	0	11,623	303,693
Fire Battalion Chief	FIRE	193,504	70,531	122,973	24,993	67,090	1,750	14,938	302,275
Police Sergeant	POLICE	211,398	141,786	69,612	21,766	55,372	0	12,109	300,645
Police Officer - Master Advanced	POLICE	211,748	122,741	89,007	31,658	46,791	0	10,188	300,384

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Fighter III	FIRE	210,891	108,602	102,289	36,643	43,094	0	9,619	300,247
Fire Captain III	FIRE	185,264	144,702	40,563	44,692	56,857	0	12,678	299,491
Fire Captain II	FIRE	190,820	133,376	57,444	44,422	52,542	0	11,703	299,488
Police Sergeant	POLICE	196,283	140,616	55,667	37,955	53,564	0	11,671	299,473
Police Officer - Master Advanced	POLICE	210,561	112,728	97,833	35,785	43,324	0	9,428	299,097
Utilities Assistant General Manager - Finance/Adm	PUBLIC UTILITIES	219,237	203,610	15,627	8,566	51,366	2,116	16,900	298,185
Line Mechanic	PUBLIC UTILITIES	229,491	109,948	119,543	29,932	27,816	1,545	9,146	297,931
Police Lieutenant	POLICE	184,883	172,361	12,522	36,804	59,743	1,747	14,306	297,484
Fire Captain II	FIRE	194,862	124,024	70,838	37,794	52,431	0	11,691	296,779
Police Lieutenant	POLICE	182,408	176,465	5,943	36,675	61,158	1,765	14,647	296,653
Police Sergeant	POLICE	194,489	147,585	46,903	34,018	55,861	0	12,250	296,617
Police Sergeant	POLICE	197,416	132,457	64,959	36,568	51,276	0	11,155	296,415
Fire Captain II	FIRE	187,942	132,642	55,300	43,999	52,547	0	11,707	296,194
Police Officer - Master Advanced	POLICE	210,258	118,001	92,256	30,541	45,002	0	9,794	295,595
Utilities Troubleshooter	PUBLIC UTILITIES	221,300	122,368	98,932	31,294	30,949	1,764	10,177	295,485
Fire Captain II	FIRE	190,713	132,986	57,727	40,249	52,717	0	11,752	295,431
Police Officer - Master Advanced	POLICE	204,117	119,828	84,289	35,553	45,690	0	9,946	295,306
Police Lieutenant	POLICE	199,419	141,471	57,947	38,620	44,745	368	11,867	295,018
Fire Engineer III	FIRE	198,461	120,145	78,317	38,321	47,583	0	10,606	294,972
Police Lieutenant	POLICE	187,374	181,274	6,100	27,649	63,022	1,813	15,046	294,904
Electric Crew Supervisor	PUBLIC UTILITIES	223,623	119,502	104,121	29,372	30,239	1,515	9,939	294,689
Fire Engineer III	FIRE	197,163	112,277	84,886	35,572	50,661	0	11,285	294,681
Police Officer - Master Advanced	POLICE	204,754	117,210	87,544	35,364	44,700	0	9,728	294,547
Police Officer - Helicopter Pilot - C	POLICE	195,564	127,038	68,527	37,443	50,047	0	10,904	293,958
Fire Captain III	FIRE	184,953	137,843	47,110	41,559	54,551	0	12,165	293,228
Fire Captain III	FIRE	185,449	130,936	54,513	43,738	51,654	0	11,507	292,348
Fire Engineer IV	FIRE	188,786	128,200	60,585	41,203	50,969	0	11,365	292,322
Police Sergeant	POLICE	193,199	142,406	50,792	33,164	53,867	0	11,820	292,050
Fire Engineer III	FIRE	195,965	127,165	68,800	34,933	49,892	0	11,138	291,927
Police Officer - Master Advanced	POLICE	200,860	116,789	84,071	36,599	44,733	0	9,730	291,923
Police Sergeant Sr Master	POLICE	196,464	139,337	57,126	30,395	53,389	0	11,634	291,881
Fire Captain III	FIRE	181,135	137,843	43,292	44,249	54,266	0	12,099	291,749

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Sergeant	POLICE	182,960	143,875	39,085	41,995	54,796	0	11,942	291,693
Fire Engineer IV	FIRE	205,317	115,498	89,819	30,832	45,322	0	10,117	291,587
Police Sergeant	POLICE	203,329	137,386	65,943	23,441	52,787	0	11,489	291,046
Police Lieutenant	POLICE	188,181	149,757	38,424	35,766	52,678	1,786	12,610	291,022
Fire Captain IV	FIRE	176,493	145,223	31,269	44,272	57,347	0	12,787	290,898
Fire Captain IV	FIRE	181,020	128,236	52,784	47,588	50,582	0	11,278	290,469
Fire Fighter IV	FIRE	200,606	109,600	91,006	36,696	43,188	0	9,629	290,119
Police Sergeant	POLICE	190,091	142,300	47,791	32,777	55,016	0	11,983	289,868
Police Sergeant Sr Master	POLICE	184,935	143,767	41,167	37,678	55,047	0	11,979	289,639
Police Sergeant	POLICE	186,744	140,494	46,250	37,600	53,512	0	11,661	289,516
Fire Engineer II	FIRE	204,929	108,063	96,866	35,824	39,689	0	8,813	289,255
Police Officer - Master Advanced	POLICE	201,910	120,107	81,803	31,567	45,801	0	9,969	289,247
Fire Engineer IV	FIRE	190,051	109,992	80,059	44,819	43,219	0	9,636	287,725
Fire Fighter IV	FIRE	183,900	101,764	82,136	30,540	59,809	0	13,275	287,524
Police Officer - Master Advanced	POLICE	203,590	95,182	108,409	29,570	44,524	0	9,704	287,389
Police Sergeant	POLICE	183,061	140,679	42,382	38,986	53,580	0	11,676	287,304
Utilities Troubleshooter	PUBLIC UTILITIES	215,352	119,790	95,563	29,823	30,299	1,766	9,963	287,203
Utilities Assistant General Manager - Electric Services	PUBLIC UTILITIES	205,280	198,780	6,500	28,610	39,807	2,053	11,378	287,128
Fire Fighter III	FIRE	184,285	125,710	58,575	42,199	49,370	0	11,010	286,864
Police Officer - Master Advanced	POLICE	196,831	123,546	73,285	31,710	47,871	0	10,400	286,812
Police Sergeant	POLICE	187,497	115,087	72,410	34,161	53,442	0	11,646	286,746
Police Officer - Master Intermediate	POLICE	194,204	113,337	80,867	35,588	47,013	0	9,473	286,279
Fire Engineer II	FIRE	183,590	130,333	53,257	39,847	51,264	0	11,428	286,130
Fire Captain III	FIRE	180,659	128,699	51,959	43,349	50,519	0	11,264	285,791
Police Sergeant	POLICE	183,961	120,802	63,159	36,144	53,595	0	11,679	285,380
Police Officer - Master Advanced	POLICE	193,028	121,939	71,089	35,991	46,143	0	10,046	285,208
Fire Engineer IV	FIRE	176,181	133,940	42,241	44,306	52,669	0	11,761	284,916
Fire Captain II	FIRE	191,159	128,229	62,930	31,694	50,407	0	11,250	284,511
Water Field Operations Manager	PUBLIC UTILITIES	197,259	177,775	19,484	25,311	44,849	1,778	14,755	283,952
Police Sergeant	POLICE	180,942	140,746	40,196	37,525	53,600	0	11,682	283,749
Police Officer - Master Advanced	POLICE	198,785	115,841	82,945	30,852	44,354	0	9,651	283,642
Utilities Troubleshooter	PUBLIC UTILITIES	210,922	120,063	90,859	30,448	30,364	1,896	9,986	283,616

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	187,071	123,188	63,882	39,140	46,961	0	10,225	283,396
Fire Fighter II	FIRE	189,944	117,407	72,538	36,650	46,179	0	10,307	283,081
Police Officer - Master Advanced	POLICE	199,272	114,054	85,219	30,638	43,508	0	9,466	282,885
Police Officer - Master Advanced	POLICE	193,042	115,179	77,862	36,282	43,926	0	9,560	282,810
Police Officer - Sr Master Advanced	POLICE	199,176	116,657	82,519	28,483	44,798	0	9,754	282,211
Police Sergeant	POLICE	181,096	141,983	39,113	33,773	55,292	0	12,049	282,209
Police Officer - Sr Master Advanced	POLICE	189,177	119,506	69,670	35,720	46,743	0	10,173	281,813
Police Officer - Master Advanced	POLICE	200,366	109,236	91,130	30,252	41,730	0	9,067	281,414
Fire Captain II	FIRE	177,050	126,992	50,058	43,046	49,987	0	11,124	281,206
Integrated Resources Manager	PUBLIC UTILITIES	193,547	183,904	9,643	23,461	46,395	1,839	15,264	280,507
Fire Fighter II	FIRE	182,821	118,360	64,460	37,355	49,944	0	10,380	280,500
Deputy City Manager	CITY ADMINISTRATION	199,281	187,338	11,943	16,324	47,258	1,951	15,549	280,363
Police Officer - Master Advanced	POLICE	184,334	120,369	63,965	39,752	46,099	0	10,028	280,214
Fire Engineer IV	FIRE	173,393	123,610	49,784	47,211	48,670	0	10,850	280,124
Police Officer - Sr Master Advanced	POLICE	211,282	113,831	97,451	15,754	43,420	0	9,448	279,904
Police Sergeant	POLICE	184,542	137,831	46,711	31,090	52,690	0	11,480	279,802
Police Officer - Sr Master Advanced	POLICE	188,987	127,019	61,968	31,134	48,921	0	10,656	279,699
Police Officer - Master Advanced	POLICE	187,615	120,191	67,424	36,256	45,825	0	9,976	279,671
Police Lieutenant	POLICE	178,612	172,489	6,123	25,153	59,790	1,737	14,317	279,608
Fire Fighter II	FIRE	187,508	104,053	83,454	39,895	42,141	0	9,395	278,940
Police Officer - Master Advanced	POLICE	185,409	123,174	62,235	36,200	46,957	0	10,223	278,790
Police Officer - Master Advanced	POLICE	188,984	125,254	63,731	31,758	47,446	0	10,326	278,514
Police Sergeant	POLICE	181,057	137,644	43,414	33,500	52,408	0	11,424	278,390
Police Sergeant	POLICE	187,485	127,133	60,352	31,453	48,828	0	10,616	278,383
Police Sergeant	POLICE	180,304	131,451	48,853	37,219	49,779	0	10,910	278,214
Utilities Chief Risk Manager	PUBLIC UTILITIES	189,783	186,666	3,117	23,619	47,092	1,867	15,493	277,855
Police Officer - Master Intermediate	POLICE	206,595	108,126	98,469	22,701	39,816	0	8,643	277,755
Police Officer - Master Advanced	POLICE	190,104	120,198	69,906	31,750	45,900	0	9,976	277,730
Fire Fighter III	FIRE	183,928	109,163	74,765	41,237	42,924	0	9,582	277,671
Fire Captain IV	FIRE	169,798	132,894	36,904	43,471	52,492	0	11,682	277,444
Police Officer - Master Advanced	POLICE	189,646	120,196	69,449	31,827	45,828	0	9,976	277,277
Police Officer - Sr Master Advanced	POLICE	187,795	117,900	69,895	34,649	44,963	0	9,786	277,193

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	187,596	123,423	64,173	31,628	47,458	0	10,328	277,009
Police Sergeant Sr Master	POLICE	179,545	123,566	55,979	31,815	53,839	0	11,734	276,932
Police Officer - Master Advanced	POLICE	186,940	126,757	60,183	31,519	48,009	0	10,455	276,924
Police Sergeant	POLICE	178,382	140,070	38,312	33,183	53,357	0	11,626	276,548
Convention Center Manager	CONVENTION/SPORTS/ENTERTAIN	194,539	182,897	11,642	18,831	46,138	1,829	15,180	276,518
Public Works Director	PUBLIC WORKS	190,535	177,732	12,803	24,470	44,896	1,841	14,752	276,493
Police Sergeant	POLICE	174,136	129,784	44,352	36,627	53,868	0	11,737	276,368
Police Officer - Master Advanced	POLICE	199,449	117,220	82,229	22,453	44,698	0	9,729	276,330
Utilities Troubleshooter	PUBLIC UTILITIES	210,081	120,464	89,618	18,975	35,295	1,831	10,019	276,201
Police Sergeant	POLICE	178,640	134,272	44,367	31,537	54,067	0	11,765	276,008
Police Officer - Master Advanced	POLICE	199,156	122,008	77,148	21,603	45,087	0	9,802	275,648
Electrical Capital Projects Manager	PUBLIC UTILITIES	192,645	174,187	18,458	22,780	43,941	1,742	14,458	275,565
Police Officer - Master Intermediate	POLICE	186,498	121,647	64,851	31,141	47,427	0	10,312	275,378
Utilities Assistant General Manager - Water Services	PUBLIC UTILITIES	195,493	188,993	6,500	28,328	38,526	1,955	11,074	275,377
Police Sergeant	POLICE	172,352	140,485	31,867	37,804	53,506	0	11,660	275,323
Fire Captain III	FIRE	174,328	128,739	45,589	38,930	50,681	0	11,300	275,239
Police Officer - Master Advanced	POLICE	184,955	117,223	67,732	35,839	44,706	0	9,730	275,230
Police Officer - Sr Master Advanced	POLICE	182,706	119,507	63,199	36,004	46,031	0	10,027	274,768
Assistant City Attorney	CITY ATTORNEY	183,896	171,628	12,268	31,504	43,302	1,716	14,245	274,664
Police Officer - Master Advanced	POLICE	185,912	123,261	62,651	31,334	46,991	0	10,231	274,467
Fire Fighter III	FIRE	180,519	109,052	71,467	41,359	42,971	0	9,591	274,440
Police Sergeant	POLICE	180,198	130,943	49,255	32,059	51,010	0	11,103	274,370
Police Officer - Master Advanced	POLICE	181,206	122,709	58,497	36,192	46,780	0	10,185	274,364
Fire Captain III	FIRE	166,524	128,739	37,785	44,869	51,182	0	11,413	273,989
Fire Captain III	FIRE	177,328	137,841	39,487	29,708	54,694	0	12,195	273,925
Police Officer - Master Advanced	POLICE	180,937	123,548	57,390	35,601	47,099	0	10,254	273,892
Electrical Capital Projects Manager	PUBLIC UTILITIES	186,333	170,829	15,504	28,501	43,099	1,708	14,179	273,819
Police Sergeant	POLICE	186,349	117,364	68,985	32,776	44,825	0	9,741	273,691
Utilities Financial Services Manager	PUBLIC UTILITIES	184,247	175,698	8,549	28,596	44,330	1,757	14,583	273,513
Senior Assistant City Attorney	CITY ATTORNEY	187,301	181,438	5,863	23,251	45,776	1,814	15,059	273,203
Line Mechanic	PUBLIC UTILITIES	201,854	109,068	92,786	28,405	31,958	1,570	9,073	272,859
Fire Engineer III	FIRE	173,247	127,165	46,082	38,044	50,095	0	11,171	272,557

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Sergeant Sr Master	POLICE	168,634	141,645	26,989	37,139	54,708	0	11,895	272,376
Police Lieutenant	POLICE	166,592	145,578	21,014	39,762	51,504	1,666	12,306	271,830
Electric Crew Supervisor	PUBLIC UTILITIES	200,092	119,838	80,253	29,461	30,361	1,743	9,967	271,624
Assistant City Attorney	CITY ATTORNEY	190,442	168,735	21,707	22,907	42,578	1,687	14,005	271,618
Police Officer - Master Intermediate	POLICE	182,946	115,026	67,920	34,974	43,877	0	9,547	271,344
Fire Engineer III	FIRE	181,646	113,694	67,952	34,618	45,057	0	10,018	271,340
Police Sergeant	POLICE	169,627	136,863	32,764	38,187	52,138	0	11,360	271,312
Police Officer - Sr Master Advanced	POLICE	180,590	117,267	63,323	35,477	45,035	0	9,805	270,908
Police Sergeant	POLICE	173,105	138,031	35,074	34,057	52,244	0	11,457	270,862
Police Sergeant	POLICE	169,803	147,128	22,675	32,603	56,023	0	12,212	270,641
Police Officer - Master Advanced	POLICE	191,710	100,182	91,528	23,594	45,287	0	9,865	270,456
Police Sergeant	POLICE	171,892	133,309	38,583	36,012	51,362	0	11,186	270,451
Police Officer - Master Advanced	POLICE	184,149	117,965	66,184	31,547	44,974	0	9,778	270,449
Principal Power Systems Planning Engineer	PUBLIC UTILITIES	186,678	171,530	15,148	24,487	43,272	1,715	14,237	270,390
Police Sergeant	POLICE	159,723	148,761	10,962	40,904	57,150	0	12,483	270,260
Police Officer - Sr Master Advanced	POLICE	178,471	124,161	54,309	35,737	46,031	0	10,021	270,259
Police Officer - Master Advanced	POLICE	177,136	122,795	54,342	35,576	46,814	0	10,192	269,718
Fire Engineer II	FIRE	166,765	123,081	43,683	43,295	48,641	0	10,847	269,546
Police Officer - Master Advanced	POLICE	179,842	113,153	66,688	35,198	44,667	0	9,714	269,420
Fire Engineer IV	FIRE	181,792	111,713	70,079	27,480	49,163	0	10,951	269,386
Police Sergeant	POLICE	169,781	131,822	37,959	37,055	51,309	0	11,183	269,328
Police Officer - Master Intermediate	POLICE	185,038	111,450	73,587	31,334	43,455	0	9,458	269,285
Police Officer - Master Advanced	POLICE	192,895	102,506	90,390	21,468	45,099	0	9,822	269,283
Police Sergeant	POLICE	167,626	137,243	30,383	36,549	52,684	0	11,478	268,337
Fire Engineer IV	FIRE	167,959	120,336	47,623	41,838	47,665	0	10,617	268,080
Fire Captain II	FIRE	168,945	118,846	50,099	39,676	48,549	0	10,825	267,995
Police Officer - Sr Master Advanced	POLICE	179,179	110,843	68,336	31,344	46,951	0	10,223	267,696
Police Officer - Sr Master Advanced	POLICE	183,232	116,647	66,585	30,091	44,639	0	9,717	267,679
Police Sergeant	POLICE	177,883	123,101	54,781	31,251	47,782	0	10,380	267,296
Police Officer - Master Advanced	POLICE	188,725	114,898	73,827	25,153	43,824	0	9,536	267,239
Police Officer - Master Advanced	POLICE	177,600	115,825	61,775	34,759	44,339	0	9,650	266,347
Fire Fighter II	FIRE	173,911	105,010	68,901	41,346	41,673	0	9,291	266,221

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	191,181	117,228	73,953	20,626	44,682	0	9,725	266,214
Police Officer - Master Advanced	POLICE	179,146	122,743	56,403	30,520	46,367	0	10,082	266,115
Police Sergeant	POLICE	181,414	131,176	50,238	23,106	50,338	0	10,968	265,825
Fire Engineer III	FIRE	194,172	79,523	114,649	25,691	37,309	0	8,420	265,593
Police Officer - Master Advanced	POLICE	175,146	116,864	58,282	35,933	44,576	0	9,700	265,355
Fire Fighter III	FIRE	185,522	109,163	76,359	27,073	43,114	0	9,610	265,320
Fire Engineer II	FIRE	164,824	128,635	36,188	39,923	49,514	0	11,054	265,315
Fire Captain IV	FIRE	155,814	127,916	27,898	47,442	50,575	0	11,259	265,089
Public Works Operations Manager	PUBLIC WORKS	178,367	167,169	11,198	28,669	42,186	1,672	13,875	264,769
Electrical Utility Inspector	PUBLIC UTILITIES	204,457	93,560	110,897	27,254	23,616	1,493	7,766	264,586
Police Officer - Master Advanced	POLICE	172,794	118,801	53,993	35,780	45,598	0	9,936	264,108
Electric Crew Supervisor	PUBLIC UTILITIES	197,916	113,558	84,358	22,611	31,577	1,355	10,387	263,846
Police Officer - Sr Master Advanced	POLICE	174,916	123,808	51,108	31,164	47,383	0	10,314	263,778
Police Officer - Master Advanced	POLICE	182,028	114,070	67,958	28,766	43,511	0	9,468	263,772
Police Sergeant	POLICE	160,414	143,938	16,475	36,254	54,820	0	11,947	263,435
Fire Engineer III	FIRE	158,553	128,169	30,384	42,880	50,260	0	11,216	262,910
Police Officer - Master Intermediate	POLICE	179,124	114,521	64,602	30,404	43,677	0	9,505	262,710
Police Sergeant	POLICE	177,674	138,028	39,646	20,548	52,901	0	11,531	262,654
Police Officer - Master Advanced	POLICE	176,525	117,093	59,431	31,397	44,657	0	9,719	262,297
Risk Manager	HUMAN RESOURCES	182,337	159,071	23,266	24,463	40,139	1,649	13,203	261,791
Police Officer - Master Advanced	POLICE	184,879	122,799	62,080	20,598	46,053	0	10,034	261,565
Police Officer - Master Advanced	POLICE	171,647	118,080	53,566	35,084	45,028	0	9,801	261,560
Fire Fighter II	FIRE	166,769	111,397	55,372	40,908	44,014	0	9,814	261,505
Police Officer - Master Advanced	POLICE	171,519	116,913	54,606	35,407	44,587	0	9,704	261,217
Police Sergeant	POLICE	161,360	137,361	23,999	36,005	52,334	0	11,401	261,100
Police Officer - Master Intermediate	POLICE	194,931	99,315	95,617	19,360	38,371	0	8,332	260,994
Police Officer - Master Advanced	POLICE	175,198	117,855	57,344	30,989	44,943	0	9,782	260,912
Utilities Troubleshooter	PUBLIC UTILITIES	186,076	120,472	65,603	27,775	35,148	1,823	9,978	260,801
Electric Field Manager	PUBLIC UTILITIES	176,464	173,018	3,446	24,571	43,656	1,730	14,360	260,782
Assistant City Attorney	CITY ATTORNEY	185,792	172,876	12,916	15,230	43,624	1,729	14,349	260,723
Fire Fighter I	FIRE	180,072	103,296	76,776	30,638	40,731	0	9,078	260,518
Police Officer - Master Advanced	POLICE	169,824	118,298	51,526	35,637	45,094	0	9,819	260,374

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Sergeant	POLICE	158,616	135,679	22,937	36,387	53,512	0	11,657	260,172
Fire Engineer IV	FIRE	167,802	79,644	88,158	32,722	48,697	0	10,854	260,076
Police Officer - Master Advanced	POLICE	170,276	117,135	53,141	35,308	44,670	0	9,722	259,976
Transmission and Distribution Manager	PUBLIC UTILITIES	188,556	180,456	8,100	8,952	45,531	1,819	14,978	259,836
Fire Fighter II	FIRE	167,430	105,646	61,784	40,955	41,961	0	9,352	259,699
Line Mechanic	PUBLIC UTILITIES	191,981	112,186	79,795	28,279	28,377	1,652	9,332	259,622
Police Sergeant	POLICE	158,909	130,038	28,871	35,266	53,616	0	11,676	259,466
Fire Engineer III	FIRE	164,718	111,032	53,685	41,154	43,801	0	9,777	259,450
Police Officer - Master Advanced	POLICE	175,966	122,883	53,082	26,036	46,847	0	10,199	259,047
Police Officer - Master Advanced	POLICE	184,582	117,205	67,378	19,770	44,699	0	9,728	258,779
Fire Engineer III	FIRE	158,086	121,065	37,021	42,244	47,703	0	10,635	258,669
Construction Services Manager	PUBLIC WORKS	174,827	154,915	19,912	30,078	39,104	1,549	12,858	258,416
Police Sergeant	POLICE	168,651	125,163	43,488	31,238	47,867	0	10,389	258,144
Police Officer - Master Advanced	POLICE	160,222	122,645	37,577	40,092	47,067	0	10,252	257,633
Police Officer - Master Advanced	POLICE	176,761	117,501	59,260	25,999	44,804	0	9,753	257,316
Police Officer - Helicopter Pilot - C	POLICE	163,065	132,454	30,611	32,022	51,060	0	11,120	257,267
Fire Fighter II	FIRE	165,320	106,880	58,440	40,240	42,198	0	9,409	257,166
Corrections Facility Supervisor	POLICE	182,648	93,653	88,995	28,911	37,128	0	8,066	256,753
Police Officer - Master Advanced	POLICE	180,130	122,839	57,291	19,411	46,847	0	10,196	256,583
Police Officer - Master Advanced	POLICE	164,354	119,181	45,173	36,486	45,747	0	9,964	256,552
Planning Services Manager	PLANNING	173,707	159,873	13,834	27,542	40,332	1,599	13,269	256,450
Police Officer - Master Advanced	POLICE	171,638	113,033	58,605	29,536	45,208	0	9,833	256,215
Police Officer - Master Advanced	POLICE	165,553	118,879	46,674	35,644	44,997	0	9,794	255,988
Police Sergeant	POLICE	158,097	136,940	21,157	33,273	52,905	0	11,535	255,809
Police Officer - Master Advanced	POLICE	164,898	118,050	46,848	35,231	45,685	0	9,944	255,758
Police Officer - Master Advanced	POLICE	165,545	117,352	48,193	35,273	44,752	0	9,740	255,311
Police Sergeant	POLICE	162,795	131,315	31,480	30,975	50,205	0	10,939	254,914
Line Crew Supervisor	PUBLIC UTILITIES	170,754	157,259	13,495	28,649	39,761	2,648	13,073	254,884
Police Sergeant	POLICE	152,100	140,424	11,676	37,623	53,490	0	11,655	254,868
Police Officer - Master Advanced	POLICE	167,322	81,076	86,246	31,615	45,877	0	9,989	254,802
City Librarian	COMMUNITY SERVICES	172,889	158,602	14,287	27,050	40,011	1,586	13,164	254,699
Fire Fighter II	FIRE	176,233	110,398	65,835	24,404	44,151	0	9,844	254,632

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Intermediate	POLICE	165,077	114,362	50,716	35,130	44,626	0	9,711	254,544
Principal Integrated Resources Planner	PUBLIC UTILITIES	173,700	165,003	8,697	23,865	41,625	1,650	13,695	254,536
Police Officer - Master Advanced	POLICE	164,951	115,380	49,570	35,787	44,006	0	9,577	254,320
Fire Fighter II	FIRE	162,326	99,136	63,190	43,039	39,872	0	8,884	254,121
Police Sergeant	POLICE	158,542	137,059	21,482	31,956	52,208	0	11,376	254,082
Electric Crew Supervisor	PUBLIC UTILITIES	188,933	124,082	64,851	21,439	31,390	1,774	10,319	253,856
Police Officer - Helicopter Pilot - C	POLICE	161,701	126,711	34,990	31,651	49,581	0	10,797	253,730
Principal Integrated Resources Planner	PUBLIC UTILITIES	170,417	161,967	8,449	27,089	40,871	1,620	13,443	253,440
Police Officer - Sr Master Advanced	POLICE	165,932	122,362	43,571	30,720	46,529	0	10,194	253,376
Electric Meter Technician	PUBLIC UTILITIES	189,652	96,962	92,690	29,687	24,479	1,498	8,048	253,363
Deputy City Attorney IV	CITY ATTORNEY	167,821	157,614	10,207	31,045	39,761	1,576	13,082	253,285
Fire Fighter II	FIRE	165,749	106,861	58,888	35,938	42,114	0	9,391	253,192
Police Officer - Master Advanced	POLICE	166,383	119,797	46,587	30,965	45,695	0	9,943	252,986
Police Officer - Master Intermediate	POLICE	176,128	109,751	66,377	25,663	42,021	0	9,136	252,947
Police Officer - Sr Master Advanced	POLICE	176,473	122,720	53,753	19,203	46,783	0	10,186	252,645
Public Works Operations Manager	PUBLIC WORKS	171,459	165,861	5,598	23,926	41,834	1,659	13,766	252,644
Police Officer - Master Advanced	POLICE	162,763	117,948	44,815	35,031	44,983	0	9,790	252,567
Police Officer - Sr Master Advanced	POLICE	163,921	123,829	40,092	30,527	47,393	0	10,316	252,157
Police Officer - Master Advanced	POLICE	162,774	117,146	45,627	34,968	44,674	0	9,723	252,138
Police Officer - Master Advanced	POLICE	167,111	117,238	49,873	30,507	44,708	0	9,731	252,056
Police Officer - Master Advanced	POLICE	158,260	117,059	41,201	39,279	44,644	0	9,716	251,899
Police Officer - Master Advanced	POLICE	164,870	120,246	44,624	31,169	45,764	0	9,962	251,766
Police Officer - Helicopter Pilot - C	POLICE	158,950	129,685	29,266	31,749	50,143	0	10,924	251,765
Senior Power Systems Planning Engineer	PUBLIC UTILITIES	168,659	157,994	10,665	28,544	39,857	1,580	13,114	251,753
Fire Fighter III	FIRE	153,967	113,682	40,286	42,482	45,166	0	10,070	251,686
Deputy Finance Director	FINANCE	169,759	155,983	13,776	27,757	39,401	1,560	12,947	251,424
Fire Fighter III	FIRE	164,991	108,638	56,353	34,265	42,619	0	9,511	251,386
Utilities Troubleshooter Supervisor	PUBLIC UTILITIES	172,150	129,513	42,637	33,642	32,752	1,788	10,770	251,103
Police Officer - Master Advanced	POLICE	163,559	111,782	51,777	35,101	43,017	0	9,347	251,025
Fire Engineer II	FIRE	164,943	115,037	49,907	28,999	46,606	0	10,391	250,939
Fire Fighter IV	FIRE	154,273	109,615	44,659	40,282	46,325	0	9,627	250,508
Police Officer - Master Advanced	POLICE	170,793	117,933	52,860	21,329	48,519	0	9,788	250,429

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Sr Master Advanced	POLICE	167,990	130,287	37,703	21,968	49,647	0	10,814	250,418
Police Officer - Master Advanced	POLICE	183,341	105,602	77,739	17,962	40,279	0	8,740	250,322
Police Sergeant Sr Master	POLICE	152,688	140,004	12,684	32,408	53,479	0	11,664	250,240
Police Officer - Master Advanced	POLICE	185,028	102,267	82,761	18,515	38,285	0	8,333	250,161
Fire Fighter II	FIRE	156,646	103,849	52,797	40,105	44,140	0	9,170	250,061
Police Officer - Master Advanced	POLICE	164,795	116,963	47,832	30,549	44,761	0	9,744	249,848
Police Officer - Master Advanced	POLICE	161,479	113,235	48,244	35,754	43,098	0	9,399	249,729
Police Officer - Master Advanced	POLICE	161,703	114,279	47,423	34,534	43,899	0	9,558	249,693
Engineering Manager	PUBLIC UTILITIES	176,382	160,035	16,347	17,930	40,333	1,600	13,283	249,528
Line Mechanic	PUBLIC UTILITIES	179,825	107,623	72,201	31,959	27,229	1,444	8,954	249,410
Police Officer - Master Advanced	POLICE	175,461	112,721	62,740	21,150	43,167	0	9,392	249,170
Police Officer - Master Advanced	POLICE	163,954	115,214	48,740	31,417	43,923	0	9,563	248,856
Fire Fighter IV	FIRE	169,849	109,610	60,240	25,092	44,028	0	9,815	248,785
Police Officer - Master Advanced	POLICE	160,699	104,187	56,512	33,833	44,459	0	9,701	248,692
Housing Services Manager	COMMUNITY AND ECONOMIC DEVE	169,474	162,644	6,830	22,730	41,038	1,627	13,499	248,368
Police Officer - Sr Master Advanced	POLICE	157,153	116,102	41,051	35,664	45,455	0	9,894	248,167
Police Officer - Master Advanced	POLICE	172,906	119,492	53,413	20,685	44,706	0	9,731	248,028
Fire Captain II	FIRE	156,608	36,759	119,848	26,704	52,273	0	11,656	247,240
Deputy Community Development Director	COMMUNITY AND ECONOMIC DEVE	182,260	165,893	16,367	7,663	41,849	1,674	13,769	247,215
Police Officer - Master Advanced	POLICE	158,437	120,551	37,886	29,563	46,013	3,000	10,006	247,018
Police Officer - Master Advanced	POLICE	150,878	121,175	29,703	39,369	46,360	0	10,095	246,702
Fire Fighter III	FIRE	150,991	114,637	36,354	40,315	45,250	0	10,103	246,659
Fire Captain II	FIRE	148,009	123,825	24,184	37,673	49,683	0	11,077	246,443
Police Sergeant	POLICE	166,923	134,300	32,623	16,750	51,222	0	11,147	246,042
Fire Engineer III	FIRE	170,226	115,834	54,392	20,427	45,208	0	10,087	245,947
Police Sergeant	POLICE	162,613	134,059	28,554	20,683	51,339	0	11,170	245,805
Fire Engineer IV	FIRE	152,285	135,237	17,048	28,078	53,411	0	11,908	245,682
Fire Captain II	FIRE	159,489	0	159,489	22,261	52,038	0	11,602	245,389
Police Officer - Master Advanced	POLICE	154,324	120,764	33,560	34,806	46,045	0	10,023	245,198
Electric Field Superintendent	PUBLIC UTILITIES	169,525	150,335	19,190	23,602	37,926	1,526	12,478	245,056
Fire Fighter II	FIRE	154,887	97,776	57,111	42,450	38,699	0	8,629	244,665
Electric Crew Supervisor	PUBLIC UTILITIES	173,517	115,782	57,736	30,911	29,314	1,274	9,641	244,657

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Intermediate	POLICE	155,065	110,193	44,872	34,593	45,356	0	9,146	244,160
Deputy Community Services Director	COMMUNITY SERVICES	165,882	160,441	5,441	22,689	40,532	1,604	13,317	244,024
Police Officer - Master Advanced	POLICE	161,503	104,608	56,895	33,643	40,073	0	8,713	243,931
Police Officer - Master Intermediate	POLICE	160,485	115,624	44,861	29,256	44,456	0	9,669	243,866
Fire Captain III	FIRE	168,481	77,873	90,607	22,045	43,452	0	9,740	243,717
Police Officer - Master Advanced	POLICE	153,407	119,765	33,642	34,688	45,666	0	9,940	243,702
Fire Engineer IV	FIRE	161,365	123,647	37,718	22,531	48,764	0	10,887	243,546
Police Officer - Master Advanced	POLICE	160,637	114,497	46,140	29,955	43,349	0	9,503	243,444
Line Crew Supervisor	PUBLIC UTILITIES	159,146	153,236	5,910	30,426	38,740	2,370	12,739	243,422
Building Official	PLANNING	167,272	153,452	13,821	23,741	39,575	1,535	11,245	243,367
Line Mechanic	PUBLIC UTILITIES	184,118	106,717	77,400	17,255	31,222	1,599	8,858	243,051
Police Officer - Master Advanced	POLICE	171,237	120,047	51,190	15,718	45,776	0	9,964	242,694
Electric Operations Manager	PUBLIC UTILITIES	166,661	152,603	14,058	22,730	38,575	1,542	12,666	242,174
Police Officer - Master Advanced	POLICE	156,768	117,636	39,132	30,636	44,859	0	9,764	242,027
Fire Fighter I	FIRE	167,202	98,772	68,430	23,963	41,677	0	8,663	241,505
City Clerk	CITY CLERK	161,140	153,340	7,800	27,253	38,707	1,611	12,727	241,439
Deputy City Attorney IV	CITY ATTORNEY	164,797	153,651	11,146	23,507	38,761	1,537	12,753	241,354
Police Officer - Sr Master Advanced	POLICE	155,274	123,074	27,290	33,624	46,907	0	10,215	241,110
Community Preservation & Licensing Manager	PLANNING	165,153	150,474	14,678	23,724	37,970	1,505	12,489	240,841
Fire Fighter I	FIRE	154,974	104,605	50,369	35,439	41,210	0	9,189	240,811
Police Officer - Master Advanced	POLICE	151,396	120,183	31,212	29,989	49,435	0	9,975	240,795
Police Officer - Master Advanced	POLICE	154,614	120,066	34,548	30,398	45,779	0	9,965	240,757
Police Officer - Sr Master Intermediate	POLICE	154,713	116,831	37,882	31,087	44,663	0	9,768	240,232
Fire Engineer IV	FIRE	146,721	111,473	35,248	40,514	43,265	0	9,659	240,158
Police Officer - Master Advanced	POLICE	154,753	117,040	37,713	31,024	44,633	0	9,714	240,124
Police Officer - Master Advanced	POLICE	156,065	116,150	39,915	29,672	44,502	0	9,708	239,947
Police Officer - Master Advanced	POLICE	150,609	117,218	33,391	34,743	44,664	0	9,729	239,746
Police Officer - Helicopter Pilot - C	POLICE	143,556	130,005	13,551	35,626	49,730	0	10,831	239,743
Police Officer - Master Advanced	POLICE	150,178	117,248	32,930	34,868	44,713	0	9,732	239,490
Fire Engineer II	FIRE	157,648	74,345	83,302	29,259	42,921	0	9,568	239,396
Fire Fighter III	FIRE	151,619	79,754	71,865	35,591	42,542	0	9,481	239,233
Fire Fighter I	FIRE	161,870	92,038	69,832	29,843	39,222	0	8,148	239,083

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Sr Master Advanced	POLICE	150,473	123,760	26,713	30,659	47,169	0	10,272	238,573
Police Officer - Sr Master Advanced	POLICE	146,368	123,604	22,764	34,733	47,112	0	10,259	238,473
Police Officer - Master Advanced	POLICE	150,091	114,587	35,504	35,157	43,704	0	9,511	238,463
Fire Fighter III	FIRE	153,817	95,055	58,762	38,303	37,653	0	8,403	238,175
Principal Electrical Engineer	PUBLIC UTILITIES	161,451	153,498	7,953	23,594	38,725	1,535	12,740	238,045
Police Officer - Master Advanced	POLICE	154,914	122,885	32,029	25,827	46,848	0	10,199	237,789
Police Officer - Master Advanced	POLICE	147,844	116,913	30,931	35,498	44,587	0	9,704	237,633
Police Officer - Polygraph Examiner	POLICE	150,172	124,488	19,977	34,873	47,525	0	10,332	237,194
Police Officer - Master Advanced	POLICE	150,871	120,116	30,755	30,295	45,797	0	9,970	236,932
Police Communications Supervisor	POLICE	178,467	100,924	77,543	21,351	26,562	1,708	8,735	236,822
Police Officer - Master Advanced	POLICE	152,654	117,397	35,257	28,637	45,590	0	9,925	236,807
Police Officer - Sr Master Advanced	POLICE	149,123	123,413	25,710	30,207	46,917	0	10,212	236,460
Police Officer - Sr Master Advanced	POLICE	149,626	110,771	38,855	33,221	44,012	0	9,582	236,441
Police Officer - Master Advanced	POLICE	157,439	104,415	53,024	29,189	40,822	0	8,869	236,318
Police Officer - Master Advanced	POLICE	151,726	114,338	37,388	31,431	43,611	0	9,490	236,258
Police Officer - Master Advanced	POLICE	147,350	115,901	31,449	35,015	44,168	0	9,620	236,152
Police Officer - Sr Master Advanced	POLICE	147,731	114,335	33,396	33,899	44,778	0	9,745	236,152
Fire Fighter II	FIRE	141,211	106,141	35,070	43,372	42,113	0	9,389	236,085
Fire Fighter I	FIRE	161,626	99,805	61,822	25,210	40,258	0	8,974	236,069
Police Officer - Master Intermediate	POLICE	147,530	114,685	32,846	34,342	44,482	0	9,660	236,014
Fire Fighter II	FIRE	156,124	94,668	61,456	33,553	37,760	0	8,401	235,838
Fire Engineer I	FIRE	149,448	115,948	33,500	30,479	45,688	0	10,186	235,801
Police Officer	POLICE	163,541	101,819	61,722	24,706	38,878	0	8,451	235,576
Senior Electrical Utility Inspector	PUBLIC UTILITIES	180,467	93,821	86,646	22,142	23,685	1,358	7,787	235,439
Fire Fighter III	FIRE	155,317	103,582	51,734	29,873	40,972	0	9,142	235,304
Deputy City Attorney IV	CITY ATTORNEY	156,367	152,509	3,858	26,065	38,479	1,525	12,658	235,094
Police Officer - Master Advanced	POLICE	148,163	114,365	33,797	33,805	43,621	0	9,492	235,082
Deputy City Attorney IV	CITY ATTORNEY	155,592	150,109	5,484	26,596	37,872	1,501	12,459	234,020
Police Officer - Master Advanced	POLICE	149,166	116,235	32,931	30,664	44,350	0	9,648	233,828
Police Officer - Master Advanced	POLICE	148,082	114,556	33,527	29,765	43,244	3,000	9,404	233,495
Senior Product Development Specialist	PUBLIC UTILITIES	157,701	152,811	4,890	23,003	38,549	1,528	12,683	233,464
Police Officer - Master Intermediate	POLICE	156,590	120,155	36,435	20,844	45,811	0	9,973	233,218

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	149,010	117,112	30,488	30,971	44,667	0	9,720	232,959
Police Officer - Master Advanced	POLICE	148,918	119,168	29,750	28,316	45,693	0	9,946	232,873
Police Officer - Master Advanced	POLICE	143,526	117,295	26,231	34,593	44,732	0	9,735	232,586
Support Services Division Commander	POLICE	170,156	155,497	14,659	8,688	39,258	1,570	12,906	232,579
Fire Engineer II	FIRE	152,460	118,529	33,931	22,324	47,067	0	10,495	232,347
Fire Fighter I	FIRE	154,312	90,927	63,384	33,130	35,803	0	7,993	231,237
Police Officer - Master Advanced	POLICE	143,144	116,913	26,231	33,781	44,587	0	9,704	231,217
Deputy Director of Administration & Operations	CONVENTION/SPORTS/ENTERTAIN	168,638	167,138	1,500	7,977	41,003	1,686	11,729	231,032
Principal Integrated Resources Planner	PUBLIC UTILITIES	155,289	155,289	0	22,108	39,178	1,553	12,889	231,017
Police Officer - Sr Master Advanced	POLICE	155,001	118,619	36,383	19,637	46,283	0	10,068	230,991
Engineering Manager	PUBLIC WORKS	152,040	147,254	4,785	27,738	37,161	1,473	12,222	230,633
Police Officer - Master Advanced	POLICE	139,262	121,855	17,407	33,871	47,208	0	10,278	230,619
Police Officer - Sr Master Advanced	POLICE	144,098	120,563	23,535	29,860	46,478	0	10,116	230,553
Principal Civil Engineer	PUBLIC WORKS	152,979	143,306	9,673	27,721	36,151	1,433	11,894	230,179
Police Officer - Master Advanced	POLICE	152,392	122,805	29,587	20,679	46,816	0	10,193	230,079
Police Officer - Sr Master Advanced	POLICE	152,805	122,470	30,335	18,826	47,550	0	10,355	229,535
Police Officer - Master Advanced	POLICE	152,832	123,064	29,768	19,537	46,931	0	10,214	229,514
Fire Captain III	FIRE	164,515	66,895	97,620	24,193	32,930	0	7,565	229,203
Police Officer - Master Advanced	POLICE	157,099	122,584	34,514	14,897	46,945	0	10,220	229,160
Fire Fighter II	FIRE	161,833	99,773	62,059	19,050	39,369	0	8,790	229,042
Police Officer - Master Advanced	POLICE	148,935	117,228	31,708	25,391	44,707	0	9,730	228,763
Fire Fighter II	FIRE	151,488	88,944	62,545	33,768	35,505	0	7,909	228,669
Personnel Services Manager	HUMAN RESOURCES	158,931	155,579	3,352	15,714	39,252	1,556	12,913	228,366
Community Investment Manager	COMMUNITY AND ECONOMIC DEVE	153,149	140,820	12,329	26,398	35,528	1,408	11,688	228,171
Police Officer - Master Advanced	POLICE	142,772	116,570	26,202	30,543	44,969	0	9,786	228,070
Police Officer - Master Intermediate	POLICE	146,868	112,438	34,429	28,965	42,896	0	9,332	228,061
Police Officer - Master Advanced	POLICE	152,637	115,002	37,635	21,942	43,860	0	9,545	227,985
Police Officer - Master Advanced	POLICE	158,307	116,044	42,262	15,750	44,179	0	9,608	227,844
Police Officer - Master Advanced	POLICE	145,085	121,995	23,090	25,729	46,767	0	10,182	227,763
Human Resources Director	HUMAN RESOURCES	161,779	156,423	5,356	11,650	39,551	1,564	12,983	227,527
Police Officer - Master Advanced	POLICE	140,954	119,765	21,190	30,608	45,666	0	9,940	227,168
Senior Integrated Resources Planner	PUBLIC UTILITIES	153,314	150,125	3,189	22,006	37,875	1,501	12,460	227,156

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Fighter IV	FIRE	131,788	97,313	34,475	47,925	38,775	0	8,648	227,137
Fire Fighter II	FIRE	142,321	104,713	37,608	34,220	41,217	0	9,215	226,973
Police Officer - Master Advanced	POLICE	138,933	115,786	23,147	34,128	44,160	0	9,610	226,831
Fire Fighter III	FIRE	139,130	95,507	43,623	41,710	37,591	0	8,391	226,822
Police Officer - Master Advanced	POLICE	138,166	114,303	23,863	35,104	43,602	0	9,487	226,359
Senior Electrical Engineer	PUBLIC UTILITIES	156,599	139,039	17,560	21,318	35,075	1,390	11,540	225,923
Police Officer - Master Advanced	POLICE	135,670	118,099	17,572	34,568	45,720	0	9,947	225,906
Police Officer - Master Advanced	POLICE	151,544	117,306	34,238	19,475	44,730	0	9,736	225,486
Line Mechanic	PUBLIC UTILITIES	150,459	107,282	43,177	32,571	31,451	1,613	8,925	225,018
Audit Manager	CITY ADMINISTRATION	147,981	144,361	3,620	26,730	36,437	1,444	11,982	224,574
Police Officer - Master Advanced	POLICE	154,395	110,355	44,040	18,830	42,184	0	9,160	224,570
Fire Fighter I	FIRE	141,933	102,786	39,147	32,880	40,523	0	9,035	224,370
Police Officer - Master Advanced	POLICE	139,586	120,434	19,152	28,125	46,263	0	10,071	224,045
Principal Civil Engineer	PUBLIC UTILITIES	147,814	140,497	7,316	27,677	35,452	1,405	11,661	224,009
Police Officer - Master Advanced	POLICE	153,364	118,378	34,985	15,003	45,660	0	9,936	223,963
Police Officer - Master Advanced	POLICE	151,692	101,586	50,107	24,824	38,816	0	8,432	223,765
Construction Contracts Administrator	PUBLIC WORKS	154,975	145,763	9,212	18,292	36,766	1,458	12,098	223,589
Water Systems Operations Superintendent	PUBLIC UTILITIES	148,830	136,537	12,293	27,564	34,458	1,365	11,333	223,550
Fire Engineer IV	FIRE	138,108	36,693	101,415	25,948	48,550	0	10,822	223,427
Police Officer - Master Advanced	POLICE	135,058	115,662	19,396	33,569	44,893	0	9,772	223,291
Principal Civil Engineer	PUBLIC UTILITIES	148,168	137,298	10,870	27,307	34,644	1,373	11,396	222,888
Deputy City Attorney III	CITY ATTORNEY	151,545	143,305	8,240	21,753	36,151	1,433	11,894	222,776
Fire Fighter II	FIRE	146,399	93,195	53,204	31,634	36,533	0	8,144	222,710
Substation Electrician Supervisor	PUBLIC UTILITIES	153,326	115,568	37,758	28,722	29,233	1,762	9,613	222,656
Assistant City Attorney	CITY ATTORNEY	145,456	145,456	0	26,344	36,717	1,455	12,073	222,045
Electrical Utility Inspector	PUBLIC UTILITIES	167,241	93,005	74,235	21,902	23,480	1,328	7,719	221,670
Police Officer - Master Advanced	POLICE	138,743	120,008	18,735	26,599	45,934	0	9,996	221,272
Principal Traffic Engineer	PUBLIC WORKS	148,854	143,305	5,549	22,759	36,151	1,433	11,894	221,091
Fire Fighter I	FIRE	153,141	88,307	64,834	22,602	37,463	0	7,784	220,990
Utilities Systems Operator	PUBLIC UTILITIES	149,380	114,253	35,127	31,524	28,846	1,677	9,483	220,911
Police Officer - Sr Master Advanced	POLICE	139,289	115,641	23,648	27,834	44,067	0	9,588	220,778
Transit Planning Manager	PUBLIC WORKS	141,517	141,517	0	29,973	35,779	1,415	11,746	220,430

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Sr Master Advanced	POLICE	131,744	105,790	25,954	33,636	45,129	0	9,800	220,310
Senior Electrical Engineer	PUBLIC UTILITIES	147,035	145,187	1,848	22,978	36,630	1,452	12,051	220,146
Police Officer - Master Advanced	POLICE	136,945	114,826	22,119	29,572	43,786	0	9,531	219,833
Deputy City Attorney IV	CITY ATTORNEY	136,805	136,805	0	30,201	39,989	1,368	11,355	219,718
Technology Development Manager	FINANCE	144,038	141,836	2,202	26,442	35,792	1,418	11,772	219,463
Police Officer - Sr Master Advanced	POLICE	149,163	54,437	94,726	12,913	47,007	0	10,239	219,322
Police Officer - Master Advanced	POLICE	135,408	118,646	16,762	27,986	45,570	0	9,919	218,882
Police Officer - Master Advanced	POLICE	140,325	62,615	77,710	22,635	45,666	0	9,940	218,566
Fire Fighter III	FIRE	130,810	88,205	42,605	33,660	44,193	0	9,854	218,517
Police Officer - Master Advanced	POLICE	129,074	120,254	8,820	33,812	45,518	0	9,981	218,385
Water Field Superintendent	PUBLIC UTILITIES	146,700	129,328	17,372	26,961	32,625	1,352	10,734	218,372
Senior Project Manager	COMMUNITY AND ECONOMIC DEVE	144,727	133,971	10,756	27,271	33,798	1,340	11,120	218,255
Police Officer - Master Advanced	POLICE	126,792	115,415	11,377	36,029	45,318	0	9,863	218,002
Police Officer - Master Advanced	POLICE	130,468	115,361	15,106	33,930	44,000	0	9,575	217,972
Police Officer - Master Advanced	POLICE	147,661	114,445	33,217	14,170	46,101	0	10,036	217,969
Fire Fighter I	FIRE	149,284	95,507	53,776	22,490	37,730	0	8,412	217,915
Police Officer - Master Advanced	POLICE	132,454	117,981	14,473	30,675	44,985	0	9,792	217,907
Community Investment Manager	COMMUNITY AND ECONOMIC DEVE	153,802	145,645	8,157	13,803	36,741	1,457	12,089	217,892
Police Officer - Master Advanced	POLICE	146,070	123,310	22,761	14,509	47,002	0	10,235	217,816
Community Services Director	COMMUNITY SERVICES	165,582	115,763	49,819	12,074	29,026	1,158	9,608	217,449
Police Officer - Master Advanced	POLICE	142,397	119,820	22,577	19,410	45,688	0	9,945	217,441
Utilities Systems Operator	PUBLIC UTILITIES	138,625	109,241	29,384	36,079	31,945	1,699	9,067	217,414
Principal Civil Engineer	PUBLIC WORKS	159,990	143,305	16,685	7,857	36,151	1,448	11,894	217,340
Police Officer - Master Advanced	POLICE	136,412	114,827	21,585	27,491	43,856	0	9,531	217,290
Police Officer - Master Advanced	POLICE	131,544	117,043	14,501	31,103	44,635	0	9,715	216,998
Fire Fighter IV	FIRE	146,801	43,133	103,668	17,401	43,156	0	9,633	216,990
Principal Planner	PUBLIC WORKS	147,604	143,305	4,299	19,636	36,151	1,433	11,894	216,718
Deputy City Attorney IV	CITY ATTORNEY	147,237	142,807	4,431	20,117	36,066	1,428	11,853	216,701
Substation Electrician	PUBLIC UTILITIES	148,499	102,893	45,606	32,053	26,034	1,546	8,561	216,692
Police Officer - Master Advanced	POLICE	131,291	108,184	23,107	34,576	41,482	0	9,015	216,363
Safety Manager	HUMAN RESOURCES	146,767	135,503	11,263	22,781	34,188	1,355	11,247	216,338
Police Officer - Sr Master Advanced	POLICE	145,272	122,761	22,511	13,942	46,791	0	10,189	216,194

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Principal Civil Engineer	PUBLIC UTILITIES	146,324	136,008	10,316	22,901	34,308	1,360	11,289	216,182
Fire Fighter II	FIRE	132,897	93,224	39,673	37,906	36,830	0	8,212	215,845
Police Officer - Sr Master Advanced	POLICE	140,701	114,976	25,725	21,088	44,385	0	9,653	215,827
Fire Fighter I	FIRE	134,041	98,772	35,268	31,422	41,511	0	8,643	215,616
Police Officer - Master Advanced	POLICE	133,820	99,702	34,118	27,340	44,637	0	9,780	215,577
Police Officer - Master Intermediate	POLICE	135,627	117,773	17,854	25,584	44,567	0	9,775	215,553
Water Engineering Manager	PUBLIC UTILITIES	150,455	148,955	1,500	7,028	43,628	1,505	12,363	214,978
Principal Planner	PLANNING	141,599	136,481	5,118	26,134	34,429	1,365	11,328	214,855
Police Officer - Master Intermediate	POLICE	133,671	99,901	33,770	32,614	40,384	0	8,122	214,791
Police Officer - Special Assignment	POLICE	141,636	109,071	32,565	21,823	42,016	0	9,195	214,669
Police Officer - Master Advanced	POLICE	141,982	115,592	26,390	18,511	44,426	0	9,737	214,656
Senior Project Manager	COMMUNITY AND ECONOMIC DEVE	141,583	132,903	8,681	27,153	33,518	1,329	11,031	214,614
Line Mechanic	PUBLIC UTILITIES	149,754	94,037	55,717	27,178	27,313	1,293	8,984	214,523
Police Officer - Sr Master Advanced	POLICE	137,763	124,338	13,425	19,032	47,299	0	10,299	214,392
Line Mechanic	PUBLIC UTILITIES	147,625	86,717	60,908	25,951	30,786	1,278	8,741	214,381
Police Officer - Master Intermediate	POLICE	129,243	118,222	11,020	30,130	45,082	0	9,812	214,267
Police Officer - Sr Master Advanced	POLICE	122,506	101,549	20,957	36,756	45,144	0	9,820	214,226
Police Officer - Master Advanced	POLICE	130,499	115,351	15,148	29,298	44,670	0	9,717	214,184
SCADA Systems Analyst III	PUBLIC UTILITIES	142,214	131,079	11,135	26,503	33,106	1,311	10,880	214,013
Engineering Manager	PUBLIC WORKS	134,435	134,435	0	27,482	39,311	1,344	11,158	213,731
Financial Accounting Manager	CONVENTION/SPORTS/ENTERTAIN	144,291	139,593	4,698	20,940	35,215	1,396	11,586	213,428
Police Officer - Master Advanced	POLICE	133,698	106,377	27,321	29,967	40,649	0	8,829	213,143
Deputy City Attorney III	CITY ATTORNEY	135,730	135,730	0	30,154	34,250	1,357	11,266	212,757
Senior Project Manager	COMMUNITY AND ECONOMIC DEVE	139,146	133,739	5,407	27,318	33,740	1,337	11,100	212,643
Fire Fighter I	FIRE	131,413	103,827	27,585	30,697	41,263	0	9,199	212,571
Utilities Strategic Planning Manager	PUBLIC UTILITIES	143,088	138,007	5,081	21,699	34,830	1,380	11,455	212,452
Police Communications Supervisor	POLICE	156,333	95,348	60,986	21,018	25,237	1,552	8,293	212,432
Substation Electrician	PUBLIC UTILITIES	147,320	103,996	43,324	27,931	26,298	1,630	8,652	211,831
Senior Integrated Resources Planner	PUBLIC UTILITIES	141,083	141,083	0	21,582	35,619	1,411	11,710	211,404
Utilities Systems Operator	PUBLIC UTILITIES	149,508	113,728	35,780	21,662	28,708	1,851	9,440	211,169
Police Officer - Master Intermediate	POLICE	132,880	101,600	31,280	27,727	41,896	0	8,433	210,935
Police Officer - Master Advanced	POLICE	129,314	113,024	16,290	27,955	44,073	0	9,593	210,934

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Information Systems Manager	FINANCE	149,335	146,118	3,218	11,071	36,868	1,461	12,128	210,863
Fire Fighter II	FIRE	146,142	92,583	53,559	19,305	36,954	0	8,232	210,633
Police Officer - Master Intermediate	POLICE	149,135	96,326	52,809	17,385	36,188	0	7,844	210,552
Police Officer - Sr Master Advanced	POLICE	136,876	122,355	14,521	16,582	46,824	0	10,192	210,474
Fire Fighter II	FIRE	135,922	100,227	35,695	25,653	39,711	0	8,857	210,143
Fire Fighter I	FIRE	127,853	88,233	39,620	36,851	37,518	0	7,797	210,020
Senior Electric Systems Designer	PUBLIC UTILITIES	137,491	131,810	5,681	26,969	33,256	1,318	10,940	209,974
Police Communications Supervisor	POLICE	153,751	95,881	57,870	20,926	25,302	1,538	8,319	209,835
Fire Fighter I	FIRE	142,107	88,282	53,826	22,044	37,453	0	7,784	209,388
Fire Fighter I	FIRE	132,296	90,924	41,372	32,763	36,103	0	8,048	209,211
Integrated Resources Planner II	PUBLIC UTILITIES	139,963	137,860	2,103	21,647	34,778	1,379	11,442	209,210
Deputy City Attorney III	CITY ATTORNEY	138,349	129,678	8,670	26,039	32,751	1,297	10,763	209,198
Police Officer - Master Intermediate	POLICE	137,928	113,999	23,929	17,699	43,670	0	9,498	208,795
Line Mechanic	PUBLIC UTILITIES	137,963	106,802	31,162	28,778	31,494	1,596	8,939	208,771
Police Officer - Master Advanced	POLICE	121,715	113,077	8,638	34,229	43,310	0	9,421	208,675
Substation Electrician Supervisor	PUBLIC UTILITIES	149,220	115,568	33,652	18,902	29,233	1,700	9,613	208,668
Fire Fighter I	FIRE	138,155	92,661	45,494	22,553	39,483	0	8,205	208,396
Line Mechanic	PUBLIC UTILITIES	153,583	84,001	69,581	21,610	24,801	1,259	6,972	208,225
Police Officer - Master Intermediate	POLICE	130,252	112,074	18,178	25,572	42,915	0	9,337	208,075
Police Officer - Master Advanced	POLICE	151,872	111,161	40,711	3,609	42,244	0	9,226	206,951
Police Officer - Master Advanced	POLICE	127,433	93,582	33,852	26,348	43,598	0	9,486	206,865
Fire Fighter II	FIRE	121,947	97,746	24,201	38,030	38,192	0	8,529	206,698
Fire Fighter IV	FIRE	134,805	111,283	23,523	18,330	43,610	0	9,719	206,464
Principal Planner	PLANNING	137,433	136,791	641	21,673	34,514	1,368	11,354	206,341
Utilities Generation Technician	PUBLIC UTILITIES	135,624	108,273	27,351	32,618	27,315	1,654	8,987	206,197
Financial Accounting Manager	COMMUNITY AND ECONOMIC DEVE	139,122	136,626	2,496	19,806	34,466	1,366	11,340	206,099
Police Officer - Master Advanced	POLICE	117,869	90,462	27,407	34,726	43,810	0	9,529	205,935
Street Maintenance and Sanitation Administrator	PUBLIC WORKS	144,678	138,036	6,642	13,293	34,824	1,380	11,457	205,632
Substation Test Technician Supervisor	PUBLIC UTILITIES	136,954	117,117	19,838	27,498	29,563	1,715	9,721	205,452
Police Officer - Sr Master Advanced	POLICE	131,941	73,105	58,837	17,325	46,026	0	10,026	205,318
Police Officer - Master Intermediate	POLICE	130,421	52,616	77,805	19,111	45,747	0	9,959	205,239
Utilities Systems Operator	PUBLIC UTILITIES	150,311	111,830	38,481	15,693	28,225	1,603	9,282	205,113

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Integrated Resources Planner II	PUBLIC UTILITIES	133,125	133,125	0	25,924	33,584	1,331	11,049	205,014
Corrections Officer	POLICE	134,015	84,323	49,693	31,134	32,590	0	7,075	204,814
Administrative Services Manager	PUBLIC WORKS	138,256	129,982	8,273	21,374	32,790	1,300	10,789	204,507
Business and Community Programs Manager	PUBLIC UTILITIES	145,039	140,578	4,461	10,466	35,484	1,406	11,668	204,063
Fire Fighter II	FIRE	136,463	89,181	47,282	24,008	35,623	0	7,933	204,027
Principal Human Resources Analyst	HUMAN RESOURCES	130,738	125,017	5,720	29,890	31,596	1,250	10,376	203,851
Utilities Systems Operator	PUBLIC UTILITIES	130,158	100,777	29,381	34,332	29,466	1,473	8,361	203,790
Police Officer - Master Intermediate	POLICE	138,491	92,414	46,077	19,298	38,218	0	7,670	203,677
Principal Project Planner	COMMUNITY SERVICES	132,608	128,404	4,205	26,646	32,395	1,284	10,658	203,591
Integrated Resources Planner II	PUBLIC UTILITIES	133,679	133,553	126	23,535	33,693	1,335	11,085	203,328
Deputy City Attorney III	CITY ATTORNEY	125,681	124,094	1,587	29,765	36,284	1,242	10,300	203,272
Police Officer - Master Advanced	POLICE	126,379	111,993	14,386	23,693	43,553	0	9,476	203,100
Fire Fighter I	FIRE	135,426	88,307	47,119	22,096	37,525	0	7,798	202,844
Fire Fighter II	FIRE	130,875	48,985	81,890	27,068	36,590	0	8,157	202,690
Corrections Facility Supervisor	POLICE	126,847	91,624	35,222	32,397	35,563	0	7,719	202,526
Senior Power Systems Planning Specialist	PUBLIC UTILITIES	139,304	132,397	6,907	17,435	33,409	1,324	10,989	202,461
External Affairs Manager	CITY ADMINISTRATION	136,227	136,165	63	13,742	39,814	1,362	11,302	202,448
Senior Electrical Engineer	PUBLIC UTILITIES	147,850	137,057	10,793	7,061	34,582	1,428	11,376	202,298
Hazardous Materials Specialist II	FIRE	126,386	89,739	36,647	42,114	24,452	1,252	8,042	202,245
Utilities Systems Operator	PUBLIC UTILITIES	133,829	108,497	25,332	29,811	27,487	1,496	9,039	201,662
Workforce Development Manager	COMMUNITY AND ECONOMIC DEVE	144,079	136,324	7,755	10,382	34,391	1,363	11,315	201,530
Deputy Fire Marshal	FIRE	124,053	119,948	4,104	35,855	30,279	1,209	9,956	201,351
Administrative Services Manager	FIRE	131,473	126,776	4,697	25,837	31,984	1,268	10,523	201,085
Fire Fighter II	FIRE	137,070	106,847	30,223	12,050	42,438	0	9,461	201,019
Police Officer - Master Intermediate	POLICE	128,773	104,380	24,393	23,484	40,062	0	8,691	201,010
Payroll Manager	FINANCE	132,601	122,384	10,218	26,033	30,876	1,224	10,158	200,893
Environmental Services Specialist	PUBLIC UTILITIES	135,107	128,290	6,817	21,363	32,364	1,283	10,648	200,765
Line Mechanic	PUBLIC UTILITIES	142,135	118,131	24,005	17,207	29,901	1,691	9,826	200,760
Human Resources Director	HUMAN RESOURCES	160,234	84,673	75,562	8,404	24,048	883	7,028	200,597
Environmental Services Manager	PUBLIC UTILITIES	154,455	98,518	55,936	12,688	24,152	985	8,177	200,457
Fire Fighter II	FIRE	131,438	103,904	27,534	27,919	33,643	0	7,385	200,385
Police Communications Manager	POLICE	131,949	122,706	9,243	25,998	30,967	1,227	10,185	200,325

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Administrative Services Manager	HUMAN RESOURCES	135,979	129,223	6,756	19,701	32,600	1,292	10,725	200,298
Principal Civil Engineer	PUBLIC UTILITIES	139,255	134,263	4,993	14,606	33,883	1,343	11,144	200,231
Police Officer - Master Advanced	POLICE	121,399	80,771	40,627	25,017	43,905	0	9,554	199,875
Substation Test Technician	PUBLIC UTILITIES	134,226	111,746	22,480	26,055	28,493	1,620	9,372	199,766
Fire Dispatch Operations Manager	FIRE	139,941	125,422	14,519	16,499	31,642	1,254	10,410	199,747
Police Officer - Master Intermediate	POLICE	126,610	110,915	15,695	18,563	45,409	0	9,159	199,741
Senior Utilities Systems Scheduler	PUBLIC UTILITIES	131,992	120,303	11,689	25,798	30,355	1,237	9,985	199,366
Water Production Superintendent	PUBLIC UTILITIES	131,986	116,839	15,147	26,818	29,488	1,231	9,698	199,220
Line Mechanic	PUBLIC UTILITIES	139,125	81,930	57,194	23,468	26,842	843	8,842	199,119
Fire Engineer II	FIRE	124,862	3,346	121,516	17,319	46,488	0	10,364	199,033
Substation Test Technician Supervisor	PUBLIC UTILITIES	135,440	119,270	16,170	21,664	30,117	1,794	9,900	198,915
Fire Fighter I	FIRE	130,490	56,059	74,431	15,898	43,358	0	9,011	198,756
Assistant to the City Manager	CITY ADMINISTRATION	129,292	124,735	4,557	25,754	31,471	1,247	10,353	198,118
Police Officer - Master Intermediate	POLICE	131,868	103,172	28,695	17,961	39,417	0	8,563	197,808
Police Officer - Master Intermediate	POLICE	132,357	96,900	35,457	17,209	40,018	0	8,043	197,627
Police Officer - Master Advanced	POLICE	122,925	119,767	3,158	18,849	45,826	0	9,978	197,578
Senior Planner	PLANNING	129,871	120,750	9,121	25,944	30,469	1,207	10,022	197,514
Police Officer - Master Advanced	POLICE	129,989	106,772	23,217	13,004	44,419	0	9,673	197,086
Police Officer - Sr Master Advanced	POLICE	119,177	86,134	33,043	24,145	43,671	0	9,506	196,498
Deputy City Attorney III	CITY ATTORNEY	126,673	126,673	0	25,803	32,017	1,267	10,514	196,274
Police Officer - Master Advanced	POLICE	122,628	113,433	9,196	20,112	43,886	0	9,627	196,253
Police Officer - Master Advanced	POLICE	118,623	116,753	1,870	23,313	44,530	0	9,691	196,157
Police Officer - Master Advanced	POLICE	118,529	109,603	8,926	26,655	41,594	0	9,097	195,875
Plans Examiner II	PLANNING	142,442	100,678	41,764	19,327	25,408	0	8,356	195,534
Police Officer - Master Advanced	POLICE	126,413	117,042	9,371	14,840	44,384	0	9,715	195,352
Fire Fighter II	FIRE	126,069	89,155	36,914	23,380	37,902	0	7,872	195,224
Police Officer - Sr Master Advanced	POLICE	118,622	77,748	40,874	21,475	44,989	0	9,789	194,875
Technology Development Manager	PUBLIC UTILITIES	129,206	129,206	0	20,972	32,632	1,292	10,724	194,826
Fire Fighter I	FIRE	120,925	88,307	32,618	28,319	37,584	0	7,811	194,639
Senior Civil Engineer	PUBLIC WORKS	134,368	124,351	10,017	17,280	31,375	1,244	10,321	194,587
Police Officer - Master Intermediate	POLICE	122,880	114,383	8,497	18,288	43,799	0	9,528	194,495
Senior Electric Systems Designer	PUBLIC UTILITIES	131,464	122,603	8,861	20,638	30,940	1,226	10,176	194,443

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	128,311	104,615	23,695	17,027	39,986	0	8,683	194,007
Associate Engineer	PUBLIC UTILITIES	131,203	116,834	14,369	22,254	29,482	1,168	9,697	193,805
Golf Manager	COMMUNITY SERVICES	140,295	131,891	8,404	7,863	33,276	1,334	10,947	193,715
Substation Test Technician	PUBLIC UTILITIES	126,747	109,961	16,787	28,067	27,770	1,715	9,127	193,426
Senior Human Resources Analyst	HUMAN RESOURCES	133,534	123,648	9,886	17,184	31,193	1,236	10,263	193,410
Financial Accounting Manager	FINANCE	139,417	134,370	5,047	11,146	31,248	1,233	10,234	193,278
Police Officer - Master Intermediate	POLICE	129,716	101,921	27,795	16,721	38,468	0	8,332	193,237
Fire Engineer IV	FIRE	123,830	89,062	34,768	20,304	38,907	0	8,684	191,725
Utilities Troubleshooter	PUBLIC UTILITIES	129,422	78,313	51,109	21,964	29,871	620	9,826	191,703
Electric Utility Inspection Supervisor	PUBLIC UTILITIES	136,335	127,885	8,450	11,173	32,267	1,306	10,614	191,695
Police Sergeant	POLICE	123,041	94,986	28,055	24,043	36,241	0	8,131	191,457
Real Property Analyst	PUBLIC WORKS	127,923	120,237	7,686	21,990	30,331	1,202	9,980	191,427
Apprentice Electric Meter Technician	PUBLIC UTILITIES	139,298	75,491	63,807	25,535	19,056	1,201	6,266	191,355
Public Works Director	PUBLIC WORKS	147,585	93,809	53,776	11,094	23,711	971	7,786	191,148
Resource Programs Specialist II	PUBLIC UTILITIES	137,667	124,076	13,591	10,394	31,318	1,241	10,298	190,918
Police Officer - Master Intermediate	POLICE	134,137	93,329	40,808	13,034	35,713	0	7,746	190,631
Principal Civil Engineer	PUBLIC WORKS	136,428	134,928	1,500	7,545	34,049	1,364	11,199	190,585
Principal Civil Engineer	PUBLIC WORKS	136,273	134,773	1,500	7,413	34,008	1,363	11,186	190,242
RETIREE	CITY ATTORNEY	187,500	0	187,500	2,719	0	0	0	190,219
Utilities Inventory & Facilities Manager	PUBLIC UTILITIES	123,637	116,170	7,467	26,411	29,318	1,193	9,642	190,201
Police Officer - Master Intermediate	POLICE	117,371	87,761	29,610	31,948	33,376	0	7,218	189,912
Associate Power Engineer	PUBLIC UTILITIES	126,509	123,636	2,873	20,661	31,209	1,236	10,262	189,877
Construction Contracts Specialist	PUBLIC WORKS	123,473	119,401	4,071	24,978	30,157	1,194	9,910	189,712
Enterprise Administrative Services Manager	PUBLIC UTILITIES	125,458	121,053	4,405	22,098	30,553	1,210	10,047	189,367
SCADA Systems Analyst II	PUBLIC UTILITIES	125,759	122,267	3,492	21,106	30,856	1,223	10,148	189,091
Principal Civil Engineer	PUBLIC WORKS	125,993	125,931	63	14,338	36,806	1,260	10,452	188,850
Water Quality Laboratory Supervisor	PUBLIC UTILITIES	121,567	117,703	3,863	26,557	29,698	1,177	9,769	188,768
Fire Fighter II	FIRE	123,458	88,406	35,051	21,792	35,374	0	7,879	188,503
Police Officer - Master Advanced	POLICE	123,664	116,696	6,968	10,839	44,177	0	9,686	188,365
Principal Accountant	PUBLIC UTILITIES	123,277	113,984	9,292	25,504	28,766	1,140	9,461	188,147
Plan Check Supervisor	PLANNING	130,942	129,442	1,500	6,982	37,851	1,309	10,744	187,828
Associate Planner	PLANNING	121,435	117,898	3,537	25,668	29,741	1,179	9,785	187,809

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Substation Test Technician Supervisor	PUBLIC UTILITIES	120,730	117,117	3,613	26,132	29,563	1,650	9,721	187,796
Police Officer - Master Advanced	POLICE	118,344	103,548	14,796	15,492	44,079	0	9,593	187,508
Utilities Systems Operator	PUBLIC UTILITIES	135,764	105,378	30,386	23,026	20,639	1,124	6,840	187,393
Community Services Manager	COMMUNITY SERVICES	119,667	118,067	1,600	26,638	29,803	1,181	9,800	187,088
Water Systems Operator	PUBLIC UTILITIES	124,742	89,201	35,540	29,867	23,301	1,363	7,663	186,935
Fire Prevention Supervisor	FIRE	114,009	105,281	8,728	35,835	27,001	1,124	8,874	186,843
Senior Water System Operator	PUBLIC UTILITIES	118,567	94,702	23,864	33,759	24,885	1,417	8,184	186,812
Product Development Specialist I	PUBLIC UTILITIES	120,832	117,041	3,791	25,462	29,532	1,170	9,714	186,710
Senior Budget Analyst	FINANCE	120,639	116,442	4,197	25,729	29,414	1,164	9,665	186,611
Associate Power Engineer	PUBLIC UTILITIES	128,270	120,401	7,869	16,600	30,379	1,238	9,993	186,481
Police Officer - Master Advanced	POLICE	114,501	114,062	439	18,888	43,508	0	9,467	186,364
Utilities Generation Technician	PUBLIC UTILITIES	121,457	95,036	26,421	31,361	23,989	1,455	7,888	186,151
Police Officer - Master Intermediate	POLICE	121,539	98,376	23,162	18,639	37,621	0	8,165	185,964
Police Officer - Sr Master Advanced	POLICE	116,373	78,659	37,715	28,269	34,078	0	7,227	185,947
Apprentice Line Mechanic	PUBLIC UTILITIES	132,117	85,122	46,995	23,860	21,548	1,233	7,086	185,844
Assistant Purchasing Agent	FINANCE	119,574	117,787	1,786	25,359	29,737	1,178	9,776	185,624
Associate Engineer	PUBLIC WORKS	125,892	124,318	1,574	16,491	31,296	1,243	10,318	185,241
Principal Civil Engineer	PUBLIC WORKS	122,304	117,946	4,358	22,048	29,771	1,179	9,790	185,092
Senior Construction Inspector	PUBLIC WORKS	125,092	86,681	38,411	29,541	21,968	1,230	7,226	185,057
Associate Engineer	PUBLIC UTILITIES	118,289	117,403	886	26,228	29,621	1,174	9,744	185,057
Business Information Systems Administrator	FINANCE	119,133	116,414	2,719	25,468	29,404	1,164	9,662	184,831
Corrections Officer	POLICE	116,070	74,204	41,867	30,136	31,577	0	6,931	184,714
Real Property Analyst	PUBLIC WORKS	118,250	116,593	1,657	25,989	29,425	1,166	9,677	184,507
Police Officer - Sr Master Advanced	POLICE	131,131	85,962	45,169	14,812	31,433	0	7,071	184,446
Police Officer - Sr Master Advanced	POLICE	118,636	107,854	10,782	11,651	44,465	0	9,677	184,429
Senior Electric Systems Designer	PUBLIC UTILITIES	133,440	126,957	6,482	6,695	32,037	1,285	10,537	183,994
Housing Programs Administrator	COMMUNITY AND ECONOMIC DEVE	122,060	117,734	4,325	21,188	29,711	1,177	9,772	183,908
Solid Waste Program Administrator	PUBLIC WORKS	124,367	113,060	11,308	20,211	28,529	1,131	9,384	183,621
Utilities Generation Technician	PUBLIC UTILITIES	118,573	95,556	23,017	31,404	24,124	1,472	7,931	183,504
Operations Superintendent	PUBLIC WORKS	121,462	119,671	1,791	20,478	30,192	1,197	9,933	183,261
Fire Fighter II	FIRE	122,630	96,521	26,109	25,422	28,793	0	6,410	183,255
Police Officer - Master Advanced	POLICE	123,595	114,062	9,534	6,351	43,508	0	9,467	182,922

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Officer	POLICE	123,428	91,994	31,434	16,515	35,175	0	7,635	182,753
Utilities Generation Technician	PUBLIC UTILITIES	118,632	94,146	24,485	31,118	23,767	1,419	7,814	182,750
Utilities Generation Technician	PUBLIC UTILITIES	122,600	94,998	27,601	26,717	23,983	1,469	7,885	182,654
Senior Electric Systems Designer	PUBLIC UTILITIES	119,512	119,512	0	21,807	30,161	1,195	9,919	182,594
Principal Civil Engineer	PUBLIC UTILITIES	131,690	125,488	6,202	7,336	31,657	1,270	10,416	182,368
Substation Test Technician	PUBLIC UTILITIES	115,772	114,232	1,541	26,507	28,846	1,757	9,481	182,363
Administrative Analyst	PLANNING	135,080	102,824	32,256	11,717	25,891	1,028	8,534	182,250
Law Office Administrator	CITY ATTORNEY	117,632	113,644	3,988	25,194	28,668	1,136	9,432	182,064
Senior Water Utility Inspector	PUBLIC UTILITIES	122,364	93,519	28,846	25,845	24,409	1,358	8,021	181,998
Park Services Superintendent	COMMUNITY SERVICES	116,729	112,846	3,883	26,247	28,489	1,128	9,366	181,959
Water Production Technician Supervisor	PUBLIC UTILITIES	117,743	86,780	30,963	32,928	22,549	1,303	7,418	181,940
Utilities Generation Technician	PUBLIC UTILITIES	117,565	94,679	22,887	30,991	23,901	1,432	7,858	181,748
Traffic Signal Technician III	PUBLIC WORKS	115,195	90,629	24,566	33,178	22,873	2,951	7,522	181,718
Police Officer - Master Intermediate	POLICE	118,263	98,914	19,349	17,196	37,856	0	8,210	181,525
Substation Test Technician	PUBLIC UTILITIES	117,021	106,037	10,985	27,348	26,743	1,602	8,801	181,515
Integrated Resources Planner II	PUBLIC UTILITIES	131,013	128,361	2,652	6,110	32,384	1,299	10,654	181,460
Police Officer - Master Advanced	POLICE	110,191	108,767	1,425	26,247	37,057	0	7,914	181,409
Assistant Risk Manager	HUMAN RESOURCES	112,661	112,661	0	25,300	32,931	1,127	9,351	181,369
Business Information Systems Analyst III	PUBLIC UTILITIES	120,148	115,132	5,016	20,945	29,046	1,151	9,556	180,847
Deputy City Attorney III	CITY ATTORNEY	126,849	126,849	0	10,116	32,016	1,269	10,529	180,778
Senior Administrative Analyst	PUBLIC UTILITIES	115,919	114,071	1,848	25,449	28,789	1,141	9,468	180,765
Principal Accountant	FINANCE	132,411	123,793	8,618	5,432	31,228	1,253	10,275	180,600
Associate Transportation Planner	PUBLIC WORKS	119,639	114,234	5,405	20,971	28,822	1,142	9,481	180,056
Fire Communications Shift Supervisor	FIRE	122,090	88,909	33,181	25,123	23,642	1,221	7,768	179,844
Senior Fire Safety Specialist	FIRE	118,250	98,409	19,841	26,331	25,097	1,150	8,251	179,079
Business Information Systems Analyst III	PUBLIC UTILITIES	122,127	117,898	4,229	16,172	29,742	1,179	9,786	179,006
Police Officer - Master Intermediate	POLICE	114,502	88,641	25,861	17,379	36,594	3,000	7,357	178,832
Water Systems Operator	PUBLIC UTILITIES	124,184	89,005	35,179	18,887	26,711	1,292	7,582	178,655
Electric Meter Technician	PUBLIC UTILITIES	124,683	91,957	32,726	21,621	23,215	1,431	7,632	178,583
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	127,193	81,742	45,451	22,434	20,698	1,186	6,805	178,317
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	119,545	77,045	42,500	31,640	19,510	1,120	6,416	178,230
Principal Planner	PLANNING	124,934	124,934	0	10,120	31,536	1,249	10,369	178,209

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Water Systems Operator	PUBLIC UTILITIES	116,962	88,987	27,975	28,932	23,250	1,412	7,645	178,200
Utilities Analyst III	PUBLIC UTILITIES	113,961	111,075	2,886	25,452	28,041	1,111	9,219	177,783
Integrated Resources Planner II	PUBLIC UTILITIES	112,972	112,972	0	25,551	28,511	1,130	9,377	177,541
Deputy City Attorney II	CITY ATTORNEY	121,380	117,487	3,893	15,325	29,639	1,175	9,751	177,271
Hazardous Materials Specialist II	FIRE	113,907	89,424	24,483	32,146	22,568	1,139	7,422	177,183
Water Production Technician Supervisor	PUBLIC UTILITIES	113,733	85,234	28,500	32,893	21,968	1,306	7,225	177,125
Water Inspection Supervisor	PUBLIC UTILITIES	116,988	111,153	5,835	21,590	28,046	1,112	9,226	176,961
Administrative Analyst	FINANCE	114,639	106,288	8,351	25,394	26,817	1,063	8,822	176,735
Bailiff	POLICE	110,546	85,920	24,625	26,086	32,857	0	7,131	176,620
Senior Police Dispatcher	POLICE	125,644	83,703	41,941	20,188	21,991	1,256	7,230	176,309
Police Officer	POLICE	117,292	82,150	35,142	17,294	34,455	0	6,924	175,965
Police Officer	POLICE	117,876	85,298	32,579	15,618	35,347	0	7,106	175,947
Water Production Technician Supervisor	PUBLIC UTILITIES	112,469	85,153	27,317	32,815	21,949	1,297	7,218	175,748
External Affairs Manager	FIRE	131,007	115,385	15,622	5,179	28,703	1,165	9,577	175,631
Environmental Services Specialist	PUBLIC UTILITIES	111,823	110,531	1,292	25,235	27,896	1,105	9,174	175,232
Utilities Generation Technician	PUBLIC UTILITIES	115,072	95,204	19,868	26,444	24,032	1,437	7,902	174,888
Community Preservation Supervisor	PLANNING	123,469	117,266	6,203	10,712	29,588	1,179	9,733	174,681
Communications Supervisor	PUBLIC UTILITIES	115,221	111,120	4,101	20,986	28,047	1,111	9,223	174,588
Associate Power Engineer	PUBLIC UTILITIES	122,700	118,337	4,364	10,777	29,856	1,183	9,822	174,338
Park Services Superintendent	COMMUNITY SERVICES	111,425	107,763	3,661	25,588	27,214	1,078	8,944	174,249
Senior Management Auditor	CITY ADMINISTRATION	121,825	118,317	3,508	11,563	29,855	1,183	9,820	174,247
Apprentice Line Mechanic	PUBLIC UTILITIES	126,572	82,253	44,319	18,560	20,842	1,143	6,848	173,965
Senior Electric Systems Designer	PUBLIC UTILITIES	118,064	114,464	3,600	16,212	28,883	1,181	9,500	173,840
Business Information Systems Analyst III	PUBLIC UTILITIES	118,783	112,990	5,793	15,915	28,505	1,166	9,378	173,746
Police Officer - Master Intermediate	POLICE	93,992	93,992	0	36,374	35,576	0	7,801	173,743
Traffic Signal Technician III	PUBLIC WORKS	108,928	88,508	20,420	33,083	22,873	1,110	7,522	173,517
Associate Engineer	PUBLIC UTILITIES	110,189	106,694	3,495	26,258	26,931	1,067	8,856	173,300
Senior Management Auditor	CITY ADMINISTRATION	110,604	107,574	3,030	25,398	27,149	1,076	8,929	173,156
Operations Superintendent	PUBLIC WORKS	125,991	88,475	37,516	16,756	21,900	885	7,343	172,875
Library Services Manager	COMMUNITY SERVICES	116,387	108,402	7,985	18,917	27,347	1,084	8,997	172,732
Corrections Officer	POLICE	111,515	70,800	40,715	26,148	29,204	0	5,857	172,725
Fire Inspector II	FIRE	104,810	86,713	18,098	37,224	22,146	1,048	7,280	172,509

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Electric Systems Designer	PUBLIC UTILITIES	120,257	114,842	5,415	12,543	28,973	1,148	9,532	172,454
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	105,188	91,689	13,499	33,671	24,096	1,435	7,925	172,315
Deputy City Attorney III	CITY ATTORNEY	124,225	122,725	1,500	5,309	30,959	1,237	10,186	171,916
Business Information Systems Analyst III	PUBLIC UTILITIES	113,981	107,658	6,323	20,689	27,158	1,104	8,936	171,868
Business Information Systems Analyst II	PUBLIC UTILITIES	110,300	105,312	4,989	25,042	26,570	1,053	8,741	171,706
Helicopter Mechanic Supervisor	POLICE	107,834	102,133	5,701	28,422	25,775	1,040	8,477	171,549
Police Officer - Master Intermediate	POLICE	106,410	85,878	20,531	21,896	35,856	0	7,201	171,363
Associate Engineer	PUBLIC WORKS	111,493	109,987	1,506	21,776	27,759	1,100	9,129	171,256
Senior Electric Systems Designer	PUBLIC UTILITIES	119,007	114,781	4,226	12,523	28,957	1,148	9,527	171,160
Police Officer	POLICE	107,849	87,337	20,512	22,417	33,533	0	7,276	171,075
Apprentice Line Mechanic	PUBLIC UTILITIES	115,905	86,360	29,545	24,719	22,007	1,114	7,237	170,982
Bailiff	POLICE	102,614	88,048	14,566	26,912	33,913	0	7,363	170,802
Community Services Superintendent	COMMUNITY SERVICES	119,346	115,460	3,887	11,502	29,151	1,155	9,583	170,737
Senior Administrative Analyst	CITY ADMINISTRATION	116,299	112,096	4,204	15,722	28,278	1,121	9,304	170,724
Associate Engineer	PUBLIC WORKS	110,730	110,730	0	21,694	27,933	1,107	9,191	170,655
Staff Analyst	POLICE	111,378	98,135	13,243	25,022	24,760	981	8,145	170,286
Apprentice Electric Meter Technician	PUBLIC UTILITIES	118,508	75,050	43,458	25,382	18,949	1,194	6,229	170,262
Forensic Specialist II	POLICE	105,974	87,263	18,711	32,872	23,188	0	7,623	169,657
Generation Plant Manager	PUBLIC UTILITIES	111,982	111,082	900	14,555	32,622	1,120	9,220	169,498
Principal Transportation Planner	PUBLIC WORKS	107,505	107,505	0	20,473	31,461	1,075	8,923	169,437
Senior Accountant	COMMUNITY AND ECONOMIC DEVELOPMENT	107,606	105,849	1,757	25,083	26,725	1,058	8,785	169,259
Senior Planner	PLANNING	110,507	110,507	0	20,467	27,901	1,105	9,172	169,153
Tax Revenue Auditor	CITY ADMINISTRATION	107,000	107,000	0	25,192	26,992	1,070	8,881	169,135
Administrative Analyst	PUBLIC WORKS	116,423	106,726	9,697	15,855	26,925	1,067	8,858	169,129
Associate Engineer	PUBLIC WORKS	118,622	114,511	4,112	10,589	28,894	1,145	9,504	168,755
Fire Fighter II	FIRE	114,643	1,153	113,490	15,149	31,687	0	7,127	168,607
Senior Electrical Utility Inspector	PUBLIC UTILITIES	113,179	94,039	19,139	22,168	23,735	1,365	7,805	168,251
C/S/E Systems/Contracts Administrator	CONVENTION/SPORTS/ENTERTAINMENT	113,744	106,937	6,807	17,368	26,977	1,069	8,876	168,034
Operations Superintendent	PUBLIC WORKS	110,735	108,146	2,589	19,952	27,287	1,081	8,976	168,032
Generation Plant Manager	PUBLIC UTILITIES	129,711	88,501	41,210	8,253	21,695	896	7,346	167,901
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMENT	112,136	80,704	31,432	27,483	20,378	1,189	6,699	167,884
Associate Project Planner	COMMUNITY SERVICES	107,078	103,351	3,728	25,079	26,086	1,033	8,578	167,855

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Communications Shift Supervisor	FIRE	126,670	81,744	44,926	10,869	21,802	1,267	7,168	167,776
Senior Accountant	CONVENTION/SPORTS/ENTERTAIN	107,196	101,026	6,171	25,254	25,490	1,010	8,385	167,335
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	112,110	77,621	34,489	26,892	20,441	1,132	6,722	167,297
Construction Contracts Specialist	PUBLIC WORKS	117,296	115,568	1,728	11,137	28,132	1,113	9,237	166,915
Associate Power Engineer	PUBLIC UTILITIES	116,923	113,660	3,264	10,715	28,678	1,136	9,434	166,886
Senior Accountant	COMMUNITY AND ECONOMIC DEVE	110,746	103,386	7,360	20,392	26,088	1,034	8,581	166,842
Police Dispatcher II	POLICE	124,195	81,784	42,411	12,345	21,775	1,235	7,159	166,710
Electric Systems Designer	PUBLIC UTILITIES	116,762	112,671	4,090	10,678	28,432	1,127	9,352	166,351
Water Systems Operator	PUBLIC UTILITIES	113,713	71,259	42,454	21,041	22,942	1,049	7,546	166,291
Senior Library Services Manager	COMMUNITY SERVICES	115,065	112,621	2,443	12,173	28,423	1,126	9,348	166,133
Integrated Resources Planner I	PUBLIC UTILITIES	109,392	109,330	63	18,891	27,586	1,094	9,074	166,038
Principal Human Resources Analyst	HUMAN RESOURCES	119,680	118,180	1,500	5,370	29,874	1,197	9,809	165,930
Senior Planner	PLANNING	114,677	114,677	0	11,588	28,941	1,147	9,518	165,871
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	110,973	82,398	28,574	25,861	20,640	1,183	6,787	165,444
Senior Police Dispatcher	POLICE	113,567	87,197	26,370	19,895	23,116	1,114	7,598	165,290
Treasury Administrator	FINANCE	110,662	103,686	6,976	18,801	26,158	1,037	8,606	165,264
Associate Power Engineer	PUBLIC UTILITIES	115,956	94,345	21,611	16,946	23,391	943	7,831	165,067
Substation Test Technician	PUBLIC UTILITIES	111,360	91,540	19,820	21,358	23,182	1,414	7,598	164,912
Community Services Superintendent	COMMUNITY SERVICES	108,872	107,160	1,712	18,930	27,046	1,072	8,894	164,814
Resource Programs Specialist I	PUBLIC UTILITIES	109,125	97,650	11,475	21,609	24,647	1,091	8,105	164,577
Community Services Superintendent	COMMUNITY SERVICES	107,180	106,073	1,106	20,666	26,785	1,061	8,804	164,495
Workers Compensation Manager	HUMAN RESOURCES	115,293	113,793	1,500	5,315	33,263	1,153	9,445	164,469
Maintenance Pipefitter	PUBLIC UTILITIES	114,066	68,890	45,176	26,032	17,491	989	5,758	164,336
Facility and Event Electrician	PUBLIC WORKS	104,258	78,649	25,609	32,066	19,854	1,235	6,528	163,940
Corrections Facility Supervisor	POLICE	90,836	90,231	604	30,972	34,574	0	7,489	163,870
Police Officer - Master Intermediate	POLICE	107,648	64,169	43,479	13,044	35,962	0	7,216	163,869
Lead Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	117,502	86,461	31,041	15,254	22,257	1,257	7,317	163,587
Senior Management Auditor	CITY ADMINISTRATION	109,797	109,797	0	15,608	27,709	1,098	9,113	163,325
Police Officer - Sr Master Advanced	POLICE	105,425	99,409	6,016	10,478	38,882	0	8,377	163,162
Police Dispatcher II	POLICE	104,814	78,830	25,984	28,981	21,035	1,048	6,918	162,796
Police Officer	POLICE	106,757	80,935	25,822	15,768	33,473	0	6,718	162,716
Energy Risk/Transactions Supervisor	PUBLIC UTILITIES	117,724	114,418	3,306	5,254	28,943	1,159	9,497	162,577

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Senior Water Utility Inspector	PUBLIC UTILITIES	110,128	91,436	18,692	20,311	23,153	1,210	7,622	162,424
Fire Dispatcher II	FIRE	109,280	76,822	32,458	24,795	20,480	1,093	6,729	162,377
Senior Electric Systems Designer	PUBLIC UTILITIES	101,670	101,670	0	21,524	29,726	1,017	8,439	162,375
Senior Accountant	FINANCE	107,472	99,014	8,458	20,666	24,985	990	8,218	162,332
Utilities Analyst II	PUBLIC UTILITIES	103,159	98,502	4,657	24,965	24,854	985	8,176	162,139
Police Dispatcher II	POLICE	115,275	78,515	36,760	18,303	20,630	1,153	6,777	162,138
Electric Systems Designer	PUBLIC UTILITIES	117,062	111,489	5,573	6,516	28,128	1,130	9,254	162,090
Library Services Manager	COMMUNITY SERVICES	114,022	106,417	7,604	11,223	26,856	1,064	8,833	161,998
Administrative Services Manager	POLICE	115,318	106,306	9,012	9,800	26,834	1,063	8,823	161,838
Fire Inspector II	FIRE	109,267	83,118	26,150	21,037	22,882	1,093	7,522	161,800
Traffic Control Supervisor	POLICE	114,710	68,494	46,215	23,359	17,829	0	5,858	161,755
Hazardous Materials Specialist II	FIRE	109,161	89,424	19,737	21,311	22,568	1,092	7,422	161,554
Business Information Systems Analyst III	PUBLIC UTILITIES	116,971	108,309	8,662	7,092	27,330	1,129	8,990	161,512
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	110,431	72,659	37,772	25,482	18,450	1,005	6,051	161,420
Water Systems Operator	PUBLIC UTILITIES	100,752	86,336	14,416	26,337	25,713	1,307	7,295	161,404
Corrections Officer	POLICE	100,698	77,471	23,228	23,542	30,537	0	6,623	161,400
City Surveyor	PUBLIC WORKS	108,669	105,015	3,655	16,053	26,546	1,050	8,716	161,035
Police Communications Supervisor	POLICE	107,185	97,617	9,568	19,790	24,632	1,037	8,102	160,746
Associate Engineer	PUBLIC UTILITIES	111,984	110,248	1,736	10,494	27,811	1,103	9,151	160,542
Associate Engineer	PUBLIC WORKS	105,309	103,318	1,991	19,486	26,066	1,033	8,576	160,471
Assistant Engineer A	PUBLIC WORKS	103,939	88,250	15,690	25,705	22,272	975	7,325	160,215
Building Inspection Manager	PLANNING	104,821	99,117	5,704	21,195	24,945	1,013	8,205	160,179
Facility and Event Electrician	PUBLIC WORKS	96,573	78,712	17,861	35,763	19,840	1,206	6,524	159,905
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	104,612	79,544	25,067	26,988	20,353	1,160	6,696	159,809
City Attorney	CITY ATTORNEY	114,941	84,987	29,954	11,743	25,182	877	7,054	159,796
Community Preservation Supervisor	PLANNING	100,768	97,286	3,481	25,392	24,585	973	8,075	159,792
Assistant City Clerk	CITY CLERK	104,013	101,383	2,630	20,704	25,574	1,014	8,415	159,719
Corrections Officer	POLICE	93,429	81,255	12,174	26,849	32,258	0	6,999	159,534
Resource Programs Specialist I	PUBLIC UTILITIES	116,152	109,116	3,766	16,786	21,744	897	7,221	159,530
Operations Supervisor	PUBLIC WORKS	103,991	100,125	3,867	20,866	25,262	1,001	8,310	159,431
Maintenance Pipefitter	PUBLIC UTILITIES	104,487	61,292	43,196	29,728	18,839	884	5,346	159,284
Senior Crime Prevention Specialist	POLICE	125,299	61,490	63,808	9,445	18,097	1,253	5,133	159,227

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Operations Manager	CONVENTION/SPORTS/ENTERTAIN	102,500	102,500	0	16,781	30,235	1,025	8,508	159,049
Lead HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	99,770	87,186	12,584	28,780	21,817	1,395	7,174	158,935
Facility Maintenance Manager	CONVENTION/SPORTS/ENTERTAIN	106,864	99,354	7,510	17,726	25,093	993	8,246	158,923
Police Officer	POLICE	100,305	75,587	24,717	26,481	25,830	0	6,226	158,842
Facility and Event Electrician	PUBLIC WORKS	105,572	78,597	26,975	25,665	19,840	1,161	6,524	158,761
Golf Course Superintendent	COMMUNITY SERVICES	93,219	93,219	0	29,579	27,260	932	7,737	158,728
Electric Systems Designer	PUBLIC UTILITIES	114,733	110,080	4,654	5,926	27,778	1,116	9,137	158,690
Utilities Services Supervisor	PUBLIC UTILITIES	106,047	100,565	5,481	17,891	25,370	1,006	8,347	158,660
Fire Communications Shift Supervisor	FIRE	121,095	89,908	31,188	4,655	23,849	1,211	7,837	158,648
Associate Engineer	PUBLIC WORKS	105,762	105,762	0	16,334	26,680	1,058	8,778	158,613
Corrections Officer	POLICE	98,948	72,223	26,726	23,312	30,188	0	6,061	158,509
Security Manager	CONVENTION/SPORTS/ENTERTAIN	106,351	102,944	3,407	16,455	25,975	1,029	8,544	158,354
Corrections Officer	POLICE	99,796	80,539	19,257	20,997	30,722	0	6,736	158,251
Police Dispatcher II	POLICE	115,506	75,791	39,715	15,102	19,904	1,155	6,544	158,211
Maintenance Pipefitter	PUBLIC UTILITIES	104,204	68,418	35,786	29,907	17,331	935	5,699	158,076
Associate Engineer	PUBLIC WORKS	106,059	103,588	2,471	16,163	26,134	1,036	8,598	157,990
Administrative Analyst	POLICE	104,928	94,274	10,654	20,372	23,784	943	7,825	157,851
Senior Accountant	FINANCE	115,940	106,260	9,681	5,189	26,811	1,078	8,820	157,837
Utilities Analyst III	PUBLIC UTILITIES	115,160	108,022	7,139	5,220	27,257	1,095	8,966	157,698
Water Production Technician	PUBLIC UTILITIES	103,699	76,310	27,390	26,950	19,443	1,132	6,395	157,619
Parking Services/Box Office Manager	CONVENTION/SPORTS/ENTERTAIN	109,965	105,404	4,561	11,101	26,591	1,054	8,749	157,460
Business Information Systems Administrator	HUMAN RESOURCES	103,214	103,214	0	18,437	26,070	1,032	8,567	157,320
Senior Communications Specialist	PUBLIC UTILITIES	105,269	102,677	2,591	16,129	25,911	1,027	8,522	156,857
Civil Liability Claims Administrator	CITY ATTORNEY	98,802	96,071	2,730	24,735	24,250	961	7,974	156,721
Community Services Superintendent	COMMUNITY SERVICES	101,332	101,332	0	20,305	25,584	1,013	8,411	156,646
Senior Police Dispatcher	POLICE	108,856	79,744	29,112	18,407	21,175	1,089	6,954	156,481
Police Information Technology Supervisor	FINANCE	114,586	106,937	7,649	4,940	26,977	1,084	8,876	156,463
Maintenance Pipefitter	PUBLIC UTILITIES	107,372	69,120	38,252	24,679	17,596	982	5,798	156,426
Forensic Specialist II	POLICE	101,048	85,107	15,941	24,921	22,918	0	7,529	156,416
Employee Development Specialist II	CONVENTION/SPORTS/ENTERTAIN	101,966	99,052	2,914	20,203	24,997	991	8,221	156,378
Operations Contract Specialist	PUBLIC WORKS	97,943	96,550	1,393	24,880	24,357	966	8,014	156,159
Police Weapons Training Coordinator	POLICE	102,092	96,738	5,353	20,527	24,406	967	8,029	156,021

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Communications Shift Supervisor	FIRE	111,169	80,366	30,803	15,238	21,438	1,102	7,040	155,987
Administrative Analyst	PUBLIC WORKS	100,737	100,737	0	20,306	25,390	1,007	8,361	155,802
Integrated Resources Planner I	PUBLIC UTILITIES	97,784	97,784	0	20,284	28,595	978	8,116	155,757
Operations Superintendent	PUBLIC WORKS	109,002	104,411	4,591	10,568	26,408	1,055	8,666	155,699
Workforce Center Supervisor	COMMUNITY AND ECONOMIC DEVE	97,970	94,836	3,134	24,814	23,930	948	7,871	155,534
Senior Accountant	PUBLIC WORKS	98,023	94,523	3,500	24,684	23,859	945	7,845	155,356
Operations Supervisor	PUBLIC WORKS	100,809	97,217	3,592	20,906	24,539	972	8,069	155,294
Assistant Information Systems Manager	FINANCE	96,000	96,000	0	21,882	28,300	960	7,968	155,109
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	99,794	79,569	20,225	27,354	20,076	1,221	6,604	155,050
Forensic Specialist II	POLICE	99,794	83,964	15,830	25,630	22,288	0	7,330	155,042
Contracts Administrator	PUBLIC UTILITIES	100,596	98,145	2,451	20,520	24,760	981	8,146	155,003
Claims Examiner	HUMAN RESOURCES	108,529	100,932	3,750	15,448	25,472	1,009	8,377	154,989
Fleet Acquisition Administrator	PUBLIC WORKS	104,282	100,614	3,667	15,914	25,383	1,006	8,351	154,935
Skilled Crafts Worker III	PUBLIC WORKS	97,247	76,755	20,492	31,679	19,371	0	6,371	154,668
Associate Engineer	PUBLIC WORKS	106,746	103,832	2,914	11,943	26,195	1,038	8,618	154,541
Senior Code Enforcement Officer	PLANNING	100,718	81,911	18,807	24,932	20,935	1,007	6,882	154,473
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	108,821	99,335	9,485	11,171	25,059	993	8,245	154,289
Fire Dispatcher II	FIRE	115,547	75,625	39,923	10,799	20,146	1,101	6,629	154,223
Supervising Librarian	COMMUNITY SERVICES	97,200	93,689	3,511	24,608	23,635	937	7,776	154,156
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	94,555	79,575	14,980	31,412	20,310	1,139	6,681	154,096
Police Officer - Master Advanced	POLICE	97,790	74,421	23,369	17,748	29,274	3,000	6,177	153,989
Fire Dispatcher II	FIRE	101,823	75,282	26,541	24,462	20,068	1,018	6,601	153,972
Operations Supervisor	PUBLIC WORKS	96,318	92,898	3,421	25,534	23,436	929	7,711	153,927
Forensic Specialist II	POLICE	104,526	89,144	15,382	17,296	23,363	1,045	7,687	153,916
Human Resources Analyst II	HUMAN RESOURCES	107,700	101,054	6,646	11,051	25,501	1,011	8,388	153,650
PT Police Captain	POLICE	150,451	102,653	47,798	3,121	0	0	0	153,572
Maintenance Pipefitter	PUBLIC UTILITIES	104,334	66,503	37,831	25,754	16,850	990	5,540	153,468
Senior Code Enforcement Officer	PLANNING	118,398	84,276	34,122	5,276	21,533	1,172	7,078	153,457
Police Officer	POLICE	99,640	76,275	23,366	15,516	31,891	0	6,403	153,450
Building Inspection Supervisor	PLANNING	99,668	91,499	8,170	20,985	23,838	987	7,835	153,313
Police Dispatcher II	POLICE	105,612	77,171	28,441	19,517	20,239	1,028	6,665	153,062
Traffic Signal Technician II	PUBLIC WORKS	99,363	81,744	17,619	25,084	20,630	994	6,785	152,855

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Senior Administrative Analyst	COMMUNITY SERVICES	110,267	108,767	1,500	4,999	27,450	1,103	9,028	152,846
Corrections Facility Supervisor	POLICE	96,910	94,392	2,519	11,914	36,071	0	7,834	152,730
Lead Facilities Maintenance Worker	CONVENTION/SPORTS/ENTERTAIN	91,754	83,517	8,238	31,672	21,259	918	6,991	152,595
Water Production Technician Supervisor	PUBLIC UTILITIES	108,677	85,320	23,358	13,077	22,189	1,340	7,296	152,580
Utilities Services Supervisor	PUBLIC UTILITIES	100,865	96,368	4,497	18,361	24,315	973	7,998	152,512
Police Dispatcher II	POLICE	98,700	81,895	16,805	24,578	21,724	0	7,140	152,142
Apprentice Substation Electrician	PUBLIC UTILITIES	99,918	81,038	18,880	23,626	20,516	1,281	6,747	152,088
Forensic Specialist II	POLICE	89,732	83,872	5,860	31,966	22,135	897	7,282	152,013
Skilled Crafts Worker III	PUBLIC WORKS	95,451	76,755	18,695	30,803	19,371	0	6,371	151,995
Operations Supervisor	PUBLIC WORKS	104,808	94,139	10,669	14,610	23,748	941	7,814	151,920
Event Services Manager	CONVENTION/SPORTS/ENTERTAIN	104,319	100,606	3,713	12,608	25,398	1,006	8,350	151,682
Forensic Specialist II	POLICE	101,771	85,171	16,600	19,142	22,382	1,015	7,356	151,666
Crime Analysis Supervisor	POLICE	106,145	102,734	3,411	9,784	26,049	1,032	8,568	151,578
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	87,260	81,205	6,055	35,907	20,352	1,242	6,689	151,449
Claims Examiner	HUMAN RESOURCES	94,108	94,063	45	24,865	23,725	941	7,807	151,446
Substation Test Technician	PUBLIC UTILITIES	103,430	88,574	14,855	16,806	22,412	1,412	7,352	151,412
Fire Dispatcher II	FIRE	99,056	75,063	23,993	24,582	20,028	991	6,583	151,239
Associate Project Planner	COMMUNITY SERVICES	103,679	101,263	2,416	12,449	25,547	1,013	8,405	151,092
Corrections Officer	POLICE	83,587	79,926	3,661	30,600	30,250	0	6,634	151,071
Corrections Officer	POLICE	95,662	71,646	24,016	20,334	29,138	0	5,845	150,979
Associate Engineer	PUBLIC WORKS	93,809	93,809	0	20,997	27,428	938	7,786	150,958
Utilities Yard Working Supervisor	PUBLIC UTILITIES	102,143	69,487	32,656	24,241	17,596	1,061	5,788	150,829
Records & Information Manager	PUBLIC UTILITIES	93,904	93,018	886	24,782	23,472	930	7,721	150,809
Business Information Systems Administrator	FINANCE	101,987	101,987	0	9,438	29,817	1,020	8,465	150,726
Resource Programs Specialist II	PUBLIC UTILITIES	105,506	100,314	5,192	10,778	25,062	1,003	8,326	150,675
Claims Examiner	HUMAN RESOURCES	93,879	93,879	0	20,432	27,438	939	7,792	150,480
Human Resources Analyst II	HUMAN RESOURCES	97,850	93,233	4,617	20,375	23,519	932	7,738	150,414
Police Officer - Master Advanced	POLICE	92,688	74,744	17,944	19,149	29,348	3,000	6,204	150,389
Police Officer - Master Intermediate	POLICE	95,781	89,053	6,729	10,749	33,429	3,000	7,390	150,350
Senior Construction Inspector	PUBLIC WORKS	102,062	74,667	27,395	18,898	21,866	1,021	6,197	150,044
Corrections Officer	POLICE	95,130	78,005	17,125	18,503	29,743	0	6,474	149,851
GIS Administrator	FINANCE	96,416	96,050	366	20,246	24,241	960	7,972	149,835

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Resource Efficiency Advisor II	PUBLIC UTILITIES	96,426	95,814	612	20,316	24,173	958	7,953	149,825
Electric Systems Designer	PUBLIC UTILITIES	103,664	103,664	0	10,277	26,152	1,037	8,604	149,734
Plans Examiner II	PLANNING	101,154	98,125	3,029	10,177	28,715	1,011	8,144	149,201
Fire Training Facility Administrator	FIRE	95,207	95,207	0	21,095	24,019	952	7,902	149,176
Building Inspector III	PLANNING	96,142	87,545	8,597	21,888	22,725	939	7,474	149,168
Operations Supervisor	PUBLIC WORKS	96,943	90,076	6,868	20,962	22,732	901	7,476	149,015
Warehouse n Toolroom Worker	PUBLIC UTILITIES	97,511	60,593	36,918	29,964	15,355	962	5,050	148,842
Police Officer - Master Intermediate	POLICE	97,996	86,628	11,368	11,499	32,295	0	7,003	148,793
Human Resources Analyst II	HUMAN RESOURCES	96,799	95,968	830	18,617	24,210	960	7,965	148,550
Fire Dispatcher II	FIRE	109,368	77,322	32,046	10,670	20,587	1,094	6,770	148,490
Senior Human Resources Analyst	HUMAN RESOURCES	106,960	105,460	1,500	5,057	26,619	1,070	8,753	148,459
Staff Analyst	COMMUNITY AND ECONOMIC DEVE	100,804	93,203	7,601	15,125	23,514	932	7,736	148,110
Maintenance Pipefitter	PUBLIC UTILITIES	106,017	67,968	38,049	16,864	18,198	1,022	5,986	148,086
Fire Dispatcher II	FIRE	109,584	74,686	34,898	12,190	19,656	0	6,462	147,893
Human Resources Analyst II	HUMAN RESOURCES	91,428	91,428	0	24,648	23,104	914	7,589	147,684
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	91,344	91,344	0	24,646	23,057	913	7,582	147,541
Police Investigation Technician	POLICE	91,263	84,402	6,861	26,058	22,022	883	7,236	147,463
Police Investigation Technician	POLICE	97,555	84,402	13,153	16,874	24,851	976	7,046	147,302
Police Officer - Master Intermediate	POLICE	99,126	62,990	36,135	13,142	26,716	3,000	5,228	147,212
Operations Superintendent	PUBLIC WORKS	94,673	94,673	0	15,902	27,724	947	7,858	147,105
Utilities Analyst II	PUBLIC UTILITIES	96,419	93,017	3,402	18,456	23,469	930	7,721	146,995
Principal Librarian	COMMUNITY SERVICES	90,939	90,780	160	24,515	22,924	909	7,535	146,822
Environmental Services Specialist	PUBLIC UTILITIES	102,097	102,097	0	9,404	25,766	1,021	8,474	146,762
Police Communications Supervisor	POLICE	95,482	85,102	10,380	20,082	22,622	955	7,432	146,573
Senior Construction Inspector	PUBLIC WORKS	97,527	80,015	17,511	20,604	20,205	975	6,641	145,952
Administrative Analyst	COMMUNITY AND ECONOMIC DEVE	102,937	97,572	5,365	9,249	24,626	976	8,099	145,886
Code Enforcement Officer II	PLANNING	93,628	76,794	16,835	25,020	19,644	936	6,457	145,685
Operations Supervisor	PUBLIC WORKS	89,392	89,392	0	25,359	22,555	894	7,420	145,619
Police Investigation Technician	POLICE	89,509	83,335	6,174	26,908	21,178	866	6,955	145,416
Management Assistant II	PUBLIC WORKS	92,137	83,156	8,980	24,472	20,990	832	6,902	145,332
Operations Superintendent	PUBLIC WORKS	89,830	89,830	0	20,865	26,269	898	7,456	145,318
Assistant Engineer A	PUBLIC WORKS	90,394	88,250	2,144	25,294	22,272	0	7,325	145,284

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Plans Examiner II	PLANNING	104,886	100,678	4,208	5,100	25,672	1,043	8,439	145,141
Fire Dispatcher II	FIRE	105,779	76,612	29,166	10,686	20,579	1,015	6,744	144,802
Communications Supervisor	FIRE	96,544	95,514	1,031	14,987	24,213	958	7,951	144,654
Fire Communications Operations Supervisor	FIRE	93,485	93,485	0	18,754	23,593	935	7,759	144,525
Corrections Officer	POLICE	84,103	79,792	4,311	23,045	30,201	0	6,623	143,971
Customer Services Manager	PUBLIC UTILITIES	93,381	93,381	0	14,297	27,620	915	7,751	143,964
Building Inspector III	PLANNING	93,037	87,283	5,754	19,539	22,784	910	7,493	143,764
Police Dispatcher II	POLICE	104,094	75,191	28,903	8,904	23,130	1,041	6,559	143,729
Fire Inspector II	FIRE	89,037	80,562	8,476	26,165	20,603	890	6,770	143,465
Senior Construction Inspector	PUBLIC WORKS	96,136	82,000	14,136	18,820	20,702	961	6,806	143,426
Systems Analyst	COMMUNITY AND ECONOMIC DEVE	90,962	90,962	0	21,003	22,956	910	7,550	143,380
Fire Dispatcher II	FIRE	97,541	75,393	22,147	18,109	20,099	975	6,602	143,326
Survey Party Chief	PUBLIC WORKS	84,310	81,267	3,043	27,330	23,917	843	6,787	143,188
Safety Communications Systems Administrator	FIRE	90,195	89,223	972	22,135	22,521	892	7,405	143,149
Building Inspection Supervisor	PLANNING	99,451	91,647	7,803	11,336	23,501	994	7,731	143,014
Survey Party Chief	PUBLIC WORKS	89,772	88,433	1,339	22,339	22,316	898	7,340	142,665
Business Information Systems Manager	PUBLIC UTILITIES	101,536	93,548	7,988	9,673	22,669	936	7,765	142,578
Revenue Protection Coordinator	PUBLIC UTILITIES	89,091	83,782	5,309	24,486	21,140	838	6,954	142,508
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	95,703	70,330	25,373	20,412	19,680	1,086	5,613	142,494
GIS Operator II	FINANCE	89,629	81,744	7,885	24,594	20,630	819	6,785	142,458
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	87,701	87,701	0	24,453	22,126	877	7,279	142,436
Police Officer - Master Intermediate	POLICE	94,766	71,204	23,563	8,492	30,140	3,000	5,910	142,308
Staff Analyst	FIRE	94,116	90,803	3,313	16,813	22,908	908	7,537	142,282
Voice Communications Network Tech II	FINANCE	89,319	79,083	10,236	25,563	19,959	819	6,564	142,224
Library Services Supervisor	COMMUNITY SERVICES	93,178	89,924	3,254	18,815	22,694	0	7,464	142,151
Assistant Power Engineer	PUBLIC UTILITIES	99,080	95,526	3,555	10,061	24,106	955	7,929	142,131
Assistant Engineer A	PUBLIC WORKS	91,529	88,250	3,279	20,773	22,272	0	7,325	141,898
Senior Police Dispatcher	POLICE	106,523	72,353	34,170	8,894	19,101	1,047	6,270	141,834
Utilities Analyst II	PUBLIC UTILITIES	98,460	97,770	690	9,418	24,668	978	8,115	141,638
Sewer Machine Operator	PUBLIC WORKS	87,343	68,821	18,523	31,086	17,441	0	5,737	141,608
Housing Programs Administrator	COMMUNITY AND ECONOMIC DEVE	101,722	100,222	1,500	5,208	25,307	1,017	8,318	141,573
Police Officer - Master Intermediate	POLICE	94,530	66,333	28,197	12,553	25,997	3,000	5,487	141,567

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Code Enforcement Officer II	PLANNING	93,925	76,776	17,148	20,379	19,639	939	6,455	141,337
Lead Street Maintenance Worker	PUBLIC WORKS	83,557	77,913	5,644	31,383	19,740	0	6,492	141,172
Corrections Officer	POLICE	90,278	73,144	17,134	14,930	29,902	0	5,999	141,108
Associate Planner	PLANNING	89,231	89,231	0	20,801	22,635	892	7,406	140,966
Laboratory Technician II	PUBLIC UTILITIES	96,148	71,754	24,393	18,632	18,899	1,070	6,215	140,964
Cross Connection Control Specialist II	PUBLIC UTILITIES	90,365	82,939	7,426	22,709	20,931	0	6,884	140,889
SCADA Systems Analyst II	PUBLIC UTILITIES	93,858	93,858	0	10,795	27,447	939	7,790	140,829
Fleet Supervisor	PUBLIC WORKS	86,407	80,757	5,651	25,586	21,081	832	6,923	140,829
Fire Dispatcher II	FIRE	89,498	73,805	15,693	24,118	19,719	891	6,479	140,706
Apprentice Substation Electrician	PUBLIC UTILITIES	96,314	80,091	16,222	15,880	20,287	1,282	6,668	140,430
Principal Water Engineering Aide	PUBLIC UTILITIES	97,511	81,744	7,823	23,344	20,630	0	6,785	140,327
Assistant Engineer A	PUBLIC UTILITIES	94,110	88,250	5,860	15,675	22,272	882	7,325	140,264
Operations Contract Specialist	PUBLIC WORKS	85,904	85,904	0	24,648	21,681	859	7,130	140,223
Operations Contract Specialist	PUBLIC WORKS	89,839	87,262	2,577	20,190	22,022	873	7,243	140,167
Assistant Engineer A	PUBLIC WORKS	89,721	88,250	1,471	20,683	22,272	0	7,325	140,001
Deputy City Attorney II	CITY ATTORNEY	93,296	93,296	0	10,715	27,276	933	7,743	139,964
Traffic Signal Technician II	PUBLIC WORKS	97,757	78,765	18,992	15,531	19,968	0	6,562	139,818
Human Resources Analyst II	HUMAN RESOURCES	98,241	92,937	5,304	9,353	23,536	929	7,714	139,774
Assistant Power Engineer	PUBLIC UTILITIES	96,290	96,290	0	10,110	24,294	963	7,992	139,649
Police Investigation Technician	POLICE	96,004	88,948	7,056	12,628	22,605	939	7,425	139,601
Fire Dispatcher II	FIRE	93,680	72,066	21,614	19,628	19,054	937	6,263	139,562
Fire Dispatcher II	FIRE	93,251	71,776	21,475	19,678	19,265	933	6,333	139,459
Senior Construction Inspector	PUBLIC WORKS	99,109	86,888	12,221	10,230	21,928	972	7,212	139,451
Utilities Yard Working Supervisor	PUBLIC UTILITIES	96,071	68,402	27,669	19,260	17,333	1,058	5,698	139,421
Assistant Engineer A	PUBLIC WORKS	95,911	87,370	8,541	9,728	25,556	957	7,252	139,404
Executive Assistant	CITY ADMINISTRATION	86,179	83,175	3,004	24,462	20,991	832	6,904	139,367
Senior Criminal Research Specialist	POLICE	99,288	89,347	9,941	9,048	22,552	980	7,416	139,285
Records & Information Manager	CITY CLERK	89,106	87,855	1,251	19,790	22,169	878	7,292	139,234
Purchasing Agent	FINANCE	107,239	57,874	49,366	11,830	14,710	579	4,804	139,161
Contracts Administrator	PUBLIC WORKS	89,294	89,294	0	18,403	22,531	893	7,411	138,532
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	88,371	87,276	1,095	19,992	22,023	873	7,244	138,503
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	91,623	91,623	0	15,220	23,113	916	7,605	138,478

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Assistant Engineer A	PUBLIC WORKS	91,255	88,250	3,006	17,529	22,272	0	7,325	138,381
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	95,946	95,946	0	9,271	24,204	959	7,964	138,344
Senior Crime Prevention Specialist	POLICE	93,247	64,213	29,034	23,518	16,206	0	5,330	138,300
Maintenance Pipefitter	PUBLIC UTILITIES	100,293	66,269	34,025	14,706	16,791	981	5,521	138,293
Assistant Power Engineer	PUBLIC UTILITIES	84,101	84,101	0	21,302	24,684	829	6,980	137,897
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	87,116	75,595	11,521	21,147	22,054	1,083	6,258	137,657
Fire Dispatcher II	FIRE	101,098	74,900	26,198	8,982	19,991	1,011	6,569	137,651
Warehouse n Toolroom Worker	PUBLIC UTILITIES	94,397	56,568	37,829	23,277	14,339	851	4,716	137,580
Fire Fighter I	FIRE	78,867	59,518	19,349	25,396	25,038	3,000	5,125	137,426
Fire Fighter I	FIRE	79,967	59,518	20,449	25,578	23,288	3,000	5,147	136,980
Code Enforcement Officer II	PLANNING	85,788	79,753	6,035	23,238	20,390	858	6,702	136,975
Assistant Engineer A	PUBLIC WORKS	91,529	88,250	3,279	15,832	22,272	0	7,325	136,957
Fleet Supervisor	PUBLIC WORKS	83,778	80,757	3,021	25,024	21,054	0	6,915	136,770
Fire Inspector II	FIRE	88,719	81,298	7,421	19,538	20,781	887	6,831	136,756
GIS Operator II	FINANCE	101,241	78,798	22,443	9,045	19,889	0	6,540	136,715
Forensic Services Supervisor	POLICE	98,749	62,376	36,373	16,254	16,134	0	5,454	136,591
Fire Fighter III	FIRE	103,773	42,770	61,003	11,951	16,981	0	3,849	136,554
Assistant Engineer A	PUBLIC WORKS	83,978	82,676	1,302	20,588	24,186	840	6,862	136,454
Helicopter Mechanic	POLICE	85,502	82,055	3,447	22,520	20,707	825	6,811	136,365
Community Investment Manager	COMMUNITY AND ECONOMIC DEVE	93,176	77,164	16,011	16,576	19,348	772	6,405	136,277
Utilities Services Supervisor	PUBLIC UTILITIES	96,357	89,564	6,793	8,985	22,596	896	7,434	136,267
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	93,773	91,442	2,331	10,867	23,087	914	7,590	136,231
Building Inspector II	PLANNING	85,348	83,126	2,222	21,387	21,483	854	7,065	136,137
Line Mechanic	PUBLIC UTILITIES	93,184	70,985	22,200	18,681	17,269	1,116	5,882	136,132
Utilities Analyst I	PUBLIC UTILITIES	83,720	79,971	3,749	24,322	20,180	809	6,638	135,668
Forensic Specialist I	POLICE	89,347	72,047	17,301	16,895	22,061	893	6,261	135,457
Skilled Crafts Worker III	PUBLIC WORKS	82,265	76,625	5,641	26,611	19,364	823	6,368	135,431
Warehouse n Toolroom Worker	PUBLIC UTILITIES	93,788	60,496	33,292	20,319	15,329	938	5,042	135,416
Fire Fighter I	FIRE	86,241	59,518	26,723	15,236	25,627	3,000	5,244	135,348
Lead Street Maintenance Worker	PUBLIC WORKS	78,904	74,914	3,990	31,071	18,987	0	6,243	135,205
Community Services Supervisor	COMMUNITY SERVICES	85,404	84,234	1,170	20,594	21,252	842	6,991	135,085
Construction Contracts Specialist	PUBLIC WORKS	96,839	93,867	2,971	5,154	23,711	954	7,791	134,448

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Community Services Supervisor	COMMUNITY SERVICES	87,841	86,978	863	16,490	21,944	870	7,219	134,364
Integrated Resources Planner I	PUBLIC UTILITIES	88,991	88,991	0	10,478	26,018	890	7,386	133,763
Lead Street Maintenance Worker	PUBLIC WORKS	77,255	74,718	2,536	30,871	19,021	0	6,256	133,403
Lead Street Maintenance Worker	PUBLIC WORKS	82,376	72,410	9,965	26,617	18,368	0	6,035	133,395
Stores &Wardrobe Supervisor	CONVENTION/SPORTS/ENTERTAIN	81,518	78,899	2,619	24,491	19,908	789	6,549	133,255
Maintenance Pipefitter	PUBLIC UTILITIES	91,406	66,245	25,162	18,621	16,783	884	5,519	133,213
Police Officer	POLICE	84,940	72,532	12,408	14,242	27,921	0	6,042	133,146
Water Systems Operator	PUBLIC UTILITIES	83,672	75,548	8,124	22,741	19,242	1,138	6,300	133,093
Fire Dispatcher II	FIRE	86,122	73,969	12,152	19,824	19,745	861	6,492	133,044
Administrative Assistant	COMMUNITY AND ECONOMIC DEVE	80,641	80,641	0	24,392	20,358	806	6,693	132,891
Housing System Specialist	COMMUNITY AND ECONOMIC DEVE	86,196	81,423	4,773	19,351	20,549	0	6,758	132,854
Survey Party Chief	PUBLIC WORKS	90,562	88,562	2,000	12,373	22,476	0	7,392	132,803
Budget Analyst II	FINANCE	81,439	81,439	0	25,990	18,526	749	6,095	132,800
Buyer II	FINANCE	89,572	81,847	7,726	14,908	20,655	819	6,793	132,747
Principal Librarian	COMMUNITY SERVICES	91,234	91,234	0	10,557	23,010	0	7,572	132,374
GIS Operator II	FINANCE	80,766	78,614	2,153	24,376	19,849	787	6,525	132,302
Police Dispatcher II	POLICE	93,615	79,547	14,068	10,312	20,654	927	6,790	132,298
Video Production Coordinator	CITY ADMINISTRATION	84,225	84,225	0	15,544	24,618	842	6,991	132,220
Police Dispatcher II	POLICE	95,684	78,055	17,630	8,439	20,417	930	6,706	132,176
Fleet Supervisor	PUBLIC WORKS	86,062	80,757	5,305	16,480	21,582	855	7,081	132,060
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAIN	80,905	72,562	8,343	25,903	18,313	809	6,023	131,952
Police Officer	POLICE	86,469	70,012	16,456	16,231	23,316	0	5,811	131,827
Operations Contract Specialist	PUBLIC WORKS	92,893	86,299	6,594	9,036	21,780	863	7,163	131,735
Workforce Center Supervisor	COMMUNITY AND ECONOMIC DEVE	77,840	77,840	0	24,138	22,517	770	6,394	131,661
Apprentice Substation Electrician	PUBLIC UTILITIES	84,319	72,197	12,122	18,837	21,198	1,144	6,013	131,512
Survey Technician II	PUBLIC WORKS	78,343	77,016	1,327	26,418	19,437	777	6,392	131,367
Principal Accountant	COMMUNITY AND ECONOMIC DEVE	96,162	67,667	28,495	12,371	16,486	677	5,616	131,312
Executive Assistant	PUBLIC UTILITIES	88,459	80,835	7,624	14,888	20,401	808	6,709	131,265
Parks Field Supervisor	COMMUNITY SERVICES	87,430	73,930	13,500	19,014	18,658	0	6,136	131,238
Staff Analyst	PUBLIC WORKS	95,545	94,045	1,500	3,191	23,725	955	7,806	131,222
Senior Code Enforcement Officer	PLANNING	87,162	84,435	2,727	15,319	21,570	0	7,091	131,142
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	90,779	90,779	0	8,916	22,900	908	7,535	131,038

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Management Assistant I	PUBLIC UTILITIES	76,682	75,925	757	28,096	19,157	759	6,302	130,996
Fire Dispatcher II	FIRE	88,611	67,730	20,881	14,535	20,951	878	5,936	130,911
Principal Librarian	COMMUNITY SERVICES	80,209	80,209	0	19,751	23,460	802	6,657	130,879
Building Inspector II	PLANNING	88,322	83,126	5,196	9,433	25,093	883	7,115	130,846
Staff Analyst	POLICE	94,445	92,064	2,381	4,567	23,225	936	7,641	130,813
Traffic Signal Technician II	PUBLIC WORKS	85,992	70,544	15,448	20,101	17,822	849	5,855	130,618
Senior Police Services Representative	POLICE	83,962	64,213	19,749	24,605	16,305	0	5,361	130,232
Staff Analyst	PUBLIC WORKS	89,050	89,050	0	10,283	22,464	891	7,391	130,079
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAIN	84,918	69,862	15,056	20,872	17,641	848	5,799	130,078
Apprentice Electric Meter Technician	PUBLIC UTILITIES	81,008	64,870	16,138	23,644	18,984	1,034	5,384	130,054
Fire Fighter I	FIRE	74,441	59,518	14,924	22,303	25,146	3,000	5,146	130,037
Electric Systems Designer	PUBLIC UTILITIES	96,428	96,428	0	5,185	23,646	471	4,268	129,999
Fire Fighter I	FIRE	73,116	59,518	13,598	25,361	23,308	3,000	5,151	129,935
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAIN	77,020	63,963	13,057	30,046	16,413	770	5,394	129,643
Plan Check Coordinator II	PLANNING	86,765	71,898	14,868	17,863	18,151	868	5,968	129,615
Senior Police Services Representative	POLICE	85,815	65,259	20,556	20,114	17,124	854	5,636	129,544
Accountant	CONVENTION/SPORTS/ENTERTAIN	93,493	89,035	4,458	5,111	22,467	905	7,390	129,366
Parts Supervisor	PUBLIC WORKS	78,792	74,356	4,436	24,763	18,791	783	6,180	129,309
Revenue Protection Coordinator	PUBLIC UTILITIES	81,853	79,887	1,965	19,809	20,164	799	6,631	129,255
Police Officer	POLICE	84,723	69,885	14,838	14,592	23,495	0	5,846	128,655
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAIN	82,583	61,933	20,650	21,205	18,577	1,025	5,233	128,623
Housing Coordinator	COMMUNITY AND ECONOMIC DEVE	87,704	87,704	0	10,567	22,131	877	7,279	128,558
Fire Fighter I	FIRE	79,276	59,518	19,759	15,192	25,573	3,000	5,233	128,275
Sewer Machine Operator	PUBLIC WORKS	80,206	67,746	12,460	25,236	17,177	0	5,648	128,266
Cross Connection Control Specialist II	PUBLIC UTILITIES	87,521	82,939	4,582	12,050	20,931	844	6,884	128,230
Senior Code Enforcement Officer	PLANNING	86,157	75,522	10,634	15,409	19,336	834	6,351	128,087
Vehicle Technician III	PUBLIC WORKS	73,503	68,846	4,657	26,310	21,448	732	6,071	128,064
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	92,623	89,612	3,011	4,443	22,608	911	7,438	128,022
Senior Police Services Representative	POLICE	83,493	66,961	16,532	19,931	17,885	814	5,881	128,003
Code Enforcement Officer II	PLANNING	83,132	74,348	8,784	18,483	19,028	804	6,254	127,700
Police Officer	POLICE	85,013	71,301	13,712	12,120	24,626	0	5,940	127,700
Skilled Crafts Worker III	PUBLIC WORKS	79,607	76,755	2,852	21,526	19,371	768	6,371	127,642

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Forensic Specialist I	POLICE	81,243	76,829	4,414	18,599	20,288	812	6,671	127,614
Operations Supervisor	PUBLIC WORKS	78,146	74,448	3,698	24,156	18,896	131	6,205	127,535
Police Dispatcher II	POLICE	87,449	72,960	14,489	10,175	22,596	875	6,407	127,501
Senior Criminal Research Specialist	POLICE	88,230	87,438	792	8,847	22,066	882	7,257	127,283
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAIN	72,660	69,263	3,397	30,385	17,632	727	5,796	127,199
Principal Librarian	COMMUNITY SERVICES	84,929	83,561	1,368	16,033	19,192	756	6,272	127,181
Associate Engineer	PUBLIC WORKS	87,303	87,303	0	9,707	22,033	873	7,246	127,162
Principal Engineering Aide	PUBLIC UTILITIES	84,084	84,084	0	14,774	21,220	0	6,979	127,057
Senior Police Services Representative	POLICE	82,206	69,512	12,695	20,011	17,940	822	5,897	126,876
Supervising Librarian	COMMUNITY SERVICES	87,493	87,493	0	11,346	20,485	810	6,726	126,861
Budget Analyst II	FINANCE	91,181	89,681	1,500	4,453	22,659	912	7,444	126,648
Property and Evidence Supervisor	POLICE	89,377	71,874	17,503	10,923	19,174	854	6,306	126,634
Public Works Operations Crew Supervisor	PUBLIC WORKS	81,883	69,815	12,067	21,025	17,836	0	5,861	126,604
Management Assistant I	CITY ATTORNEY	80,164	76,825	3,339	19,584	19,380	768	6,376	126,273
Fire Fighter I	FIRE	77,132	59,518	17,614	15,243	25,548	3,000	5,228	126,152
Human Resources Analyst II	HUMAN RESOURCES	97,335	93,566	3,770	7,616	15,296	624	5,162	126,034
HVAC Mechanic	PUBLIC WORKS	83,049	70,654	12,396	15,221	20,677	1,091	5,864	125,903
Principal Engineering Aide	PUBLIC WORKS	81,744	81,744	0	16,733	20,630	0	6,785	125,892
Building Inspector II	PLANNING	87,241	82,567	4,674	9,425	21,327	872	7,011	125,876
GIS Operator II	FINANCE	89,548	81,744	7,804	8,873	20,630	0	6,785	125,836
Fire Fighter I	FIRE	80,032	59,866	20,166	12,165	25,228	3,000	5,165	125,590
Skilled Crafts Worker III	PUBLIC WORKS	79,736	52,436	27,301	21,633	18,087	0	5,967	125,423
Payroll Technician	POLICE	83,399	64,042	19,357	19,614	16,168	818	5,316	125,314
Management Assistant I	FIRE	83,160	80,144	3,016	14,454	20,219	802	6,652	125,287
Sewer Machine Operator	PUBLIC WORKS	82,324	67,746	14,578	20,047	17,177	0	5,648	125,195
Permit Counter Supervisor	PLANNING	87,221	84,663	2,557	8,685	21,397	847	7,027	125,177
Detention Facility Assistant	POLICE	89,531	56,624	32,907	14,707	15,082	895	4,958	125,174
Fire Fighter I	FIRE	71,886	58,997	12,889	21,785	23,294	3,000	5,148	125,113
Management Assistant I	CITY CLERK	72,960	72,960	0	24,002	21,342	730	6,056	125,090
Vehicle Technician III	PUBLIC WORKS	76,422	70,164	6,258	24,930	17,853	0	5,869	125,074
Management Assistant I	CONVENTION/SPORTS/ENTERTAIN	77,199	77,199	0	17,893	22,571	772	6,408	124,843
Public Works Operations Crew Supervisor	PUBLIC WORKS	86,478	77,372	9,106	11,286	19,710	850	6,476	124,800

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Management Assistant II	FIRE	78,134	77,604	530	19,809	19,604	776	6,441	124,764
Executive Secretary	POLICE	83,546	67,532	16,015	17,669	17,042	816	5,605	124,679
Code Enforcement Officer II	PLANNING	80,069	74,427	5,642	18,357	19,049	801	6,261	124,537
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	85,849	71,817	14,032	11,100	20,531	1,158	5,853	124,491
Plan Check Coordinator II	PLANNING	77,816	77,724	92	19,671	19,615	778	6,451	124,330
Fire Dispatcher II	FIRE	90,117	71,459	15,862	10,615	19,092	901	6,278	124,207
Skilled Crafts Worker III	PUBLIC WORKS	86,314	77,934	8,380	10,828	19,665	836	6,468	124,111
Heavy Equipment Operator Streets	PUBLIC WORKS	75,462	66,037	9,425	25,525	16,836	728	5,535	124,087
Planner	COMMUNITY AND ECONOMIC DEVE	81,144	81,144	0	14,677	20,483	811	6,735	123,850
Parks Field Supervisor	COMMUNITY SERVICES	74,355	71,590	2,764	24,756	18,068	717	5,942	123,838
Substation Electrician Supervisor	PUBLIC UTILITIES	101,201	90,115	11,086	6,376	11,547	608	4,023	123,756
HVAC Mechanic	PUBLIC WORKS	84,290	72,559	11,731	11,029	21,249	1,151	6,022	123,742
PT Utilities Analyst III	PUBLIC UTILITIES	92,651	88,956	3,695	11,471	15,396	426	3,538	123,481
Fleet Supervisor	PUBLIC WORKS	73,958	72,141	1,817	24,298	18,430	734	6,050	123,469
Street Maintenance Worker III	PUBLIC WORKS	75,432	64,410	11,021	25,327	16,415	741	5,400	123,314
Corrections Officer	POLICE	83,318	69,468	13,850	2,776	30,537	0	6,623	123,253
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAIN	75,537	64,117	11,420	25,244	16,281	755	5,353	123,170
Police Officer	POLICE	78,397	70,760	7,638	14,469	24,391	0	5,895	123,153
Apprentice Water Production Technician	PUBLIC UTILITIES	76,201	61,710	14,491	24,772	15,676	912	5,155	122,716
Librarian	COMMUNITY SERVICES	78,948	76,754	2,194	17,984	19,375	0	6,371	122,677
Parts Supervisor	PUBLIC WORKS	87,410	74,480	12,930	9,353	18,797	828	6,182	122,569
Vehicle Technician III	PUBLIC WORKS	69,917	64,658	5,259	25,806	20,282	694	5,739	122,438
Motor Sweeper Operator	PUBLIC WORKS	77,991	61,159	16,832	23,823	15,511	0	5,101	122,426
Senior Buyer	FINANCE	85,890	82,558	3,332	7,716	20,860	812	6,852	122,130
Housing Loan Counselor I	COMMUNITY AND ECONOMIC DEVE	76,928	76,820	108	19,398	19,387	0	6,376	122,089
Librarian	COMMUNITY SERVICES	73,015	73,015	0	23,843	18,427	730	6,060	122,075
Corrections Officer	POLICE	78,220	64,985	13,235	12,182	26,239	0	5,324	121,965
Forensic Specialist I	POLICE	84,340	72,083	12,257	11,268	19,139	843	6,293	121,883
Communications Specialist I	PUBLIC UTILITIES	75,855	75,855	0	19,808	19,143	759	6,296	121,861
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	74,348	68,548	5,800	23,829	17,300	685	5,690	121,851
Police Records Supervisor	POLICE	87,762	71,099	16,663	10,104	18,044	0	5,936	121,845
Senior Booking & Contracts Coordinator	CONVENTION/SPORTS/ENTERTAIN	85,792	78,853	6,938	8,763	19,899	789	6,545	121,787

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Corrections Officer	POLICE	78,271	71,975	6,296	9,787	27,597	0	5,974	121,628
Staff Analyst	FINANCE	72,348	72,348	0	24,101	18,265	724	6,005	121,443
Librarian	COMMUNITY SERVICES	76,581	73,552	3,029	20,080	18,561	0	6,105	121,326
Fire Fighter I	FIRE	72,851	59,520	13,331	15,160	25,146	3,000	5,146	121,304
Detention Facility Assistant	POLICE	79,887	59,919	19,969	19,574	15,810	787	5,199	121,257
Housing System Specialist	COMMUNITY AND ECONOMIC DEVE	83,646	81,423	2,223	9,353	20,549	814	6,758	121,120
Operations Superintendent	PUBLIC WORKS	89,184	55,379	33,804	12,634	13,970	554	4,596	120,938
Senior Property and Evidence Technician	POLICE	77,551	65,064	12,487	19,533	17,369	746	5,711	120,910
Fire Engineer II	FIRE	92,238	12,713	79,525	10,342	14,976	0	3,344	120,901
Legal Secretary	CITY ATTORNEY	73,144	68,756	4,388	23,818	17,352	731	5,707	120,752
Family Self-Sufficiency Specialist	COMMUNITY AND ECONOMIC DEVE	72,012	71,863	149	23,829	18,136	720	5,965	120,662
Vehicle Technician III	PUBLIC WORKS	70,290	69,990	300	25,965	17,743	700	5,834	120,532
Principal Engineering Aide	PUBLIC UTILITIES	81,744	81,744	0	10,340	20,630	817	6,785	120,316
Vehicle Technician II	PUBLIC WORKS	69,263	66,813	2,450	24,239	20,248	690	5,738	120,180
Communications Specialist II	CITY ADMINISTRATION	82,319	79,574	2,745	10,355	20,095	796	6,605	120,169
Litigation Specialist	CITY ATTORNEY	77,579	70,291	7,287	17,778	17,865	776	5,876	119,873
Detention Facility Assistant	POLICE	73,446	59,748	13,699	24,459	15,959	714	5,248	119,826
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,403	68,403	0	27,800	17,261	684	5,678	119,826
Police Records Specialist II	POLICE	81,825	51,039	30,787	19,343	13,399	818	4,407	119,793
Fire Dispatcher II	FIRE	88,809	64,889	23,920	3,990	20,085	888	5,695	119,466
Maintenance Coordinator	PUBLIC WORKS	74,158	71,713	2,445	20,330	18,223	742	5,994	119,446
Corrections Officer	POLICE	72,041	63,770	8,272	15,601	26,420	0	5,291	119,354
Principal Engineering Aide	PUBLIC WORKS	81,744	81,744	0	10,185	20,630	0	6,785	119,344
Maintenance Coordinator	PUBLIC WORKS	75,242	68,968	6,274	20,638	17,614	0	5,791	119,284
Water Utility Inspector I	PUBLIC UTILITIES	83,026	69,206	13,820	10,764	18,257	1,078	6,003	119,128
Parks Field Supervisor	COMMUNITY SERVICES	83,016	54,891	28,132	17,763	13,658	0	4,556	119,001
Police Communications Operator	POLICE	80,899	64,584	16,315	11,604	19,918	809	5,656	118,886
Motor Sweeper Operator	PUBLIC WORKS	71,006	64,120	6,886	25,442	16,261	684	5,347	118,740
Fire Inspector I	FIRE	75,201	65,336	9,865	17,831	19,411	752	5,506	118,701
Vehicle Technician II	PUBLIC WORKS	70,630	66,630	4,000	20,707	20,685	706	5,857	118,584
Police Communications Supervisor	POLICE	85,343	75,781	9,562	7,101	19,582	0	6,527	118,552
Senior Property and Evidence Technician	POLICE	71,075	64,912	6,163	23,821	17,231	711	5,667	118,504

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Program Integrity Specialist	COMMUNITY AND ECONOMIC DEVE	77,144	77,144	0	17,206	17,633	695	5,769	118,447
Criminal Research Specialist	POLICE	73,570	73,361	210	19,301	18,512	736	6,089	118,208
Communications Specialist II	COMMUNITY SERVICES	85,532	81,354	4,178	4,541	20,532	829	6,752	118,186
Senior Police Services Representative	POLICE	86,101	62,898	23,203	8,874	16,818	861	5,528	118,182
Police Dispatcher I	POLICE	82,221	66,565	15,656	11,614	17,680	822	5,812	118,149
Administrative Analyst	FIRE	76,901	76,901	0	14,623	19,412	769	6,383	118,089
Senior Utilities Service Representative	PUBLIC UTILITIES	83,901	68,198	15,702	10,207	17,215	1,076	5,660	118,059
Administrative Assistant	PLANNING	74,882	72,199	2,682	18,235	18,221	722	5,993	118,053
Survey Technician II	PUBLIC WORKS	74,677	72,418	2,259	15,345	21,183	747	6,011	117,962
GIS Operator II	FINANCE	81,744	81,744	0	8,661	20,630	0	6,785	117,820
Water Meter Repairer I	PUBLIC UTILITIES	72,138	59,932	12,206	24,589	15,132	892	4,974	117,725
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	72,244	66,346	5,898	23,093	16,761	0	5,507	117,606
Assistant Power Engineer	PUBLIC UTILITIES	77,935	77,935	0	9,275	22,786	779	6,468	117,244
Legal Secretary	CITY ATTORNEY	70,228	66,351	3,876	24,017	16,745	702	5,507	117,199
Senior Utilities Engineering Aide	PUBLIC UTILITIES	79,858	71,082	8,777	13,493	17,939	0	5,900	117,190
Motor Sweeper Operator	PUBLIC WORKS	70,330	64,008	6,322	25,285	16,231	0	5,338	117,183
Senior Crime Prevention Specialist	POLICE	69,385	66,553	2,832	24,461	16,845	694	5,539	116,925
Police Training and Records Coordinator	POLICE	75,215	65,970	9,245	19,318	16,750	0	5,507	116,790
Administrative Assistant	CONVENTION/SPORTS/ENTERTAIN	72,181	75,006	0	16,776	18,216	750	5,991	116,739
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	73,554	67,838	5,716	19,428	17,124	942	5,631	116,678
Maintenance Pipefitter	PUBLIC UTILITIES	71,988	52,566	19,422	25,832	13,595	760	4,493	116,669
Resource Efficiency Advisor I	PUBLIC UTILITIES	74,926	71,135	3,791	16,772	17,962	843	5,904	116,408
Vehicle Technician II	PUBLIC WORKS	69,949	67,299	2,650	22,120	17,675	697	5,806	116,248
Maintenance Coordinator	PUBLIC WORKS	72,321	69,797	2,524	20,128	17,851	0	5,859	116,160
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,634	68,548	86	23,783	17,300	686	5,690	116,092
Administrative Assistant	HUMAN RESOURCES	72,199	54,069	18,130	18,929	18,221	722	5,993	116,064
Senior Accountant	CONVENTION/SPORTS/ENTERTAIN	77,524	77,524	0	8,659	22,668	775	6,434	116,060
Facility Services & Sustainability Manager	CONVENTION/SPORTS/ENTERTAIN	75,151	75,151	0	11,872	21,999	751	6,237	116,011
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	77,488	77,488	0	8,524	22,660	775	6,431	115,878
Public Education Program Specialist	FIRE	77,123	59,468	17,655	17,922	14,994	766	4,931	115,737
Operations Contract Specialist	PUBLIC WORKS	69,621	69,621	0	19,149	20,355	696	5,779	115,599
Senior Office Specialist	POLICE	71,291	58,665	12,626	23,589	14,970	713	4,923	115,486

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Records Supervisor	POLICE	73,890	68,878	5,012	17,689	17,383	739	5,717	115,418
Revenue Protection Coordinator	PUBLIC UTILITIES	72,284	68,714	3,570	19,266	17,345	687	5,703	115,285
Police Dispatcher II	POLICE	83,861	75,605	8,256	4,207	19,848	834	6,528	115,278
Buyer II	FINANCE	80,945	73,364	7,581	8,698	18,531	734	6,089	114,997
Apprentice Water Production Technician	PUBLIC UTILITIES	69,178	59,482	9,696	24,511	15,075	887	4,958	114,609
Police Dispatcher II	POLICE	81,860	75,468	6,393	7,481	18,468	711	6,047	114,567
Motor Sweeper Operator	PUBLIC WORKS	64,836	61,427	3,409	29,025	15,582	0	5,123	114,566
Police Officer - Master Intermediate	POLICE	65,491	55,498	9,993	19,276	22,158	3,000	4,633	114,559
Skilled Crafts Worker III	PUBLIC WORKS	78,293	76,755	1,537	10,438	19,371	0	6,371	114,471
Utilities Analyst I	PUBLIC UTILITIES	82,104	80,604	1,500	4,447	20,339	821	6,690	114,401
Community Services Supervisor	COMMUNITY SERVICES	78,225	78,225	0	8,982	19,746	782	6,493	114,228
Motor Sweeper Operator	PUBLIC WORKS	67,360	64,616	2,745	24,975	16,389	0	5,388	114,112
Fire Dispatcher II	FIRE	80,822	60,709	20,112	8,253	18,869	808	5,344	114,095
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	70,882	68,548	2,334	19,412	17,300	685	5,690	113,968
Vehicle Technician III	PUBLIC WORKS	70,717	65,873	4,844	19,869	17,495	0	5,749	113,830
Accounting Technician	PUBLIC WORKS	71,560	65,970	5,590	19,465	16,649	660	5,475	113,809
Administrative Assistant	POLICE	72,199	72,199	0	16,637	18,221	722	5,992	113,772
Sewer Machine Operator	PUBLIC WORKS	74,914	63,414	11,500	17,448	16,099	0	5,288	113,749
Personnel Records Technician	HUMAN RESOURCES	67,211	65,152	2,059	23,701	16,649	672	5,475	113,708
Management Assistant I	PUBLIC UTILITIES	77,169	76,325	844	10,133	19,254	763	6,335	113,654
Vehicle Technician III	PUBLIC WORKS	75,687	69,857	5,830	13,699	18,239	0	5,989	113,614
Sewer Machine Operator	PUBLIC WORKS	69,781	55,951	13,831	24,746	14,207	0	4,669	113,403
Code Enforcement Officer II	PLANNING	79,364	70,843	8,521	9,075	18,143	794	5,959	113,335
Senior Human Resources Analyst	HUMAN RESOURCES	88,406	45,486	42,920	9,001	11,563	455	3,775	113,200
Payroll Specialist	POLICE	73,346	58,473	14,873	19,364	14,767	727	4,853	113,057
Senior Accountant	PUBLIC WORKS	78,950	77,450	1,500	4,120	22,654	790	6,428	112,942
Property and Evidence Technician	POLICE	71,133	60,863	10,270	19,916	15,894	706	5,224	112,873
Plan Check Coordinator II	PLANNING	78,185	75,384	2,801	8,498	19,025	754	6,257	112,719
Executive Secretary	CONVENTION/SPORTS/ENTERTAIN	70,282	66,416	3,866	19,490	16,762	664	5,513	112,711
Motor Sweeper Operator	PUBLIC WORKS	66,123	61,427	4,695	25,163	15,582	635	5,123	112,626
Senior Secretary	POLICE	71,215	62,978	8,237	19,392	15,894	655	5,227	112,383
Accounting Technician	PLANNING	67,193	65,798	1,395	19,422	16,607	3,685	5,461	112,368

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Utilities Service Representative	PUBLIC UTILITIES	67,735	65,290	2,446	21,699	16,481	976	5,419	112,310
Permit Technician II	PLANNING	66,297	57,485	8,812	23,488	16,971	663	4,813	112,232
Senior Secretary	POLICE	66,952	60,683	6,269	23,859	15,315	612	5,037	111,775
Utilities Analyst I	PUBLIC UTILITIES	74,373	74,373	0	11,681	18,774	744	6,173	111,745
Motor Sweeper Operator	PUBLIC WORKS	65,965	61,447	4,518	24,978	15,586	0	5,125	111,654
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,548	68,548	0	19,394	17,300	685	5,690	111,616
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAIN	64,763	60,818	3,946	24,776	16,108	648	5,302	111,597
Library Assistant	COMMUNITY SERVICES	70,500	68,028	2,472	17,597	17,168	680	5,646	111,592
Event Manager II	CONVENTION/SPORTS/ENTERTAIN	70,146	70,146	0	14,383	20,514	702	5,822	111,567
Accountant	PUBLIC UTILITIES	69,381	69,381	0	19,219	16,752	665	5,523	111,540
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,643	68,548	95	19,183	17,300	686	5,690	111,502
Training Coordinator	FIRE	66,951	64,676	2,275	19,201	16,331	3,647	5,368	111,499
Assistant Planner	PLANNING	71,625	70,462	1,163	15,500	17,783	714	5,848	111,470
Senior Secretary	POLICE	66,020	62,978	3,042	23,678	15,894	641	5,227	111,459
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	68,548	68,548	0	19,182	17,300	685	5,690	111,404
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,548	68,548	0	19,166	17,300	685	5,690	111,389
Senior Utilities Service Representative	PUBLIC UTILITIES	83,243	68,198	15,045	3,953	17,215	1,095	5,660	111,167
Vehicle Technician III	PUBLIC WORKS	71,718	54,281	17,437	14,577	18,201	712	5,953	111,160
Motor Sweeper Operator	PUBLIC WORKS	66,396	60,315	6,081	24,375	15,312	0	5,031	111,114
Traffic Control Supervisor	POLICE	73,786	63,458	10,327	18,057	13,868	656	4,621	110,988
Vehicle Technician I	PUBLIC WORKS	65,538	59,577	5,962	24,642	15,129	596	4,970	110,875
Librarian	COMMUNITY SERVICES	76,135	75,614	522	8,465	19,082	756	6,276	110,715
Vehicle Technician III	PUBLIC WORKS	75,297	70,013	5,284	10,650	18,065	728	5,936	110,676
Code Enforcement Officer II	PLANNING	78,039	66,640	11,399	9,030	16,963	743	5,573	110,348
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	72,408	68,548	3,860	14,261	17,300	685	5,690	110,344
Event Crowd Control Supervisor	CONVENTION/SPORTS/ENTERTAIN	68,438	68,438	0	18,246	17,271	684	5,680	110,320
Street Maintenance Worker III	PUBLIC WORKS	67,029	62,241	4,788	22,235	15,792	0	5,195	110,251
Meter Reader	PUBLIC UTILITIES	65,618	58,288	7,330	24,149	14,714	932	4,838	110,250
Property and Evidence Technician	POLICE	64,966	62,719	2,247	22,904	16,274	650	5,351	110,144
Building Inspector II	PLANNING	83,984	81,576	2,409	6,624	14,238	581	4,658	110,085
Community Services Supervisor	COMMUNITY SERVICES	80,163	78,949	1,214	8,816	15,313	607	5,064	109,962
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAIN	67,415	62,052	5,363	20,101	16,368	658	5,381	109,923

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Librarian	COMMUNITY SERVICES	73,745	73,603	143	11,436	18,574	0	6,109	109,865
Administrative Assistant	COMMUNITY SERVICES	74,882	72,199	2,682	10,031	18,221	722	5,993	109,848
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	68,549	68,549	0	17,597	17,300	685	5,690	109,821
Street Maintenance Worker II	PUBLIC WORKS	65,905	55,300	10,605	24,625	14,034	636	4,615	109,815
Police Records Specialist II	POLICE	73,921	50,564	23,357	17,690	13,118	730	4,314	109,773
Utilities Service Representative	PUBLIC UTILITIES	65,290	65,290	0	21,581	16,481	960	5,419	109,730
Accounting Technician	FINANCE	67,691	65,970	1,721	19,189	16,649	665	5,475	109,669
Library Services Coordinator	COMMUNITY SERVICES	73,752	67,238	6,514	13,290	16,981	0	5,581	109,604
Detention Facility Assistant	POLICE	61,328	52,324	9,004	27,568	14,923	613	4,904	109,335
Operations Contract Specialist	PUBLIC UTILITIES	66,391	64,305	2,086	20,601	16,260	729	5,337	109,318
Laboratory Technician I	PUBLIC UTILITIES	72,106	53,645	18,461	14,729	16,783	886	4,761	109,266
Administrative Assistant	PUBLIC UTILITIES	74,955	72,273	2,682	9,326	18,241	723	5,999	109,244
Motor Sweeper Operator	PUBLIC WORKS	63,068	61,427	1,641	24,708	15,582	628	5,123	109,109
Senior Police Services Representative	POLICE	64,213	64,213	0	23,286	16,206	0	5,330	109,034
Staff Analyst	COMMUNITY AND ECONOMIC DEVE	72,559	72,559	0	8,478	21,217	726	6,022	109,003
Meter Reader	PUBLIC UTILITIES	63,423	60,628	2,795	24,232	15,304	886	5,032	108,878
Survey Technician II	PUBLIC WORKS	66,692	64,960	1,732	14,116	19,009	3,667	5,392	108,875
Code Enforcement Officer I	PLANNING	65,767	59,842	5,925	19,527	17,803	658	5,050	108,805
Senior Police Services Representative	POLICE	70,547	67,242	3,306	14,772	16,978	705	5,581	108,583
Senior Secretary	COMMUNITY AND ECONOMIC DEVE	62,978	62,978	0	23,755	15,894	630	5,227	108,484
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,548	68,548	0	16,221	17,300	685	5,690	108,443
Parks Field Supervisor	COMMUNITY SERVICES	65,681	59,521	6,160	22,736	15,041	0	4,940	108,398
Assistant Engineer A	PUBLIC WORKS	70,308	70,308	0	7,908	20,649	3,690	5,836	108,390
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	68,669	66,209	2,460	17,492	16,709	0	5,495	108,366
Motor Sweeper Operator	PUBLIC WORKS	63,864	59,530	4,334	24,374	15,115	0	4,966	108,318
Apprentice Water Production Technician	PUBLIC UTILITIES	66,681	56,087	10,594	19,432	16,539	887	4,692	108,231
Traffic Office Administrator	POLICE	66,043	60,661	5,382	20,820	15,339	646	5,035	107,882
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAIN	75,868	63,199	12,669	9,734	16,199	759	5,318	107,877
Personnel Records Technician	HUMAN RESOURCES	67,573	65,970	1,603	17,472	16,649	660	5,475	107,828
Community Services Supervisor	COMMUNITY SERVICES	76,538	75,163	1,375	5,242	18,973	765	6,239	107,758
Police Officer	POLICE	69,983	67,115	2,868	13,628	18,496	0	5,571	107,677
Office Supervisor	PUBLIC WORKS	62,340	62,192	148	23,762	15,696	623	5,162	107,584

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Vehicle Technician II	PUBLIC WORKS	60,107	56,775	3,332	24,611	17,298	599	4,898	107,513
Police Officer - Master Intermediate	POLICE	60,945	52,916	8,029	16,298	22,827	3,000	4,419	107,490
Maintenance Pipefitter	PUBLIC UTILITIES	73,354	33,520	39,834	11,539	16,806	229	5,527	107,455
Senior Secretary	COMMUNITY SERVICES	62,546	61,130	1,416	23,754	15,429	625	5,074	107,428
Resource Efficiency Advisor I	PUBLIC UTILITIES	65,480	64,434	1,047	19,316	16,292	822	5,348	107,259
Administrative Assistant	PUBLIC WORKS	72,199	72,199	0	10,024	18,221	722	5,993	107,159
Park Maintenance Worker II	COMMUNITY SERVICES	60,429	57,622	2,807	24,592	16,665	604	4,731	107,022
Parks Field Supervisor	COMMUNITY SERVICES	75,087	71,938	3,149	7,845	18,068	0	5,942	106,942
Street Maintenance Worker III	PUBLIC WORKS	62,718	56,214	6,504	24,465	14,370	624	4,720	106,897
Family Self-Sufficiency Specialist	COMMUNITY AND ECONOMIC DEVE	72,066	71,863	203	9,934	18,136	721	5,965	106,822
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	66,208	66,208	0	17,523	16,709	662	5,495	106,598
Senior Office Specialist	POLICE	63,229	58,559	4,670	23,083	14,787	611	4,860	106,571
Council Services Coordinator	CITY COUNCIL	68,838	67,353	1,486	14,426	17,016	674	5,590	106,544
Street Maintenance Worker III	PUBLIC WORKS	63,248	56,942	6,307	21,887	15,610	629	5,130	106,505
Senior Crime Prevention Specialist	POLICE	73,723	66,553	7,170	9,708	16,796	730	5,524	106,481
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAIN	67,936	60,372	7,564	13,766	18,691	645	5,299	106,338
Senior Police Services Representative	POLICE	73,458	66,372	7,086	8,887	17,428	729	5,733	106,235
Utilities Services Supervisor	PUBLIC UTILITIES	67,663	62,537	5,126	14,154	18,314	899	5,191	106,221
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	68,371	68,371	0	14,203	17,253	684	5,675	106,186
Assistant Engineer A	PUBLIC UTILITIES	70,780	70,780	0	7,911	17,914	3,686	5,875	106,166
Management Assistant I	FINANCE	65,327	62,328	2,999	19,152	15,747	629	5,173	106,029
PT Electric Systems Designer	PUBLIC UTILITIES	85,079	84,221	858	1,234	19,587	0	0	105,900
Senior Office Specialist	POLICE	61,829	58,565	3,264	23,611	14,779	618	4,861	105,698
Litigation Specialist	CITY ATTORNEY	71,483	69,755	1,728	9,834	17,776	715	5,847	105,655
Traffic Controller	POLICE	83,635	33,267	50,368	7,012	11,286	0	3,699	105,632
Code Enforcement Officer II	PLANNING	73,130	66,476	6,654	8,847	17,052	730	5,601	105,359
Utilities Customer Services Rep III	PUBLIC UTILITIES	64,461	60,644	3,816	19,094	15,656	941	5,144	105,295
Apprentice Water Production Technician	PUBLIC UTILITIES	62,310	59,411	2,899	22,138	14,997	881	4,931	105,257
PT Police Officer - Sr Master Advanced	POLICE	100,906	52,816	48,089	2,719	1,294	0	225	105,144
Utilities Analyst II	PUBLIC UTILITIES	68,796	68,796	0	13,501	16,653	663	5,502	105,115
Utilities Service Representative	PUBLIC UTILITIES	68,850	65,290	3,560	13,272	16,481	1,024	5,419	105,046
Housekeeping Supervisor	CONVENTION/SPORTS/ENTERTAIN	63,498	59,474	4,024	19,518	15,966	635	5,250	104,867

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Corrections Facility Supervisor	POLICE	78,203	77,453	750	6,101	16,609	0	3,784	104,696
Executive Secretary	CONVENTION/SPORTS/ENTERTAIN	67,344	66,558	786	14,352	16,796	673	5,524	104,690
Motor Sweeper Operator	PUBLIC WORKS	64,487	61,427	3,060	19,296	15,582	0	5,123	104,488
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAIN	66,563	58,221	8,343	15,432	16,999	666	4,824	104,485
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	76,047	68,803	7,244	4,259	17,373	1,032	5,711	104,422
Police Records Specialist II	POLICE	64,028	58,276	5,752	19,149	15,498	640	5,097	104,412
Administrative Assistant	CITY ATTORNEY	75,144	72,199	2,944	4,263	18,221	737	5,993	104,357
Police Records Manager	POLICE	74,993	73,868	1,125	3,663	18,820	750	6,131	104,356
Community Services Specialist	COMMUNITY SERVICES	64,657	62,646	2,011	17,973	15,810	626	5,200	104,265
Motor Sweeper Operator	PUBLIC WORKS	62,603	61,141	1,461	20,358	15,510	623	5,100	104,193
Senior Secretary	HUMAN RESOURCES	63,354	62,978	376	19,042	15,894	630	5,227	104,147
Utilities Customer Services Rep III	PUBLIC UTILITIES	63,031	61,821	1,210	19,244	15,608	919	5,131	103,933
Utilities Service Representative	PUBLIC UTILITIES	68,256	65,460	2,796	12,574	16,526	1,039	5,433	103,827
Senior Secretary	COMMUNITY AND ECONOMIC DEVE	62,978	62,978	0	19,024	15,894	630	5,227	103,754
Community Services Specialist	COMMUNITY SERVICES	62,646	62,646	0	19,466	15,810	626	5,200	103,747
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	72,421	66,208	6,213	8,436	16,709	662	5,495	103,724
Utilities Service Representative	PUBLIC UTILITIES	68,440	65,035	3,406	12,461	16,413	991	5,398	103,703
Utilities Customer Services Rep III	PUBLIC UTILITIES	62,488	62,488	0	19,223	15,775	906	5,186	103,579
Laboratory Technician I	PUBLIC UTILITIES	73,937	56,761	17,176	8,668	15,126	856	4,970	103,558
Meter Reader	PUBLIC UTILITIES	64,456	60,610	3,846	15,405	17,729	905	5,031	103,525
Police Dispatcher II	POLICE	75,736	70,187	5,549	2,258	18,623	757	6,114	103,487
Assistant Engineer A	PUBLIC UTILITIES	64,178	64,178	0	13,888	16,359	3,642	5,327	103,393
Administrative Analyst	PUBLIC WORKS	65,769	65,769	0	14,610	16,886	658	5,459	103,383
Senior Storekeeper	FIRE	61,408	59,578	1,831	21,971	15,036	0	4,945	103,360
Payroll Specialist	FINANCE	59,713	58,040	1,673	23,519	14,648	581	4,817	103,278
Senior Police Services Representative	POLICE	70,148	64,213	5,936	10,353	16,561	701	5,452	103,215
Senior Secretary	COMMUNITY AND ECONOMIC DEVE	63,946	62,978	968	17,487	15,894	630	5,227	103,184
Police Communications Operator	POLICE	73,364	59,137	14,227	9,628	15,086	0	4,959	103,037
Senior Secretary	FIRE	77,806	60,092	17,714	4,126	15,303	756	5,033	103,024
Departmental Records Coordinator	CITY CLERK	59,657	57,520	2,137	23,501	14,516	575	4,774	103,024
Code Enforcement Officer I	PLANNING	75,733	65,492	10,240	4,202	16,792	757	5,519	103,003
Administrative Analyst	PUBLIC WORKS	66,389	66,389	0	13,376	17,016	664	5,510	102,956

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Utilities Customer Services Rep III	PUBLIC UTILITIES	62,210	56,753	5,457	18,999	15,679	789	5,156	102,832
Detention Facility Assistant	POLICE	68,816	52,243	16,573	12,595	16,130	688	4,574	102,804
Utilities Customer Services Rep III	PUBLIC UTILITIES	66,485	62,941	3,544	14,155	15,869	981	5,224	102,714
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	70,614	68,548	2,066	8,245	17,300	685	5,690	102,534
Senior Secretary	PUBLIC UTILITIES	61,332	60,638	693	20,232	15,303	606	5,033	102,506
Code Enforcement Officer I	PLANNING	61,856	57,539	4,317	18,056	17,080	619	4,842	102,452
Administrative Assistant	FIRE	73,699	72,199	1,500	3,766	18,221	737	5,993	102,416
Utilities Customer Services Rep III	PUBLIC UTILITIES	62,381	62,145	236	18,318	15,686	870	5,158	102,413
Senior Secretary	FIRE	61,723	61,628	94	19,233	15,565	617	5,115	102,253
Claims Assistant	HUMAN RESOURCES	63,406	61,710	1,697	17,467	15,573	617	5,122	102,186
Police Records Supervisor	POLICE	58,623	55,820	2,803	23,621	14,565	581	4,790	102,179
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAIN	68,309	63,568	4,741	16,946	12,266	543	4,114	102,177
Street Maintenance Worker II	PUBLIC WORKS	59,908	54,101	5,807	23,982	13,733	0	4,515	102,139
Senior Office Specialist	COMMUNITY SERVICES	58,904	56,815	2,089	23,484	14,348	569	4,716	102,021
Police Communications Operator	POLICE	74,716	57,287	17,429	3,574	17,651	747	5,009	101,697
Librarian	COMMUNITY SERVICES	67,409	67,031	378	8,292	19,553	674	5,549	101,478
Senior Office Specialist	POLICE	62,020	58,665	3,355	18,935	14,883	620	4,896	101,354
Principal Office Specialist	CITY CLERK	61,037	61,037	0	19,177	15,418	610	5,066	101,308
Records Management Supervisor	PUBLIC WORKS	72,888	71,388	1,500	3,732	18,017	729	5,925	101,291
Police Officer - Master Advanced	POLICE	69,027	49,084	19,943	10,098	18,052	0	4,074	101,251
Secretary	PLANNING	57,749	57,749	0	23,442	14,574	578	4,793	101,135
Vehicle Technician I	PUBLIC WORKS	61,093	59,653	1,439	19,302	15,070	597	4,951	101,012
Park Maintenance Worker II	COMMUNITY SERVICES	58,025	57,736	289	23,570	14,571	0	4,792	100,958
Community Services Supervisor	COMMUNITY SERVICES	72,432	72,432	0	3,472	18,283	724	6,012	100,924
PT Electric Systems Designer	PUBLIC UTILITIES	80,821	80,821	0	1,149	18,850	0	0	100,819
Street Maintenance Worker II	PUBLIC WORKS	58,202	52,911	5,291	23,883	13,533	579	4,446	100,642
Police Records Specialist II	POLICE	71,968	55,819	16,149	8,204	14,878	693	4,893	100,637
Permit Technician I	PLANNING	59,270	57,871	1,398	18,950	16,926	593	4,803	100,542
Street Maintenance Worker II	PUBLIC WORKS	58,796	55,588	3,208	22,405	14,107	585	4,639	100,532
Litigation Specialist	CITY ATTORNEY	72,290	70,739	1,551	3,773	17,853	723	5,871	100,509
Street Maintenance Worker II	PUBLIC WORKS	57,558	54,101	3,458	24,110	13,733	560	4,515	100,477
Utilities Customer Services Rep III	PUBLIC UTILITIES	60,811	55,172	5,639	18,801	15,031	783	4,941	100,366

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Senior Crime Prevention Specialist	POLICE	67,931	63,152	4,779	10,237	16,150	660	5,312	100,290
Street Maintenance Worker II	PUBLIC WORKS	57,108	54,111	2,997	24,297	13,735	556	4,516	100,213
Permit Technician I	PLANNING	58,622	58,622	0	18,913	17,154	586	4,866	100,141
Community Services Specialist	COMMUNITY SERVICES	63,822	62,536	1,286	14,684	15,783	625	5,190	100,105
Police Dispatcher I	POLICE	70,400	61,498	8,902	8,995	15,620	596	4,442	100,052
Skilled Crafts Worker II	PUBLIC WORKS	65,037	58,019	7,018	14,765	14,643	650	4,816	99,910
Motor Sweeper Operator	PUBLIC WORKS	64,054	60,867	3,186	15,262	15,438	0	5,077	99,831
Senior Secretary	PLANNING	59,947	59,587	360	19,209	15,064	600	4,946	99,765
Storekeeper	PUBLIC WORKS	56,832	53,202	3,630	24,289	13,432	565	4,416	99,534
Utilities Customer Services Rep II	PUBLIC UTILITIES	60,086	48,028	12,058	18,739	15,023	681	4,939	99,468
Police Records Specialist II	POLICE	58,880	54,912	3,968	18,888	16,419	589	4,662	99,437
CLETS/NCIC Specialist	POLICE	68,285	63,683	4,602	9,673	16,071	0	5,286	99,314
Vehicle Technician I	PUBLIC WORKS	58,088	56,281	1,807	19,072	16,729	578	4,742	99,209
Audit Technician	CITY ADMINISTRATION	66,268	65,970	299	9,925	16,649	660	5,475	98,977
Community Services Specialist	COMMUNITY SERVICES	60,306	60,306	0	17,786	15,219	603	5,005	98,919
Senior Police Services Representative	POLICE	67,416	65,912	1,504	9,224	16,720	0	5,503	98,863
Library Assistant	COMMUNITY SERVICES	66,106	63,884	2,221	8,174	18,613	661	5,278	98,832
Utilities Customer Services Rep II	PUBLIC UTILITIES	59,411	58,583	828	18,815	14,794	906	4,862	98,788
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	57,260	53,912	3,347	21,644	14,344	573	4,715	98,535
Senior Police Services Representative	POLICE	66,599	64,213	2,386	10,318	16,206	0	5,330	98,452
Street Maintenance Worker II	PUBLIC WORKS	54,734	45,347	9,388	25,457	13,307	540	4,371	98,409
Property and Evidence Technician	POLICE	61,840	57,081	4,759	13,626	17,378	602	4,929	98,375
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	67,037	67,037	0	8,139	16,919	670	5,564	98,329
Utilities Automated Systems Support Rep	PUBLIC UTILITIES	62,590	61,539	1,050	14,152	15,534	909	5,108	98,292
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	66,208	66,208	0	9,842	16,709	0	5,495	98,255
Management Assistant I	FIRE	70,724	69,224	1,500	3,605	17,466	707	5,746	98,249
Collections Specialist	FINANCE	59,323	57,751	1,572	18,889	14,575	578	4,793	98,158
Community Services Specialist	COMMUNITY SERVICES	62,646	62,646	0	14,400	15,810	0	5,200	98,055
PT Utilities Analyst III	PUBLIC UTILITIES	79,025	76,436	2,589	1,146	17,799	0	0	97,970
Legal Secretary	CITY ATTORNEY	66,715	66,416	299	8,313	16,762	667	5,513	97,970
Lead Street Maintenance Worker	PUBLIC WORKS	65,183	63,232	1,952	16,712	11,985	0	4,021	97,901
Utilities Service Representative	PUBLIC UTILITIES	66,852	65,290	1,562	7,976	16,481	1,029	5,419	97,756

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Library Assistant	COMMUNITY SERVICES	67,567	63,194	4,374	8,261	15,963	676	5,245	97,711
Human Resources Analyst II	HUMAN RESOURCES	65,619	62,934	2,185	8,447	18,201	629	5,253	97,649
Motor Sweeper Operator	PUBLIC WORKS	67,112	61,463	5,650	9,814	15,591	0	5,126	97,643
Library Specialist	COMMUNITY SERVICES	62,040	62,040	0	14,055	15,657	620	5,149	97,522
Utilities Customer Services Rep III	PUBLIC UTILITIES	62,096	59,827	2,269	14,425	15,102	906	4,966	97,494
Police Officer - Master Advanced	POLICE	81,568	25,435	56,133	4,878	8,905	0	1,930	97,281
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	66,208	66,208	0	8,142	16,709	662	5,495	97,217
Paralegal	CITY ATTORNEY	60,141	60,141	0	13,886	17,583	601	4,992	97,203
Senior Office Specialist	COMMUNITY AND ECONOMIC DEVE	58,665	58,665	0	18,844	14,805	0	4,869	97,183
Staff Analyst	POLICE	64,903	64,888	14	9,841	16,400	649	5,386	97,179
Executive Secretary	FINANCE	63,862	63,862	0	11,249	16,124	639	5,301	97,175
Community Services Specialist	COMMUNITY SERVICES	65,478	61,996	3,482	10,221	15,637	620	5,146	97,101
Water Meter Repairer II	PUBLIC UTILITIES	66,387	49,236	17,151	11,244	14,542	806	4,091	97,070
Police Records Specialist/Matron	POLICE	64,219	60,584	3,635	11,580	15,989	0	5,255	97,044
Code Enforcement Officer I	PLANNING	65,535	58,365	7,170	8,538	17,376	655	4,927	97,031
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	56,891	53,711	3,180	21,135	14,277	0	4,692	96,996
Organizational Development & Training Specialist I	HUMAN RESOURCES	63,984	63,984	0	8,289	18,710	640	5,311	96,934
Senior Licensing Specialist	PLANNING	71,067	64,080	6,987	3,658	16,193	691	5,319	96,927
Community Services Specialist	POLICE	63,909	62,646	1,264	8,689	18,423	639	5,229	96,889
Accountant	FINANCE	76,530	50,165	26,365	2,824	12,579	510	4,164	96,606
PT Police Officer - Master Advanced	POLICE	72,600	30,427	42,172	10,272	11,235	0	2,495	96,602
Skilled Crafts Worker II	PUBLIC WORKS	62,020	55,258	6,762	19,935	10,988	0	3,565	96,508
Vehicle Technician I	PUBLIC WORKS	60,701	26,810	33,891	17,943	13,419	0	4,426	96,489
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	55,968	17,001	38,968	21,968	13,861	0	4,627	96,424
Senior Secretary	PUBLIC UTILITIES	57,567	57,567	0	18,920	14,559	576	4,778	96,399
Detention Facility Assistant	POLICE	60,078	51,146	8,931	15,330	15,845	601	4,494	96,348
Meter Reader	PUBLIC UTILITIES	62,552	58,288	4,264	13,351	14,714	870	4,838	96,325
Detention Facility Assistant	POLICE	61,651	54,747	6,905	12,548	16,687	617	4,732	96,234
Vehicle Technician III	PUBLIC WORKS	58,569	55,369	3,200	14,936	17,174	586	4,861	96,126
Senior Police Services Representative	POLICE	65,837	58,919	6,918	14,493	11,815	0	3,962	96,106
Motor Sweeper Operator	PUBLIC WORKS	57,526	55,252	2,274	19,161	14,018	572	4,611	95,889
Street Maintenance Worker II	PUBLIC WORKS	54,817	49,166	5,652	23,813	12,573	545	4,135	95,883

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Utilities Service Representative	PUBLIC UTILITIES	60,296	60,179	117	12,016	17,600	948	4,995	95,855
Tree Services Specialist	COMMUNITY SERVICES	59,391	57,541	1,850	16,466	14,521	580	4,776	95,734
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	53,525	50,597	2,928	23,790	13,428	535	4,415	95,693
Corrections Facility Manager	POLICE	66,497	41,484	25,013	9,932	15,379	415	3,443	95,666
Street Maintenance Worker II	PUBLIC WORKS	59,619	51,977	7,642	17,834	13,622	0	4,480	95,555
Community Services Specialist	COMMUNITY SERVICES	60,306	60,306	0	14,364	15,219	603	5,005	95,497
Claims Assistant	HUMAN RESOURCES	55,175	54,516	660	21,550	13,674	545	4,525	95,469
Street Maintenance Worker II	PUBLIC WORKS	49,684	46,675	3,009	27,798	13,550	494	3,842	95,368
Senior Accounting Specialist	CONVENTION/SPORTS/ENTERTAIN	61,016	58,040	2,976	14,125	14,648	589	4,817	95,195
GIS Operator II	FINANCE	73,545	48,740	24,805	5,664	11,888	0	4,045	95,143
Utilities Customer Services Rep II	PUBLIC UTILITIES	60,598	57,984	2,613	13,984	14,639	907	4,813	94,941
Personnel Specialist	CONVENTION/SPORTS/ENTERTAIN	64,196	61,055	3,141	9,490	15,408	621	5,068	94,783
Departmental Records Coordinator	COMMUNITY AND ECONOMIC DEVE	59,860	59,860	0	14,069	15,107	599	4,968	94,603
Community Services Specialist	COMMUNITY SERVICES	59,983	59,983	0	11,479	17,538	600	4,979	94,578
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	59,800	54,591	5,209	14,875	14,493	579	4,761	94,508
Collections Specialist	FINANCE	56,454	55,411	1,043	18,871	13,984	555	4,599	94,463
Park Maintenance Worker II	COMMUNITY SERVICES	60,982	57,904	3,078	13,315	14,613	589	4,806	94,304
Maintenance Coordinator	PUBLIC WORKS	64,234	61,803	2,431	8,595	15,682	629	5,155	94,295
Utilities Customer Services Rep III	PUBLIC UTILITIES	64,316	62,182	2,134	8,112	15,696	886	5,161	94,171
Code Enforcement Officer I	PLANNING	65,126	58,372	6,754	8,459	15,003	651	4,928	94,167
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	67,708	66,208	1,500	3,575	16,709	677	5,495	94,165
Management Assistant I	PUBLIC UTILITIES	57,905	57,905	0	13,858	16,934	579	4,806	94,083
Utilities Customer Services Rep III	PUBLIC UTILITIES	59,305	59,220	85	14,017	14,951	833	4,915	94,020
Senior Accounting Specialist	COMMUNITY SERVICES	66,510	46,761	19,749	11,849	11,669	0	3,881	93,909
Payroll Technician	FINANCE	67,470	65,970	1,500	3,579	16,649	675	5,475	93,848
Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	60,686	53,074	7,612	14,280	14,101	0	4,636	93,704
Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	55,430	53,250	2,180	19,208	13,831	551	4,543	93,563
Senior Secretary	PLANNING	63,011	61,058	1,953	8,631	15,894	630	5,227	93,394
Meter Reader	PUBLIC UTILITIES	62,105	57,956	4,149	8,475	16,952	906	4,810	93,248
Community Services Specialist	COMMUNITY SERVICES	58,867	58,867	0	18,176	12,125	0	4,033	93,200
Utilities Customer Services Rep III	PUBLIC UTILITIES	62,443	59,824	2,619	9,615	15,101	911	4,965	93,035
Police Dispatcher II	POLICE	62,372	58,263	4,109	9,545	15,288	618	5,079	92,902

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Street Maintenance Worker II	PUBLIC WORKS	50,734	48,635	2,099	23,448	14,187	504	4,024	92,897
Police Officer	POLICE	58,183	55,907	2,276	11,282	15,705	3,000	4,640	92,810
Street Maintenance Worker II	PUBLIC WORKS	58,731	56,001	2,730	14,464	14,292	584	4,702	92,773
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	62,582	62,582	0	8,193	15,813	982	5,194	92,764
Community Services Specialist	COMMUNITY SERVICES	62,573	62,280	292	8,528	15,790	626	5,193	92,710
Meter Reader	PUBLIC UTILITIES	59,507	53,574	5,933	12,890	14,714	489	4,838	92,438
Senior Office Specialist	PUBLIC UTILITIES	58,919	56,838	2,081	13,863	14,358	573	4,722	92,435
PT Police Officer - Master Advanced	POLICE	91,379	55,441	35,939	915	0	0	0	92,294
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	59,523	53,549	5,974	12,821	14,303	580	4,705	91,932
Personnel Specialist	CONVENTION/SPORTS/ENTERTAIN	58,988	58,715	273	13,097	14,818	0	4,873	91,776
Senior Accounting Specialist	FINANCE	60,380	60,380	0	11,104	15,238	0	5,012	91,734
Street Maintenance Worker II	PUBLIC WORKS	49,626	48,005	1,621	23,279	14,137	493	4,009	91,545
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	59,236	57,842	1,394	9,623	16,937	903	4,801	91,499
Senior Secretary	FIRE	53,964	53,624	340	18,844	13,558	540	4,451	91,356
Street Maintenance Worker II	PUBLIC WORKS	59,083	55,067	4,016	13,013	13,977	586	4,595	91,255
Utilities Customer Services Rep II	PUBLIC UTILITIES	56,746	56,507	239	12,468	16,513	831	4,690	91,248
Senior Storekeeper	CONVENTION/SPORTS/ENTERTAIN	60,382	59,132	1,250	11,298	14,156	572	4,643	91,051
Traffic Controller	POLICE	52,342	48,171	4,171	22,309	12,285	0	4,042	90,978
Skilled Crafts Worker II	PUBLIC WORKS	60,694	56,075	4,618	8,595	16,400	607	4,654	90,950
Police Records Specialist II	POLICE	63,210	53,578	9,632	8,000	14,303	632	4,704	90,849
Departmental Records Coordinator	PLANNING	53,581	53,030	551	18,892	13,398	530	4,402	90,803
Police Records Specialist II	POLICE	64,121	52,617	11,504	8,001	14,042	0	4,620	90,784
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	58,517	52,856	5,661	13,145	13,974	555	4,589	90,780
Street Maintenance Worker II	PUBLIC WORKS	49,532	46,412	3,120	23,254	13,598	492	3,856	90,732
Senior Police Services Representative	POLICE	65,634	63,324	2,310	3,073	16,049	656	5,273	90,685
Permit Technician II	PUBLIC WORKS	60,130	59,876	254	9,651	15,123	601	4,970	90,475
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	56,619	53,824	2,794	14,599	13,917	555	4,583	90,271
Senior Office Specialist	POLICE	63,805	52,595	11,210	7,849	13,280	625	4,365	89,924
Collections Specialist	FINANCE	59,891	57,751	2,140	9,967	14,575	578	4,793	89,804
Utilities Customer Services Rep II	PUBLIC UTILITIES	60,928	59,779	1,148	7,908	15,095	870	4,962	89,763
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	53,531	50,268	3,263	18,862	12,686	503	4,172	89,754
Accounting Specialist	FINANCE	52,771	52,771	0	18,737	13,318	528	4,380	89,734

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Senior Secretary	PLANNING	60,675	60,631	43	8,088	15,302	607	5,032	89,703
Personnel Records Technician	HUMAN RESOURCES	62,627	60,998	1,628	3,475	17,847	626	5,063	89,639
Senior Office Specialist - Confidential	POLICE	56,325	56,325	0	13,849	14,215	563	4,675	89,626
Street Maintenance Worker II	PUBLIC WORKS	53,752	53,117	635	20,216	11,792	0	3,850	89,610
Community Services Specialist	COMMUNITY SERVICES	64,036	62,536	1,500	3,914	15,783	640	5,190	89,564
Laborer	PUBLIC WORKS	50,469	46,962	3,508	22,847	11,852	487	3,898	89,554
Community Services Specialist	COMMUNITY SERVICES	60,306	60,306	0	8,385	15,219	603	5,005	89,518
Senior Secretary	POLICE	60,312	56,386	3,926	9,675	14,244	603	4,680	89,515
Vehicle Technician III	PUBLIC WORKS	49,813	49,813	0	19,385	12,672	3,476	4,134	89,481
Senior Secretary	POLICE	56,891	53,655	3,236	13,985	13,552	540	4,453	89,422
Senior Secretary	PUBLIC UTILITIES	61,274	60,638	636	7,179	15,303	606	5,033	89,396
Permit Technician I	PLANNING	59,086	57,780	1,306	8,007	16,905	586	4,796	89,379
Police Officer - Master Advanced	POLICE	60,678	45,707	14,971	7,984	16,835	0	3,794	89,291
PT Associate Planner	PLANNING	71,621	70,821	800	1,043	16,550	0	0	89,214
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	48,972	48,972	0	23,320	12,367	490	4,065	89,213
Accounting Specialist	COMMUNITY AND ECONOMIC DEVE	52,771	52,771	0	18,072	13,318	528	4,380	89,069
Senior Secretary	COMMUNITY SERVICES	56,871	55,646	1,225	15,197	12,348	507	4,104	89,027
Licensing Specialist	PLANNING	52,720	52,669	51	19,803	12,010	472	3,933	88,938
Street Maintenance Worker II	PUBLIC WORKS	49,212	46,562	2,650	21,776	13,598	489	3,856	88,932
Office Supervisor - Confidential	COMMUNITY SERVICES	63,810	62,310	1,500	3,520	15,725	638	5,172	88,865
Accounting Specialist	CONVENTION/SPORTS/ENTERTAIN	56,363	52,771	3,592	13,973	13,318	533	4,380	88,568
Senior Office Specialist	PUBLIC WORKS	61,702	56,325	5,377	7,970	14,215	0	4,675	88,562
Senior Clerk	CONVENTION/SPORTS/ENTERTAIN	52,987	52,718	268	17,140	13,305	530	4,376	88,337
Personnel Records Technician	HUMAN RESOURCES	61,304	59,804	1,500	3,876	17,497	613	4,964	88,254
Street Maintenance Worker II	PUBLIC WORKS	51,093	48,499	2,593	18,496	14,137	508	4,009	88,243
Senior Office Specialist	PUBLIC UTILITIES	58,351	57,096	1,255	9,491	14,726	584	4,843	87,995
Management Assistant I	PUBLIC WORKS	58,371	58,371	0	9,462	14,733	584	4,845	87,994
Storekeeper	PUBLIC WORKS	56,478	53,622	2,855	12,982	13,533	547	4,451	87,991
Senior Clerk	POLICE	55,850	52,890	2,960	13,913	13,655	0	4,492	87,911
Departmental Records Coordinator	POLICE	58,328	57,520	808	9,602	14,516	575	4,774	87,796
Senior Office Specialist	POLICE	57,157	56,325	832	10,878	14,215	563	4,675	87,488
Storekeeper	PUBLIC WORKS	55,825	53,622	2,203	12,979	13,533	558	4,451	87,346

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Community Services Specialist	POLICE	57,414	51,838	5,576	9,903	15,139	574	4,292	87,322
Customer Services Specialist II	PUBLIC WORKS	51,120	50,165	955	18,818	12,681	511	4,171	87,301
Claims Assistant	HUMAN RESOURCES	58,885	58,885	0	8,037	14,861	589	4,887	87,259
Principal Library Clerk	COMMUNITY SERVICES	59,170	55,109	4,061	9,536	13,908	0	4,574	87,188
Office Specialist II	PUBLIC UTILITIES	51,623	49,761	1,862	18,873	12,560	0	4,130	87,186
Office Specialist II - Confidential	HUMAN RESOURCES	50,698	47,928	2,770	19,857	12,096	507	3,978	87,136
Senior Office Specialist	FINANCE	58,862	58,806	56	7,880	14,841	589	4,881	87,053
Senior Office Specialist	POLICE	56,542	56,325	217	11,056	14,215	565	4,675	87,052
Office Specialist II	FIRE	49,785	49,785	0	16,829	12,792	3,462	3,972	86,840
PT Senior Planner	PLANNING	70,055	67,130	2,925	1,016	15,726	0	0	86,797
Senior Secretary	CITY ADMINISTRATION	62,261	60,761	1,500	3,438	15,342	623	5,043	86,706
Environmental Services Manager	PUBLIC UTILITIES	60,066	59,316	750	3,265	17,822	588	4,923	86,664
Utilities Customer Services Rep II	PUBLIC UTILITIES	61,958	59,866	2,092	3,685	15,118	866	4,969	86,595
Laborer	PUBLIC WORKS	47,362	46,962	400	22,846	11,937	474	3,927	86,546
Code Enforcement Officer II	PLANNING	63,508	41,292	22,216	9,017	10,034	441	3,427	86,427
Communications Specialist II	PUBLIC UTILITIES	54,456	52,441	2,015	11,511	15,593	480	4,353	86,393
Utilities Customer Services Rep III	PUBLIC UTILITIES	61,327	59,827	1,500	4,029	15,102	856	4,966	86,279
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	50,268	50,268	0	18,618	12,686	503	4,172	86,246
Police Records Specialist II	POLICE	58,622	53,296	5,325	8,130	14,234	572	4,681	86,238
Library Bookmobile Clerk	COMMUNITY SERVICES	59,502	52,835	6,666	8,065	13,443	582	4,420	86,012
Operations Contract Specialist	PUBLIC WORKS	61,393	56,806	4,587	5,124	13,989	568	4,715	85,789
Utilities Customer Services Rep III	PUBLIC UTILITIES	61,364	59,863	1,500	3,377	15,134	864	4,969	85,707
Senior Office Specialist	FIRE	50,104	49,976	128	20,386	11,085	445	3,686	85,706
Meter Reader	PUBLIC UTILITIES	60,983	59,329	1,654	3,838	14,989	873	4,924	85,607
Wardrobe Specialist	CONVENTION/SPORTS/ENTERTAIN	49,251	49,251	0	20,141	11,832	469	3,889	85,582
Collections Specialist	FINANCE	55,451	55,411	40	10,912	13,984	555	4,599	85,501
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	54,328	51,954	2,375	12,416	13,705	543	4,508	85,500
Street Maintenance Worker II	PUBLIC WORKS	58,374	52,777	5,597	8,556	13,498	581	4,435	85,444
Meter Reader	PUBLIC UTILITIES	61,047	58,288	2,759	3,871	14,714	890	4,838	85,359
Street Maintenance Worker II	PUBLIC WORKS	44,013	43,256	757	25,462	12,033	420	3,428	85,356
Community Services Specialist	COMMUNITY SERVICES	55,365	55,365	0	8,269	16,202	554	4,595	84,985
Code Enforcement Officer II	PLANNING	65,505	61,811	3,694	3,713	11,579	457	3,727	84,980

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Community Services Specialist	COMMUNITY SERVICES	55,365	55,365	0	8,253	16,202	554	4,595	84,968
Communications Specialist I	FIRE	58,396	58,396	0	3,960	17,095	584	4,847	84,881
Police Records Specialist II	POLICE	56,324	51,874	4,450	9,530	13,792	547	4,531	84,724
Senior Office Specialist	CITY CLERK	52,482	52,482	0	13,753	13,257	525	4,356	84,373
Management Intern	PUBLIC UTILITIES	55,189	55,189	0	7,858	16,138	552	4,581	84,319
Staff Analyst	POLICE	52,807	52,807	0	12,968	13,522	528	4,383	84,208
Accounting Technician	CONVENTION/SPORTS/ENTERTAIN	52,208	44,176	8,032	16,918	10,894	442	3,667	84,128
Police Records Specialist II	POLICE	56,830	53,133	3,696	7,772	14,192	568	4,667	84,028
Utilities Customer Services Rep III	PUBLIC UTILITIES	54,482	54,352	130	8,240	15,910	798	4,511	83,942
Fleet Supervisor	PUBLIC WORKS	51,150	49,169	1,982	16,091	12,040	491	4,081	83,853
Senior Office Specialist	FINANCE	56,325	56,325	0	7,860	14,215	563	4,675	83,637
Street Maintenance Worker II	PUBLIC WORKS	52,388	48,035	4,352	12,470	14,139	521	4,009	83,527
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	49,344	49,344	0	21,054	9,487	390	3,234	83,508
Corrections Officer	POLICE	53,064	44,316	8,748	9,101	17,572	0	3,700	83,437
Office Specialist II	POLICE	55,526	44,520	11,006	12,687	8,511	3,446	3,151	83,320
Planner	PLANNING	55,618	55,618	0	3,982	17,546	411	5,512	83,069
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	47,928	47,928	0	18,565	12,096	479	3,978	83,046
Collections Specialist	FINANCE	55,217	55,178	40	9,261	13,524	517	4,441	82,960
Street Maintenance Worker II	PUBLIC WORKS	51,438	48,332	3,106	12,058	14,415	508	4,091	82,511
Utilities Customer Services Rep II	PUBLIC UTILITIES	53,625	53,339	286	7,771	15,602	808	4,427	82,233
PT Budget Analyst II	CITY COUNCIL	65,872	65,446	427	955	15,352	0	0	82,180
Building Inspector II	PLANNING	46,611	46,230	381	14,399	13,787	3,452	3,837	82,086
Police Officer - Master Advanced	POLICE	58,699	32,745	25,954	8,352	12,192	0	2,718	81,961
Senior Library Clerk	COMMUNITY SERVICES	59,661	52,908	6,753	3,718	13,353	597	4,391	81,720
Community Services Specialist	COMMUNITY SERVICES	54,581	54,581	0	8,200	13,789	546	4,530	81,646
Utilities Customer Services Rep II	PUBLIC UTILITIES	54,645	54,645	0	7,753	13,784	779	4,536	81,496
Medical Care Provider	FIRE	54,462	54,462	0	5,337	16,559	545	4,520	81,422
Fire Prevention Supervisor	FIRE	52,909	52,159	750	9,960	13,588	518	4,329	81,304
Purchasing Assistant	FINANCE	52,935	52,872	63	7,909	15,462	529	4,388	81,224
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	50,268	50,268	0	13,593	12,686	503	4,172	81,222
Senior Office Specialist	CONVENTION/SPORTS/ENTERTAIN	57,825	56,325	1,500	3,715	14,215	578	4,675	81,008
Parking Supervisor	CONVENTION/SPORTS/ENTERTAIN	55,758	50,020	5,738	9,571	11,314	455	3,776	80,874

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Operations Supervisor	PUBLIC WORKS	50,358	50,358	0	12,715	13,119	493	4,180	80,865
Property and Evidence Technician	POLICE	55,317	51,015	4,302	6,897	12,969	3,297	2,324	80,803
Accounting Specialist	FINANCE	57,228	38,413	18,815	10,615	9,527	0	3,188	80,559
Senior Office Specialist	POLICE	54,869	50,634	4,235	7,877	12,783	549	4,203	80,280
Data Entry Operator	FINANCE	47,085	47,085	0	16,916	11,896	471	3,908	80,276
Security Supervisor	PUBLIC WORKS	53,535	51,751	1,784	11,521	11,462	389	3,229	80,137
Senior Library Clerk	COMMUNITY SERVICES	53,366	50,568	2,798	9,289	12,762	515	4,197	80,129
Library Customer Services Clerk	COMMUNITY SERVICES	50,464	45,478	4,986	13,697	11,477	480	3,775	79,893
Police Officer - Sr Master Advanced	POLICE	61,212	24,597	36,615	7,937	8,760	0	1,919	79,828
GIS Operator II	FINANCE	58,610	58,591	19	2,499	14,195	3,121	1,245	79,670
Community Services Specialist	COMMUNITY SERVICES	53,025	53,025	0	8,186	13,397	530	4,401	79,540
Secretary	CONVENTION/SPORTS/ENTERTAIN	51,786	51,710	76	7,815	15,125	518	4,292	79,536
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	47,608	45,224	2,384	13,750	13,680	476	3,876	79,390
Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	53,331	51,738	1,593	8,058	13,123	533	4,320	79,365
Office Specialist II	PUBLIC WORKS	48,956	47,928	1,028	13,581	12,096	481	3,978	79,092
Street Maintenance Worker II	PUBLIC WORKS	48,637	46,492	2,145	12,280	13,598	483	3,856	78,855
Meter Reader	PUBLIC UTILITIES	49,029	47,955	1,074	13,901	11,446	585	3,787	78,749
Real Property Specialist I	PUBLIC UTILITIES	50,115	50,115	0	6,035	14,831	3,491	4,160	78,632
Utilities Customer Services Rep III	PUBLIC UTILITIES	56,225	54,405	1,821	3,289	13,746	852	4,516	78,628
Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	52,854	41,541	11,312	7,796	13,128	529	4,305	78,611
Police Sergeant	POLICE	51,447	36,215	15,233	10,563	13,480	0	2,994	78,484
Library Customer Services Clerk	COMMUNITY SERVICES	48,889	45,478	3,411	13,728	11,477	489	3,775	78,358
Senior Accounting Specialist	FINANCE	49,256	46,027	3,229	13,718	11,476	0	3,820	78,269
Laborer	PUBLIC WORKS	48,422	46,962	1,460	13,583	11,852	484	3,898	78,239
Office Specialist II	PUBLIC UTILITIES	47,916	47,916	0	13,552	12,093	479	3,977	78,018
Community Services Specialist	COMMUNITY SERVICES	50,125	50,125	0	8,233	14,669	501	4,160	77,688
Secretary	PUBLIC UTILITIES	41,372	41,344	28	18,894	10,739	3,383	3,299	77,687
PT Staff Analyst	PLANNING	62,167	62,135	31	907	14,498	0	0	77,571
Senior Library Clerk	COMMUNITY SERVICES	52,254	50,568	1,686	7,687	12,762	506	4,197	77,406
PT Police Dispatcher II	POLICE	60,112	52,506	7,606	5,472	9,753	229	1,638	77,204
Office Specialist II	PLANNING	51,527	51,480	47	7,795	12,990	515	4,273	77,100
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	55,529	52,353	3,176	4,088	12,641	665	4,113	77,036

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Utilities Services Supervisor	PUBLIC UTILITIES	52,951	40,484	12,467	10,027	10,196	405	3,360	76,939
Resource Efficiency Advisor I	PUBLIC UTILITIES	53,402	53,274	127	6,716	13,801	324	2,688	76,931
Laborer	COMMUNITY SERVICES	49,870	47,838	243	12,258	12,082	481	3,971	76,872
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	46,076	46,076	0	16,280	10,500	420	3,485	76,761
Utilities Customer Services Rep II	PUBLIC UTILITIES	50,066	49,975	91	9,196	12,585	694	4,148	76,689
Executive Secretary	HUMAN RESOURCES	53,954	52,618	1,336	3,252	14,675	511	4,141	76,533
Claims Assistant	HUMAN RESOURCES	53,534	53,210	323	10,648	9,377	315	2,589	76,463
Office Specialist II	POLICE	55,089	50,478	4,611	3,499	12,833	551	4,219	76,191
PT Principal Utilities Eng Aide	PUBLIC UTILITIES	61,149	61,149	0	767	14,261	0	0	76,177
Office Specialist II	FIRE	50,099	49,665	434	7,554	13,992	501	3,971	76,117
Accounting Specialist	FINANCE	52,822	38,413	14,409	10,575	9,527	0	3,188	76,112
Corrections Facility Supervisor	POLICE	51,372	45,980	5,392	3,833	16,874	0	3,816	75,896
Office Specialist II	COMMUNITY SERVICES	51,767	48,616	3,151	7,771	12,269	0	4,035	75,842
Office Specialist II	FIRE	48,933	48,261	672	7,590	14,119	489	4,006	75,137
Senior Accounting Specialist	COMMUNITY SERVICES	50,300	49,566	734	7,672	12,518	503	4,114	75,107
Hazardous Materials Specialist II	FIRE	42,089	41,017	1,072	13,249	12,327	3,411	3,404	74,481
Senior Office Specialist	FIRE	48,106	48,106	0	7,558	14,076	481	3,993	74,215
Street Maintenance Worker II	PUBLIC WORKS	50,021	43,606	6,414	7,211	12,822	484	3,644	74,182
PT GIS Operator II	PLANNING	57,335	57,335	0	819	15,676	0	0	73,830
Secretary	PUBLIC UTILITIES	54,686	53,272	1,414	9,016	7,346	283	2,349	73,681
PT Assistant Power Engineer	PUBLIC UTILITIES	56,710	56,710	0	822	15,500	0	0	73,032
Customer Services Spec II - Confidential	HUMAN RESOURCES	51,768	50,268	1,500	3,546	12,686	518	4,172	72,690
Office Specialist II	POLICE	48,384	47,825	559	7,523	12,241	484	4,016	72,647
Staff Analyst	CITY ADMINISTRATION	54,186	42,033	12,153	3,912	10,618	420	3,489	72,624
Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	54,358	48,090	4,289	6,235	10,205	401	3,402	72,621
Licensing Specialist	PLANNING	46,533	45,979	554	6,975	11,904	3,436	3,570	72,417
Management Assistant I	PUBLIC WORKS	56,242	38,952	17,289	2,636	9,490	398	3,233	71,999
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	48,713	30,034	18,679	12,849	7,656	0	2,607	71,825
Community Services Director	COMMUNITY SERVICES	51,196	49,096	2,100	2,859	12,963	445	4,075	71,538
PT Executive Secretary	COMMUNITY SERVICES	57,139	57,139	0	829	13,365	0	0	71,332
Facility Services &Sustainability Manager	CONVENTION/SPORTS/ENTERTAIN	45,953	42,083	3,871	10,733	10,667	421	3,493	71,267
Office Specialist II	COMMUNITY AND ECONOMIC DEVE	45,414	45,414	0	7,461	13,281	454	3,769	70,380

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Office Specialist II	POLICE	45,352	42,618	2,735	7,419	12,545	454	3,557	69,327
PT Associate Planner	PLANNING	59,330	59,253	77	861	8,961	0	0	69,152
Police Officer	POLICE	48,583	40,912	7,671	6,096	11,031	0	3,370	69,079
PT Utilities Analyst II	PUBLIC UTILITIES	55,244	55,244	0	778	12,829	0	0	68,851
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	50,569	30,352	20,217	7,732	7,723	0	2,636	68,660
Community Services Specialist	COMMUNITY SERVICES	42,858	42,858	0	6,183	12,617	3,429	3,557	68,643
Management Assistant I	FINANCE	55,525	55,525	0	3,260	7,183	282	2,343	68,593
PT Senior Engineering Aide	PUBLIC UTILITIES	54,899	54,899	0	797	12,785	0	0	68,481
Vehicle Technician III	PUBLIC WORKS	45,367	42,612	2,755	8,887	10,435	0	3,537	68,226
PT Police Officer - Master Advanced	POLICE	66,256	43,066	23,190	1,712	0	0	0	67,968
Office Specialist II	PUBLIC WORKS	48,476	46,821	1,655	2,980	11,828	485	3,886	67,655
Police Officer Trainee	POLICE	40,371	40,371	0	8,664	11,582	3,000	3,351	66,968
PT Parks Field Coordinator	COMMUNITY SERVICES	53,170	53,118	52	747	12,400	0	0	66,317
HVAC Mechanic	PUBLIC WORKS	39,532	36,226	3,305	12,186	10,930	603	3,007	66,257
PT Accountant	PLANNING	52,840	51,546	1,294	759	12,091	0	0	65,689
PT Code Enforcement Officer II	PLANNING	52,353	51,603	750	759	12,200	0	0	65,312
PT Senior Utilities Engineering Aide	PUBLIC UTILITIES	51,897	51,897	0	753	12,056	0	0	64,706
Police Officer - Master Intermediate	POLICE	43,708	33,326	3,524	7,061	14,641	3,000	2,766	64,318
Senior Office Specialist	PUBLIC WORKS	48,753	41,432	7,320	1,829	10,289	0	3,444	64,314
Police Records Specialist I	POLICE	41,981	38,873	3,108	6,762	11,740	420	3,333	64,235
Police Records Specialist I	POLICE	37,802	30,820	6,982	14,080	9,288	345	2,690	64,206
Building Inspector II	PLANNING	40,413	40,318	95	4,614	12,047	3,404	3,346	63,824
PT Forensic Specialist I	POLICE	49,811	48,146	1,665	710	13,165	0	0	63,685
PT Parking Supervisor	CONVENTION/SPORTS/ENTERTAIN	51,050	42,230	8,820	740	11,607	0	0	63,397
PT Management Assistant I	PUBLIC UTILITIES	45,604	45,604	0	2,099	11,393	3,123	1,025	63,245
Utilities Customer Service Rep I	PUBLIC UTILITIES	44,051	43,191	860	5,226	10,276	548	2,989	63,089
Fire Fighter I	FIRE	40,371	29,155	11,216	7,404	12,329	0	2,607	62,711
PT Senior Utilities Engineering Aide	PUBLIC UTILITIES	50,207	50,207	0	728	11,681	0	0	62,616
Police Officer Trainee	POLICE	37,877	37,877	0	7,541	10,925	3,000	3,144	62,486
Survey Technician I	PUBLIC WORKS	32,125	30,864	1,261	14,775	9,232	3,311	2,562	62,005
Police Dispatcher I	POLICE	39,206	35,675	3,530	4,983	11,092	3,392	3,079	61,752
Office Specialist II	POLICE	45,824	30,818	15,006	5,318	7,611	416	2,572	61,741

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Training Coordinator	FIRE	46,734	24,347	22,387	6,220	6,200	244	2,021	61,420
Police Dispatcher I	POLICE	38,717	35,897	2,821	4,986	11,160	3,387	3,097	61,348
Senior Policy Aide	CITY COUNCIL	60,551	60,098	453	774	0	0	0	61,325
Fire Dispatcher II	FIRE	47,327	44,522	2,805	6,704	5,155	211	1,647	61,044
Associate Engineer	PUBLIC WORKS	39,690	39,690	0	7,178	10,480	361	3,294	61,003
PT Systems Specialist II	COMMUNITY SERVICES	46,938	46,938	0	681	12,829	0	0	60,448
Part Time Maintenance Coordinator	PUBLIC WORKS	46,570	46,570	0	663	12,726	0	0	59,959
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	37,903	35,325	2,578	9,517	8,858	353	2,932	59,563
Part Time Permit Technician II	PLANNING	47,194	47,194	0	684	11,025	0	0	58,903
PT Public Utilities Customer Svcs Rep III	PUBLIC UTILITIES	46,837	45,645	1,192	656	11,393	0	0	58,885
Line Mechanic	PUBLIC UTILITIES	41,917	24,893	17,025	6,811	7,568	387	2,066	58,750
Community Services Specialist	COMMUNITY SERVICES	36,097	36,097	0	5,443	10,701	3,349	2,996	58,587
Community Services Specialist	COMMUNITY SERVICES	36,097	36,097	0	5,421	10,701	3,349	2,996	58,564
Office Specialist II - Confidential	HUMAN RESOURCES	40,735	38,798	1,937	2,572	11,353	407	3,220	58,287
Apprentice Water Production Technician	PUBLIC UTILITIES	35,801	33,679	2,122	10,850	8,671	474	2,391	58,188
Police Records Specialist I	POLICE	33,494	29,749	3,745	9,373	9,370	3,335	2,603	58,175
Community Services Specialist	COMMUNITY SERVICES	35,717	35,717	0	5,396	10,589	3,346	2,965	58,012
PT GIS Operator I	FINANCE	44,871	44,871	0	639	12,269	0	0	57,778
PT Property and Evidence Technician	POLICE	46,393	45,357	1,036	673	10,686	0	0	57,752
Principal Office Specialist	PUBLIC WORKS	41,630	40,967	663	3,425	7,192	3,217	1,753	57,217
Detention Facility Assistant	POLICE	33,687	30,550	3,137	13,028	7,807	0	2,672	57,194
Police Officer Trainee	POLICE	32,888	32,888	0	8,858	9,567	3,000	2,730	57,043
PT Office Specialist II	FIRE	43,278	42,053	1,226	2,553	8,101	335	2,693	56,960
PT Code Enforcement Officer I	PLANNING	44,523	43,112	1,411	639	11,767	0	0	56,929
Utilities Customer Service Rep I	PUBLIC UTILITIES	42,250	40,623	1,627	1,590	9,526	528	2,791	56,685
Survey Technician I	PUBLIC WORKS	33,515	32,704	812	7,367	9,758	3,329	2,714	56,684
Office Specialist II	POLICE	41,478	32,133	9,345	4,634	7,898	0	2,667	56,677
PT Utilities Service Representative	PUBLIC UTILITIES	44,169	42,922	1,247	628	11,737	0	0	56,535
PT Code Enforcement Officer I	PLANNING	43,856	43,481	375	637	11,878	0	0	56,371
PT Utilities Service Representative	PUBLIC UTILITIES	43,760	42,468	1,292	622	11,616	0	0	55,999
PT Property and Evidence Technician	POLICE	44,880	43,493	1,387	627	10,287	0	0	55,793
PT Code Enforcement Officer I	PLANNING	43,499	42,610	889	618	11,654	0	0	55,771

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Management Assistant I	COMMUNITY SERVICES	43,232	43,232	0	627	11,813	0	0	55,672
Code Enforcement Officer I	PLANNING	40,810	39,208	1,602	1,279	9,716	3,040	754	55,600
Building Inspector II	PLANNING	37,638	29,322	8,316	6,988	7,580	297	2,462	54,966
Park Programs Coordinator	COMMUNITY SERVICES	32,425	32,425	0	470	21,052	0	830	54,777
PT Senior Secretary	HUMAN RESOURCES	43,855	43,855	0	636	10,238	0	0	54,729
PT Police Officer - Sr Master Advanced	POLICE	53,997	21,546	32,451	714	0	0	0	54,711
PT Personnel Specialist	COMMUNITY SERVICES	43,872	43,872	0	575	10,249	0	0	54,696
Police Officer Trainee	POLICE	37,296	35,363	1,933	3,088	10,039	3,000	1,261	54,685
PT Fire Dispatcher II	FIRE	43,785	43,785	0	635	10,233	0	0	54,652
Street Maintenance Worker II	PUBLIC WORKS	31,980	30,468	1,512	7,615	9,017	3,312	2,517	54,442
PT Librarian	COMMUNITY SERVICES	43,129	42,681	448	625	10,017	0	0	53,771
Fire Marshal	FIRE	52,359	471	51,888	1,292	0	0	0	53,651
Associate Engineer	PUBLIC WORKS	37,073	37,073	0	3,021	9,789	353	3,077	53,314
Fire Inspector II	FIRE	32,456	30,364	2,091	10,322	7,547	325	2,459	53,108
Line Mechanic	PUBLIC UTILITIES	40,153	23,252	16,901	3,500	7,069	369	1,930	53,021
PT GIS Operator I	FINANCE	43,019	43,019	0	624	9,304	0	0	52,947
PT Meter Reader	PUBLIC UTILITIES	41,272	39,335	1,937	598	10,756	0	0	52,627
PT Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVE	41,996	41,996	0	609	9,789	0	0	52,393
PT Meter Reader	PUBLIC UTILITIES	41,062	39,277	1,786	595	10,726	0	0	52,384
Purchasing Agent	FINANCE	37,669	37,419	250	1,336	9,880	328	3,106	52,319
PT Code Enforcement Officer II	PLANNING	41,938	41,255	684	608	9,728	0	0	52,275
PT Code Enforcement Officer I	PLANNING	40,654	40,279	375	589	11,026	0	0	52,269
City Treasurer	CITY TREASURER	50,129	1,339	48,790	1,422	485	11	111	52,159
Security Supervisor	CONVENTION/SPORTS/ENTERTAIN	32,405	31,677	728	7,410	9,112	317	2,629	51,873
Senior Human Resources Analyst	HUMAN RESOURCES	36,096	35,721	375	1,585	10,861	346	2,965	51,852
Vehicle Technician III	PUBLIC WORKS	29,521	29,521	0	7,837	8,537	3,294	2,450	51,639
Fire Captain III	FIRE	42,994	7,517	35,477	2,632	4,306	0	821	50,753
Police Dispatcher I	POLICE	31,931	30,880	1,050	3,492	9,300	3,319	2,592	50,633
PT Traffic Controller	POLICE	41,241	36,254	4,987	575	8,664	0	0	50,480
PT Code Enforcement Officer I	PLANNING	39,249	38,874	375	557	10,625	0	0	50,431
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	31,145	28,955	2,189	5,074	8,763	3,194	1,730	49,905
Police Records Specialist I	POLICE	35,611	26,433	9,178	4,813	6,667	350	2,272	49,712

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Community Services Outreach Worker	COMMUNITY SERVICES	39,746	39,746	0	552	9,282	0	0	49,580
Police Records Specialist/Matron	POLICE	38,094	20,582	17,512	4,124	5,512	0	1,788	49,519
PT Librarian	COMMUNITY SERVICES	38,424	37,982	442	557	10,426	0	0	49,407
Police Records Specialist II	POLICE	31,170	29,153	2,017	8,608	7,069	278	2,235	49,360
PT Code Enforcement Officer I	PLANNING	39,295	38,629	666	570	9,147	0	0	49,012
Council Member	CITY COUNCIL	26,425	18,625	7,800	22,209	0	0	0	48,634
Traffic Control Assistant	POLICE	40,661	30,317	10,344	566	7,262	0	0	48,488
PT Utilities Service Representative	PUBLIC UTILITIES	37,424	37,424	0	532	10,223	0	0	48,179
PT Senior Secretary	PUBLIC WORKS	37,302	36,877	425	547	10,193	0	0	48,041
PT Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	37,726	34,682	3,044	535	9,633	0	0	47,894
Part Time Maintenance Coordinator	COMMUNITY SERVICES	47,194	47,194	0	684	0	0	0	47,878
PT Utilities Service Representative	PUBLIC UTILITIES	37,189	36,309	880	539	9,913	0	0	47,641
Utilities Analyst II	PUBLIC UTILITIES	33,985	33,485	500	1,454	8,842	340	2,779	47,400
Fire Fighter I	FIRE	29,707	20,975	8,732	6,012	9,515	0	1,994	47,228
PT Office Specialist II	PUBLIC WORKS	37,779	37,779	0	548	8,811	0	0	47,138
PT Office Specialist II	CONVENTION/SPORTS/ENTERTAIN	37,690	37,604	86	547	8,776	0	0	47,013
PT Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	36,998	33,101	3,897	524	9,289	0	0	46,810
SCBA Maintenance/Repair Specialist	FIRE	37,470	37,470	0	543	8,740	0	0	46,753
PT Senior Office Specialist	FIRE	37,183	37,183	0	542	8,676	0	0	46,402
PT Intermediate Clerk	COMMUNITY SERVICES	36,938	36,938	0	536	8,639	0	0	46,113
PT Permit Technician I	PLANNING	35,517	35,517	0	515	9,692	0	0	45,725
Police Records Specialist I	POLICE	27,376	26,908	469	4,638	8,066	3,274	2,233	45,588
Council Member	CITY COUNCIL	26,488	18,625	7,863	12,493	4,916	0	1,494	45,391
PT Housing Specialist I	COMMUNITY AND ECONOMIC DEVE	34,860	34,860	0	493	9,539	0	0	44,892
PT Laborer	COMMUNITY SERVICES	34,972	32,848	2,124	507	9,228	0	0	44,708
PT Office Specialist II	FIRE	35,633	35,633	0	520	8,318	0	0	44,471
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	36,802	33,885	2,917	534	7,014	0	0	44,349
PT Lead Security Guard	CONVENTION/SPORTS/ENTERTAIN	35,386	33,006	2,380	393	8,558	0	0	44,337
PT Traffic Controller	POLICE	35,853	33,488	2,365	496	7,950	0	0	44,299
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVE	35,375	35,375	0	493	8,256	0	0	44,124
PT Traffic Controller	POLICE	35,747	32,688	3,059	494	7,789	0	0	44,031
Senior Secretary	PUBLIC WORKS	31,843	30,161	1,682	1,759	7,582	315	2,503	44,002

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Program Specialist	COMMUNITY SERVICES	35,204	35,204	0	488	8,204	0	0	43,897
PT Code Enforcement Officer I	PLANNING	33,887	33,686	202	484	9,269	0	0	43,640
PT Lead Security Guard	PUBLIC WORKS	34,672	31,961	2,711	503	8,306	0	0	43,481
PT Librarian	COMMUNITY SERVICES	33,712	33,712	0	489	9,225	0	0	43,426
Lead Nurse	CONVENTION/SPORTS/ENTERTAIN	33,992	32,243	1,749	493	8,865	0	0	43,350
Building Inspector II	PLANNING	25,728	25,526	202	5,525	6,740	3,228	2,119	43,340
Electric Crew Supervisor	PUBLIC UTILITIES	41,797	2	41,795	1,524	0	0	0	43,320
PT Permit Technician I	PLANNING	33,587	33,587	0	487	9,181	0	0	43,256
PT Accounting Specialist	PLANNING	34,676	34,536	140	503	8,058	0	0	43,237
PT Library Clerk	COMMUNITY SERVICES	34,693	34,368	326	486	8,047	0	0	43,226
Sr Program Specialist	COMMUNITY SERVICES	34,615	34,566	50	502	8,057	0	0	43,174
PT Library Technician	COMMUNITY SERVICES	33,467	33,467	0	485	9,169	0	0	43,121
Sr Program Specialist	COMMUNITY SERVICES	33,365	33,265	99	484	9,085	0	0	42,934
PT Office Specialist II	COMMUNITY SERVICES	34,292	34,292	0	485	8,013	0	0	42,789
PT Utilities Service Representative	PUBLIC UTILITIES	34,136	32,883	1,253	475	8,138	0	0	42,749
PT Librarian	COMMUNITY SERVICES	33,060	33,060	0	479	9,050	0	0	42,589
Sr Program Specialist	COMMUNITY SERVICES	34,097	34,064	33	494	7,948	0	0	42,540
PT Code Enforcement Officer I	PLANNING	34,029	34,029	0	493	7,946	0	0	42,468
Office Specialist II	POLICE	29,748	23,949	5,799	4,207	6,151	263	2,033	42,403
PT Fire Communications Shift Supervisor	FIRE	41,791	41,664	127	606	0	0	0	42,397
Sr Program Specialist	COMMUNITY SERVICES	33,794	33,794	0	490	7,888	0	0	42,173
Sr Program Specialist	COMMUNITY SERVICES	32,759	32,693	66	463	8,905	0	0	42,127
PT Management Assistant I	HUMAN RESOURCES	33,642	33,642	0	488	7,859	0	0	41,989
Park Ranger	COMMUNITY SERVICES	33,702	32,774	928	465	7,757	0	0	41,924
PT Management Assistant I	PUBLIC UTILITIES	32,632	32,632	0	464	8,792	0	0	41,888
Warehouse n Toolroom Worker	PUBLIC UTILITIES	34,940	34,433	507	720	6,022	33	155	41,870
Street Maintenance Worker II	PUBLIC WORKS	22,421	21,099	1,322	7,937	6,181	3,215	1,751	41,505
Sr Program Specialist	COMMUNITY SERVICES	33,260	33,260	0	482	7,758	0	0	41,501
Part Time Training Coordinator	HUMAN RESOURCES	33,214	33,214	0	482	7,749	0	0	41,445
Traffic Control Assistant	POLICE	34,839	30,095	3,676	490	7,128	0	0	41,388
Police Officer - Master Advanced	POLICE	23,881	23,252	628	6,687	8,807	0	1,930	41,305
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	32,727	30,609	2,118	475	7,942	0	0	41,143

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Program Specialist	COMMUNITY SERVICES	32,969	32,969	0	466	7,697	0	0	41,132
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	32,673	30,543	2,130	474	7,954	0	0	41,101
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	32,728	32,022	707	475	7,658	0	0	40,861
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	32,082	29,643	2,439	465	8,313	0	0	40,860
Fire Captain III	FIRE	35,000	7,125	27,876	856	4,191	0	801	40,848
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,881	29,739	2,142	450	8,269	0	0	40,600
Library Technology Systems Administrator	COMMUNITY SERVICES	24,894	24,894	0	3,743	6,573	3,221	2,066	40,498
Sr Program Specialist	COMMUNITY SERVICES	32,847	32,781	66	0	7,649	0	0	40,496
Senior Park Ranger	COMMUNITY SERVICES	32,520	31,556	965	472	7,483	0	0	40,475
PT Fire Dispatcher II	FIRE	32,391	32,286	105	470	7,571	0	0	40,431
Senior Park Ranger	COMMUNITY SERVICES	32,419	31,659	759	470	7,457	0	0	40,346
Park Ranger	COMMUNITY SERVICES	32,369	31,740	629	447	7,434	0	0	40,250
Police Officer - Master Intermediate	POLICE	21,402	19,913	1,488	5,404	8,761	3,000	1,653	40,220
PT Fire Dispatcher II	FIRE	32,219	32,219	0	467	7,492	0	0	40,178
Senior Policy Aide	CITY COUNCIL	39,454	39,090	364	572	0	0	0	40,026
Traffic Control Assistant	POLICE	33,011	27,205	5,805	455	6,525	0	0	39,991
Police Officer Trainee	POLICE	31,527	30,609	918	1,609	2,963	3,000	841	39,940
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	31,855	31,855	0	463	7,574	0	0	39,891
Traffic Control Assistant	POLICE	32,474	29,015	3,458	471	6,924	0	0	39,869
PT Police Dispatcher II	POLICE	32,101	29,936	2,165	465	7,254	0	0	39,821
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,574	29,311	2,263	458	7,701	0	0	39,733
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,298	27,914	3,384	441	7,766	0	0	39,505
Police Officer Trainee	POLICE	22,795	22,795	0	5,002	6,666	3,000	1,892	39,355
PT Police Records Specialist I	POLICE	31,504	31,504	0	457	7,351	0	0	39,312
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,284	29,107	2,176	430	7,594	0	0	39,307
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,109	29,163	1,947	427	7,603	0	0	39,139
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	31,184	27,940	3,244	452	7,432	0	0	39,068
PT Library Technician	COMMUNITY SERVICES	32,457	32,457	0	471	6,051	0	0	38,978
Council Member	CITY COUNCIL	27,783	18,526	9,257	1,903	7,081	0	2,068	38,836
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	30,352	28,677	1,675	440	8,026	0	0	38,819
Principal Accountant	PUBLIC UTILITIES	38,507	0	38,507	259	0	0	0	38,766
Police Officer Trainee	POLICE	22,795	22,795	0	4,233	6,666	3,000	1,892	38,586

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Police Records Specialist I	POLICE	30,833	30,833	0	447	7,188	0	0	38,468
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	30,355	28,430	1,924	440	7,415	0	0	38,210
PT Assistant Planner	PLANNING	29,690	29,690	0	431	8,071	0	0	38,192
PT Clerk	PLANNING	30,574	30,574	0	443	7,128	0	0	38,145
PT Data Entry Operator	PUBLIC UTILITIES	29,609	29,609	0	429	8,095	0	0	38,133
PT Library Technician	COMMUNITY SERVICES	31,520	31,255	265	460	6,143	0	0	38,123
Traffic Signal Technician III	PUBLIC WORKS	26,161	18,822	7,339	5,421	4,973	0	1,562	38,117
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	29,559	28,473	1,086	429	7,921	0	0	37,908
Electric Field Superintendent	PUBLIC UTILITIES	34,362	5,208	29,154	1,141	1,886	52	432	37,874
PT Library Clerk	COMMUNITY SERVICES	30,338	30,053	285	440	7,013	0	0	37,791
PT Traffic Controller	POLICE	30,378	29,251	1,127	440	6,941	0	0	37,759
Police Officer Trainee	POLICE	29,530	29,242	288	1,846	2,564	3,000	736	37,676
Street Maintenance Worker II	PUBLIC WORKS	20,738	20,375	362	5,737	6,195	3,192	1,691	37,553
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	29,844	27,622	2,222	409	7,231	0	0	37,483
Street Maintenance Worker II	PUBLIC WORKS	20,008	19,813	195	6,595	6,024	3,192	1,644	37,463
Maintenance Pipefitter B	PUBLIC UTILITIES	22,497	18,844	3,653	8,137	4,947	292	1,584	37,456
Sr Program Specialist	COMMUNITY SERVICES	29,999	29,985	14	435	6,992	0	0	37,426
Traffic Control Assistant	POLICE	30,118	24,574	5,544	415	6,858	0	0	37,390
PT Intermediate Clerk	CONVENTION/SPORTS/ENTERTAIN	29,764	29,764	0	432	6,938	0	0	37,133
PT Office Specialist I	CONVENTION/SPORTS/ENTERTAIN	29,906	29,182	725	422	6,798	0	0	37,126
Police Officer Trainee	POLICE	28,850	28,552	299	1,951	2,552	3,000	736	37,090
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	28,992	27,195	1,797	408	7,474	0	0	36,874
PT Code Enforcement Officer I	PLANNING	31,461	31,086	375	456	4,880	0	0	36,797
Sr Program Specialist	COMMUNITY SERVICES	29,397	29,397	0	426	6,885	0	0	36,708
Police Lieutenant	POLICE	35,281	0	35,281	1,421	0	0	0	36,701
Office Assistant	PUBLIC WORKS	29,379	29,379	0	431	6,859	0	0	36,669
PT Fire Dispatcher II	FIRE	28,494	28,494	0	413	7,747	0	0	36,654
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	28,558	26,894	1,664	414	7,426	0	0	36,399
PT Police Records Specialist I	POLICE	29,055	29,055	0	421	6,784	0	0	36,259
PT Library Clerk	COMMUNITY SERVICES	29,099	28,849	250	398	6,748	0	0	36,245
Part Time Maintenance Coordinator	CONVENTION/SPORTS/ENTERTAIN	28,030	28,030	0	394	7,664	0	0	36,089
PT Property and Evidence Technician	POLICE	30,509	30,112	397	431	5,053	0	82	36,075

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Traffic Control Assistant	POLICE	28,690	23,416	5,274	416	6,643	0	0	35,749
Traffic Control Assistant	POLICE	28,116	24,945	3,171	408	7,084	0	0	35,608
Senior Park Ranger	COMMUNITY SERVICES	35,049	33,946	1,102	508	0	0	0	35,557
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	29,452	29,452	0	427	5,645	0	0	35,524
PT Laborer	COMMUNITY SERVICES	27,746	25,299	2,447	402	7,362	0	0	35,511
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	27,714	26,414	1,301	402	7,274	0	0	35,390
PT Library Technician	COMMUNITY SERVICES	28,343	28,343	0	411	6,620	0	0	35,374
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	28,125	26,418	1,707	408	6,835	0	0	35,368
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	28,173	26,445	1,727	386	6,750	0	0	35,308
Traffic Control Assistant	POLICE	28,296	23,096	5,200	405	6,541	0	0	35,242
Traffic Control Assistant	POLICE	27,649	26,038	1,611	393	7,178	0	0	35,219
Traffic Control Assistant	POLICE	28,107	23,271	4,837	408	6,529	0	0	35,044
PT Office Specialist I	CONVENTION/SPORTS/ENTERTAIN	28,154	27,554	600	384	6,436	0	0	34,975
Park Ranger	COMMUNITY SERVICES	27,197	26,190	1,007	396	7,341	0	0	34,933
Program Specialist	COMMUNITY SERVICES	27,154	26,948	206	398	7,348	0	0	34,899
Street Maintenance Worker II	PUBLIC WORKS	20,447	20,352	95	6,528	5,857	204	1,689	34,727
PT Code Enforcement Officer I	PLANNING	27,619	27,619	0	381	6,487	0	0	34,488
PT Librarian	COMMUNITY SERVICES	30,626	30,626	0	444	3,402	0	0	34,471
Utilities Customer Service Rep I	PUBLIC UTILITIES	26,414	26,251	164	2,158	4,447	229	1,214	34,463
Traffic Control Assistant	POLICE	28,190	24,446	3,743	385	5,811	0	0	34,386
Senior Secretary	PUBLIC WORKS	23,350	23,300	50	2,720	6,152	215	1,934	34,370
PT Office Specialist II	CONVENTION/SPORTS/ENTERTAIN	26,667	26,667	0	387	7,279	0	0	34,333
Sr Program Specialist	COMMUNITY SERVICES	27,515	27,515	0	399	6,257	0	0	34,171
Traffic Control Assistant	POLICE	26,799	25,010	1,790	389	6,912	0	0	34,099
Park Ranger	COMMUNITY SERVICES	26,515	25,895	621	384	7,155	0	0	34,055
Sr Program Specialist	COMMUNITY SERVICES	27,306	27,306	0	396	6,352	0	0	34,054
Budget Manager	FINANCE	23,831	22,669	1,163	2,126	5,986	203	1,882	34,028
Sr Program Specialist	COMMUNITY SERVICES	27,229	27,229	0	395	6,373	0	0	33,998
Park Ranger	COMMUNITY SERVICES	26,338	26,025	313	382	7,135	0	0	33,855
PT Library Technician	COMMUNITY SERVICES	27,153	27,153	0	394	6,305	0	0	33,852
PT Library Technician	COMMUNITY SERVICES	28,129	27,846	283	408	5,173	0	0	33,710
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	26,468	25,165	1,304	362	6,653	0	0	33,483

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Laborer	COMMUNITY SERVICES	27,782	25,154	1,737	390	6,167	0	0	33,448
Park Ranger	COMMUNITY SERVICES	25,807	25,141	665	374	6,980	0	0	33,161
Building Inspection Supervisor	PLANNING	22,655	16,592	6,063	4,264	4,579	192	1,406	33,096
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	26,206	24,820	1,385	380	6,386	0	0	32,972
PT Librarian	COMMUNITY SERVICES	32,379	31,999	380	470	0	0	0	32,849
Program Specialist	COMMUNITY SERVICES	25,448	25,435	13	369	6,958	0	0	32,775
Park Ranger	COMMUNITY SERVICES	26,319	25,563	756	359	6,069	0	0	32,747
Traffic Control Assistant	POLICE	26,107	23,820	2,287	379	6,095	0	0	32,581
Park Ranger	COMMUNITY SERVICES	25,306	24,183	1,123	367	6,798	0	0	32,470
Fire Dispatcher II	FIRE	21,519	20,000	1,519	2,636	6,199	215	1,772	32,342
PT Librarian	COMMUNITY SERVICES	31,745	30,821	925	460	0	0	0	32,206
Police Dispatcher I	POLICE	19,447	19,230	217	2,094	5,847	3,151	1,596	32,135
Part Time Police Records Specialist II	POLICE	31,551	9,631	21,920	404	0	0	0	31,955
Street Maintenance Worker II	PUBLIC WORKS	21,448	20,352	1,096	2,735	5,857	215	1,689	31,944
Fire Prevention Supervisor	FIRE	23,810	12,216	11,595	3,477	3,466	122	1,014	31,890
PT Library Clerk	COMMUNITY SERVICES	25,382	25,148	234	368	5,855	0	0	31,605
Associate Engineer	PUBLIC WORKS	25,023	8,341	16,682	3,270	2,520	83	692	31,589
Traffic Control Assistant	POLICE	24,487	23,541	946	355	6,448	0	0	31,290
Program Specialist	COMMUNITY SERVICES	25,894	25,894	0	375	4,972	0	0	31,242
Program Specialist	COMMUNITY SERVICES	28,036	27,958	78	408	2,726	0	0	31,170
Police Officer - Master Advanced	POLICE	17,858	16,625	1,233	2,033	6,795	3,000	1,380	31,066
PT Clerk	FIRE	24,073	24,073	0	337	6,584	0	0	30,994
PT Librarian	COMMUNITY SERVICES	30,544	30,544	0	443	0	0	0	30,987
Traffic Control Assistant	POLICE	24,179	22,588	1,591	351	6,346	0	0	30,876
Service Lead Worker	CONVENTION/SPORTS/ENTERTAIN	20,994	19,131	1,863	1,321	4,875	3,039	474	30,704
PT Code Enforcement Officer I	PLANNING	23,727	23,654	73	344	6,484	0	0	30,554
PT Library Technician	COMMUNITY SERVICES	30,067	30,067	0	436	0	0	0	30,503
PT Laborer	COMMUNITY SERVICES	24,563	23,484	1,079	356	5,569	0	0	30,489
PT Fire Inspector II	FIRE	29,964	29,964	0	434	0	0	0	30,398
Sr Program Specialist	COMMUNITY SERVICES	25,002	25,002	0	363	5,017	0	0	30,382
PT Library Clerk	COMMUNITY SERVICES	23,589	23,416	173	342	6,414	0	0	30,345
Traffic Control Assistant	POLICE	24,040	20,319	3,720	349	5,719	0	0	30,107

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Traffic Control Assistant	POLICE	29,519	27,233	2,286	428	0	0	0	29,947
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	29,511	29,454	57	428	0	0	0	29,938
Traffic Control Assistant	POLICE	23,769	20,971	2,798	345	5,800	0	0	29,914
PT Skilled Crafts Worker II	PUBLIC WORKS	25,868	25,868	0	375	3,633	0	0	29,876
Traffic Control Assistant	POLICE	24,568	17,740	6,829	356	4,892	0	0	29,817
Police Sergeant	POLICE	28,932	1,996	26,936	731	0	0	0	29,664
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	23,632	21,670	1,962	331	5,679	0	0	29,642
PT Box Office Specialist	CONVENTION/SPORTS/ENTERTAIN	24,718	22,163	1,822	347	5,288	0	0	29,620
PT Library Technician	COMMUNITY SERVICES	25,732	25,732	0	373	3,489	0	0	29,595
Principal Accountant	PUBLIC UTILITIES	26,667	3,453	23,214	1,326	1,251	34	287	29,565
Program Specialist	COMMUNITY SERVICES	22,791	22,791	0	330	6,210	0	0	29,331
PT Library Clerk	COMMUNITY SERVICES	23,534	23,325	209	341	5,447	0	0	29,323
Park Ranger	COMMUNITY SERVICES	23,559	23,015	544	314	5,410	0	0	29,283
PT Library Clerk	COMMUNITY SERVICES	23,461	23,461	0	340	5,467	0	0	29,269
Sr Recreation Leader	COMMUNITY SERVICES	23,111	23,111	0	341	5,399	0	0	28,850
Part Time Licensing Specialist	PLANNING	22,149	22,149	0	316	6,163	0	0	28,628
PT Building Inspector I	PLANNING	21,994	21,994	0	319	6,232	0	0	28,545
Program Specialist	COMMUNITY SERVICES	22,134	22,134	0	321	6,072	0	0	28,527
Police Officer - Master Intermediate	POLICE	15,232	14,650	581	2,530	6,437	3,000	1,216	28,415
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	21,996	20,738	1,258	319	6,059	0	0	28,374
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	22,233	20,480	1,753	322	5,768	0	0	28,324
PT Meter Reader	PUBLIC UTILITIES	27,879	27,836	44	404	0	0	0	28,284
PT Library Clerk	COMMUNITY SERVICES	22,646	22,429	217	333	5,227	0	0	28,206
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	22,531	19,638	2,893	327	5,301	0	0	28,159
Traffic Control Assistant	POLICE	22,972	17,328	5,644	333	4,839	0	0	28,144
Police Cadet	POLICE	27,703	26,139	1,564	402	0	0	0	28,105
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	21,664	20,600	1,065	314	6,001	0	0	27,979
PT Management Assistant I	PUBLIC UTILITIES	21,508	21,508	0	309	6,112	0	0	27,928
PT Office Specialist II	HUMAN RESOURCES	21,766	21,766	0	316	5,716	0	0	27,797
Traffic Control Assistant	POLICE	22,838	18,677	4,161	313	4,318	0	0	27,469
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	21,176	19,945	1,231	296	5,815	0	0	27,287
Police Officer - Master Intermediate	POLICE	15,116	14,074	1,042	2,211	5,765	3,000	1,168	27,261

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	21,161	21,161	0	307	5,787	0	0	27,256
Traffic Control Assistant	POLICE	22,115	20,381	950	309	5,608	0	0	27,248
Traffic Control Assistant	POLICE	22,292	21,127	1,164	323	4,632	0	0	27,247
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	21,351	20,021	1,330	286	5,496	0	0	27,133
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	21,031	19,666	1,365	310	5,783	0	0	27,124
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,991	19,992	998	293	5,799	0	0	27,082
Police Cadet	POLICE	26,608	24,638	1,970	386	0	0	0	26,994
PT Library Clerk	COMMUNITY SERVICES	20,927	20,879	48	303	5,661	0	0	26,892
PT Police Dispatcher II	POLICE	21,773	20,694	1,080	316	4,784	0	0	26,873
Lead Janitor	CONVENTION/SPORTS/ENTERTAIN	21,088	19,649	1,440	0	5,784	0	0	26,872
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,881	19,275	1,607	279	5,676	0	0	26,836
Sr Recreation Leader	COMMUNITY SERVICES	21,490	21,490	0	312	5,008	0	0	26,810
Police Records Specialist I	POLICE	16,538	15,409	1,129	896	4,876	3,165	1,331	26,806
Traffic Control Assistant	POLICE	21,355	18,340	3,015	310	5,124	0	0	26,789
Lead Janitor	CONVENTION/SPORTS/ENTERTAIN	20,793	19,428	1,366	290	5,704	0	0	26,787
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,706	19,319	1,387	300	5,700	0	0	26,706
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,706	19,563	1,143	276	5,703	0	0	26,685
Police Cadet	POLICE	26,292	25,626	666	381	0	0	0	26,673
Sr Recreation Leader	COMMUNITY SERVICES	21,368	21,368	0	311	4,993	0	0	26,672
Lead Janitor	CONVENTION/SPORTS/ENTERTAIN	20,652	19,879	773	288	5,731	0	0	26,671
PT Building Inspector I	PLANNING	20,505	20,505	0	297	5,812	0	0	26,614
Park Ranger	COMMUNITY SERVICES	21,276	20,660	616	309	4,875	0	0	26,459
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,651	19,046	1,604	275	5,515	0	0	26,441
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,632	19,914	718	299	5,487	0	0	26,419
Sr Recreation Leader	COMMUNITY SERVICES	21,159	21,159	0	307	4,939	0	0	26,404
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,737	19,387	1,350	301	5,336	0	0	26,374
Sr Recreation Leader	COMMUNITY SERVICES	20,410	20,410	0	296	5,579	0	0	26,285
PT Senior Office Specialist	PLANNING	20,260	20,260	0	294	5,660	0	0	26,213
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,308	18,992	1,316	270	5,555	0	0	26,134
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,183	19,225	958	293	5,582	0	0	26,057
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,311	18,685	1,626	295	5,432	0	0	26,038
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,159	19,233	926	284	5,561	0	0	26,005

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,518	18,930	1,588	300	5,185	0	0	26,003
Lead Janitor	CONVENTION/SPORTS/ENTERTAIN	20,336	19,559	777	0	5,637	0	0	25,973
Fire Fighter I	FIRE	13,381	13,114	267	3,428	5,049	3,000	1,100	25,958
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,381	18,994	1,388	300	5,266	0	0	25,947
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,323	19,146	1,176	0	5,605	0	0	25,927
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,063	18,693	1,371	291	5,511	0	0	25,865
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,096	18,520	1,576	291	5,416	0	0	25,804
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	20,081	18,732	1,349	271	5,436	0	0	25,788
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	21,563	21,563	0	313	3,719	0	0	25,595
Fire Fighter I	FIRE	13,381	13,114	267	2,939	5,049	3,000	1,100	25,468
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,951	18,848	1,103	292	5,212	0	0	25,454
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,868	18,238	1,631	264	5,280	0	0	25,412
Library Page Driver	COMMUNITY SERVICES	20,509	20,321	188	297	4,594	0	0	25,401
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,646	18,518	1,128	285	5,418	0	0	25,349
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,965	18,347	1,618	289	5,092	0	0	25,346
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,666	18,204	1,462	285	5,386	0	0	25,338
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,609	18,772	837	284	5,430	0	0	25,323
PT Library Clerk	COMMUNITY SERVICES	19,736	19,464	272	288	5,267	0	0	25,291
Traffic Control Assistant	POLICE	22,379	20,641	1,737	324	2,564	0	0	25,267
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,709	18,168	1,540	286	5,271	0	0	25,265
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,617	18,086	1,531	273	5,336	0	0	25,226
Accountant	COMMUNITY AND ECONOMIC DEVE	17,093	17,093	0	1,933	4,513	127	1,419	25,085
Fire Engineer III	FIRE	21,436	4,019	17,417	1,341	1,812	0	371	24,961
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,625	18,363	1,262	0	5,299	0	0	24,924
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,278	17,909	1,369	280	5,294	0	0	24,851
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,447	18,375	1,072	258	5,106	0	0	24,810
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,207	18,272	935	267	5,320	0	0	24,794
Lead Janitor	CONVENTION/SPORTS/ENTERTAIN	19,312	18,681	631	0	5,381	0	0	24,693
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,147	18,125	1,022	278	5,267	0	0	24,691
City Attorney	CITY ATTORNEY	24,300	24,300	0	352	0	0	0	24,652
Mayor	CITY COUNCIL	24,250	16,450	7,800	389	0	0	0	24,639
Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,077	18,094	983	277	5,269	0	0	24,622

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,279	18,308	971	280	5,044	0	0	24,603
PT Laborer	COMMUNITY SERVICES	24,230	23,295	935	351	0	0	0	24,581
Park Ranger	COMMUNITY SERVICES	21,330	20,805	526	309	2,940	0	0	24,580
Police Cadet	POLICE	24,181	23,034	1,147	351	0	0	0	24,531
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,166	18,175	992	278	5,063	0	0	24,507
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,053	17,751	1,302	265	5,169	0	0	24,487
PT Police Dispatcher II	POLICE	19,696	19,238	457	286	4,422	0	0	24,403
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,935	17,954	980	275	5,192	0	0	24,402
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,874	17,901	972	274	5,221	0	0	24,368
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,076	18,187	889	281	4,996	0	0	24,353
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	19,137	17,901	1,236	280	4,924	0	0	24,341
Sr Recreation Leader	COMMUNITY SERVICES	19,477	19,477	0	284	4,543	0	0	24,304
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,022	18,195	827	252	5,012	0	0	24,285
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,866	17,489	1,377	274	5,099	0	0	24,239
Janitor	CONVENTION/SPORTS/ENTERTAIN	18,765	18,028	738	261	5,209	0	0	24,235
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,858	17,630	1,228	249	5,097	0	0	24,204
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,763	17,530	1,233	261	5,118	0	0	24,142
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,669	17,473	1,196	271	5,132	0	0	24,072
PT Planning Aide	PLANNING	23,706	23,706	0	344	0	0	0	24,051
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,629	17,336	1,294	270	5,113	0	0	24,012
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	20,507	17,518	1,090	246	5,144	0	0	23,998
Program Specialist	COMMUNITY SERVICES	18,642	18,642	0	270	5,073	0	0	23,985
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,537	17,332	1,206	269	5,099	0	0	23,905
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,539	17,629	910	245	5,112	0	0	23,896
Sr Program Specialist	COMMUNITY SERVICES	20,001	20,001	0	290	3,578	0	0	23,870
Janitor	CONVENTION/SPORTS/ENTERTAIN	18,468	17,767	701	256	5,123	0	0	23,847
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,572	17,220	1,353	269	5,001	0	0	23,843
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,773	17,177	1,595	249	4,727	0	0	23,749
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,594	17,496	1,098	270	4,859	0	0	23,723
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,425	17,420	1,005	243	5,030	0	0	23,698
PT Library Technician	COMMUNITY SERVICES	18,356	18,356	0	266	5,018	0	0	23,640
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,324	17,503	822	242	5,065	0	0	23,631

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,281	17,582	699	253	5,069	0	0	23,602
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,294	17,487	807	241	5,041	0	0	23,576
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	19,048	17,358	892	265	5,048	0	0	23,562
PT Police Communications Operator	POLICE	18,733	18,733	0	272	4,359	0	0	23,363
Office Specialist II	FIRE	13,206	13,206	0	1,892	4,015	3,118	1,096	23,327
Traffic Control Assistant	POLICE	20,851	19,992	859	302	2,166	0	0	23,319
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	18,100	16,867	1,233	238	4,964	0	0	23,302
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,896	16,800	1,373	158	4,925	0	0	23,257
PT Meter Reader	PUBLIC UTILITIES	22,895	22,895	0	332	0	0	0	23,227
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,013	17,155	858	249	4,944	0	0	23,206
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,186	17,397	789	264	4,755	0	0	23,204
PT Library Clerk	COMMUNITY SERVICES	19,842	19,842	0	288	3,020	0	0	23,149
Cleaner	CONVENTION/SPORTS/ENTERTAIN	18,081	17,260	821	250	4,786	0	0	23,116
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,964	16,806	1,158	260	4,865	0	0	23,090
Traffic Control Assistant	POLICE	18,525	18,234	291	245	4,256	0	0	23,025
Janitor	CONVENTION/SPORTS/ENTERTAIN	17,814	16,713	1,101	251	4,881	0	0	22,947
Police Cadet	POLICE	22,569	22,507	62	327	0	0	0	22,896
Police Officer Trainee	POLICE	12,664	12,664	0	2,461	3,682	3,000	1,051	22,859
Security Supervisor	CONVENTION/SPORTS/ENTERTAIN	15,577	15,577	0	1,124	4,736	115	1,293	22,845
Traffic Control Assistant	POLICE	18,104	15,974	2,129	263	4,400	0	0	22,766
PT Librarian	COMMUNITY SERVICES	22,401	22,401	0	325	0	0	0	22,726
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,573	16,864	709	255	4,863	0	0	22,690
Police Reserve Level I	POLICE	22,356	22,356	0	324	0	0	0	22,680
PT Office Specialist II	PUBLIC UTILITIES	17,508	17,480	27	248	4,913	0	0	22,668
Police Cadet	POLICE	22,307	21,669	638	323	0	0	0	22,631
Park Ranger	COMMUNITY SERVICES	18,160	18,086	75	213	4,235	0	0	22,608
Public Works Operations Crew Supervisor	PUBLIC WORKS	21,805	0	21,805	715	0	0	0	22,521
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,613	16,880	733	255	4,651	0	0	22,520
Police Officer - Sr Master Advanced	POLICE	20,837	736	20,101	1,290	319	0	56	22,501
Traffic Control Assistant	POLICE	17,765	15,879	1,887	258	4,436	0	0	22,458
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	17,406	16,543	863	228	4,805	0	0	22,439
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	17,545	16,014	1,530	254	4,621	0	0	22,420

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,403	15,980	1,424	252	4,682	0	0	22,338
PT Librarian	COMMUNITY SERVICES	21,913	21,913	0	318	0	0	0	22,230
Police Cadet	POLICE	21,905	21,818	88	318	0	0	0	22,223
Maintenance Pipefitter	PUBLIC UTILITIES	15,375	10,109	5,266	2,762	3,073	161	839	22,211
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,221	16,026	1,195	250	4,695	0	0	22,165
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	17,540	16,677	330	247	4,839	0	0	22,092
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,089	16,480	609	248	4,743	0	0	22,079
Police Cadet	POLICE	21,758	21,646	111	315	0	0	0	22,073
PT Management Assistant I	PUBLIC WORKS	20,693	20,693	0	300	1,028	0	0	22,020
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,112	15,951	1,162	225	4,593	0	0	21,930
PT Fire Dispatcher II	FIRE	16,880	16,802	78	241	4,774	0	0	21,896
Cleaner	CONVENTION/SPORTS/ENTERTAIN	16,997	16,061	936	222	4,655	0	0	21,875
PT Office Specialist II	HUMAN RESOURCES	21,548	21,548	0	312	0	0	0	21,860
Cleaner	CONVENTION/SPORTS/ENTERTAIN	17,044	16,531	513	235	4,520	0	0	21,798
Police Cadet	POLICE	21,473	21,355	118	311	0	0	0	21,784
PT Library Technician	COMMUNITY SERVICES	21,413	21,413	0	310	0	0	0	21,723
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	17,053	15,470	1,583	238	4,430	0	0	21,720
PT Librarian	COMMUNITY SERVICES	21,339	21,339	0	309	0	0	0	21,648
Police Cadet	POLICE	21,320	20,926	394	309	0	0	0	21,629
PT Library Technician	COMMUNITY SERVICES	21,142	21,142	0	307	0	0	0	21,449
PT Senior Library Clerk	COMMUNITY SERVICES	16,611	16,611	0	241	4,535	0	0	21,386
Sr Recreation Leader	COMMUNITY SERVICES	16,504	16,504	0	239	4,551	0	0	21,295
Police Cadet	POLICE	20,915	20,894	21	291	0	0	0	21,206
PT Laborer	COMMUNITY SERVICES	17,048	16,714	334	247	3,885	0	0	21,180
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	20,793	19,765	1,028	302	0	0	0	21,095
PT Laborer	COMMUNITY SERVICES	20,786	19,955	831	301	0	0	0	21,088
Traffic Control Assistant	POLICE	17,051	13,827	3,224	240	3,740	0	0	21,031
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	20,725	20,147	577	301	0	0	0	21,025
Accountant	FINANCE	13,755	13,755	0	1,816	4,182	104	1,142	20,998
Cleaner	CONVENTION/SPORTS/ENTERTAIN	16,262	15,127	1,135	236	4,349	0	0	20,847
PT Library Clerk	COMMUNITY SERVICES	16,643	16,643	0	241	3,880	0	0	20,764
Sr Recreation Leader	COMMUNITY SERVICES	16,577	16,577	0	240	3,849	0	0	20,666

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	16,034	14,761	1,274	211	4,300	0	0	20,546
Program Specialist	COMMUNITY SERVICES	20,250	20,250	0	294	0	0	0	20,544
Sr Recreation Leader	COMMUNITY SERVICES	16,455	16,455	0	239	3,833	0	0	20,526
Traffic Control Assistant	POLICE	16,372	14,077	2,295	228	3,900	0	0	20,500
Park Ranger	COMMUNITY SERVICES	16,623	16,243	380	234	3,439	0	0	20,296
Park Ranger	COMMUNITY SERVICES	20,003	19,631	372	290	0	0	0	20,293
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	15,939	15,006	933	207	4,128	0	0	20,274
Police Cadet	POLICE	19,924	19,924	0	289	0	0	0	20,213
Apprentice Substation Electrician	PUBLIC UTILITIES	13,012	12,752	260	1,983	3,877	202	1,058	20,133
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	15,924	14,303	1,621	218	3,935	0	0	20,077
Alteration Worker	CONVENTION/SPORTS/ENTERTAIN	15,483	14,931	553	225	4,302	0	0	20,010
Police Cadet	POLICE	19,620	19,620	0	284	0	0	0	19,904
Police Cadet	POLICE	19,612	19,612	0	284	0	0	0	19,896
Police Cadet	POLICE	19,608	19,608	0	284	0	0	0	19,892
Sr Recreation Leader	COMMUNITY SERVICES	15,948	15,948	0	231	3,707	0	0	19,886
Cleaner	CONVENTION/SPORTS/ENTERTAIN	15,398	14,704	695	199	4,235	0	0	19,833
PT Senior Library Clerk	COMMUNITY SERVICES	19,539	19,539	0	283	0	0	0	19,823
Police Cadet	POLICE	19,398	19,074	323	281	0	0	0	19,679
Sr Recreation Leader	COMMUNITY SERVICES	15,760	15,760	0	229	3,688	0	0	19,677
PT Fire Dispatcher II	FIRE	15,711	15,711	0	228	3,665	0	0	19,605
Cleaner	CONVENTION/SPORTS/ENTERTAIN	15,187	14,372	815	196	4,183	0	0	19,567
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	19,269	18,657	612	279	0	0	0	19,548
PT Laborer	COMMUNITY SERVICES	15,667	15,667	0	227	3,606	0	0	19,500
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	15,777	14,822	955	229	3,475	0	0	19,480
Alteration Worker	CONVENTION/SPORTS/ENTERTAIN	15,043	14,544	499	218	4,191	0	0	19,453
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	14,997	14,233	764	217	4,149	0	0	19,364
PT Clerk	PUBLIC WORKS	19,065	19,065	0	276	0	0	0	19,342
Police Cadet	POLICE	19,048	18,859	189	264	0	0	0	19,312
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	20,011	18,984	0	275	0	0	0	19,260
Sr Recreation Leader	COMMUNITY SERVICES	14,931	14,931	0	217	4,069	0	0	19,216
PT Library Technician	COMMUNITY SERVICES	18,925	18,690	236	274	0	0	0	19,200
Library Page	COMMUNITY SERVICES	18,910	18,595	315	274	0	0	0	19,184

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Usher	CONVENTION/SPORTS/ENTERTAIN	14,933	13,856	1,078	217	3,999	0	0	19,149
PT Intermediate Clerk	PLANNING	14,782	14,782	0	214	4,135	0	0	19,132
PT Library Clerk	COMMUNITY SERVICES	18,847	18,847	0	273	0	0	0	19,120
Police Cadet	POLICE	18,828	18,801	27	273	0	0	0	19,101
Program Specialist	COMMUNITY SERVICES	15,264	15,179	85	223	3,579	0	0	19,065
Police Officer	POLICE	9,836	9,520	316	1,159	4,171	3,000	790	18,956
PT Library Technician	COMMUNITY SERVICES	18,544	18,544	0	269	0	0	0	18,813
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	15,086	13,348	1,738	219	3,466	0	0	18,771
Senior Budget Analyst	FINANCE	15,927	5,494	10,433	423	1,874	56	456	18,737
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	14,656	13,634	1,022	213	3,780	0	0	18,648
PT Library Clerk	COMMUNITY SERVICES	17,236	16,980	256	243	1,158	0	0	18,636
Library Page	COMMUNITY SERVICES	18,331	18,168	162	266	0	0	0	18,597
PT Library Technician	COMMUNITY SERVICES	18,284	18,284	0	265	0	0	0	18,549
Library Page	COMMUNITY SERVICES	18,277	18,098	178	256	0	0	0	18,532
Traffic Control Assistant	POLICE	16,770	16,160	610	243	1,510	0	0	18,524
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	18,480	17,871	609	0	0	0	0	18,480
Sr Recreation Leader	POLICE	14,778	14,778	0	214	3,445	0	0	18,438
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	15,365	14,743	622	223	2,751	0	0	18,339
Police Dispatcher II	POLICE	12,731	8,310	4,422	2,218	2,544	103	730	18,327
PT Laborer	COMMUNITY SERVICES	18,039	17,237	802	262	0	0	0	18,300
PT Laborer	COMMUNITY SERVICES	17,738	17,738	0	257	0	0	0	17,995
Sr Recreation Leader	COMMUNITY SERVICES	14,408	14,408	0	209	3,370	0	0	17,987
PT Laborer	COMMUNITY SERVICES	17,706	17,046	660	257	0	0	0	17,963
PT Library Clerk	COMMUNITY SERVICES	14,270	14,270	0	207	3,329	0	0	17,806
Administrative Intern II	PUBLIC WORKS	17,470	17,470	0	253	0	0	0	17,723
PT Office Specialist I	COMMUNITY SERVICES	17,468	17,468	0	253	0	0	0	17,721
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	14,062	13,226	837	204	3,385	0	0	17,651
Secretary	PUBLIC WORKS	10,805	9,023	1,781	3,522	2,449	90	749	17,615
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	13,977	12,861	1,116	203	3,330	0	0	17,510
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	17,230	15,145	2,085	250	0	0	0	17,480
PT Library Technician	COMMUNITY SERVICES	14,001	14,001	0	203	3,273	0	0	17,478
Library Page	COMMUNITY SERVICES	17,193	17,035	157	249	0	0	0	17,442

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Cadet	POLICE	17,188	17,188	0	249	0	0	0	17,437
Community Services Specialist	COMMUNITY SERVICES	16,053	1,609	14,444	532	583	16	134	17,318
PT Fire Dispatcher II	FIRE	13,726	13,726	0	199	3,351	0	0	17,276
PT Accounting Specialist	COMMUNITY SERVICES	16,877	16,877	0	245	0	0	0	17,122
PT Library Technician	COMMUNITY SERVICES	13,633	13,633	0	198	3,168	0	0	16,999
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	14,323	13,648	675	206	2,422	0	0	16,951
PT Laborer	COMMUNITY SERVICES	16,674	16,204	470	242	0	0	0	16,916
PT Operations Supervisor	PUBLIC WORKS	16,632	16,632	0	241	0	0	0	16,873
Operations Supervisor	PUBLIC WORKS	16,547	0	16,547	259	0	0	0	16,806
PT Laborer	COMMUNITY SERVICES	16,523	16,523	0	240	0	0	0	16,763
PT Laborer	COMMUNITY SERVICES	16,501	15,435	1,066	239	0	0	0	16,741
PT Library Clerk	COMMUNITY SERVICES	16,491	16,491	0	239	0	0	0	16,730
PT Park Maintenance Worker II	COMMUNITY SERVICES	16,489	15,027	1,462	239	0	0	0	16,728
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	13,101	12,291	810	190	3,371	0	0	16,661
Program Specialist	COMMUNITY SERVICES	16,415	16,415	0	238	0	0	0	16,653
PT Laborer	COMMUNITY SERVICES	16,408	15,490	919	238	0	0	0	16,646
Library Page	COMMUNITY SERVICES	16,386	16,229	156	238	0	0	0	16,623
Sr Recreation Leader	COMMUNITY SERVICES	16,361	16,361	0	237	0	0	0	16,598
PT Fire Dispatcher II	FIRE	12,940	12,940	0	185	3,412	0	0	16,536
PT Library Clerk	COMMUNITY SERVICES	16,197	16,197	0	241	0	0	0	16,438
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	16,192	15,906	286	235	0	0	0	16,427
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	12,912	11,934	977	175	3,292	0	0	16,378
Library Page	COMMUNITY SERVICES	16,129	15,990	140	234	0	0	0	16,363
Administrative Intern I	PUBLIC WORKS	16,119	15,931	188	234	0	0	0	16,352
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	15,170	14,557	613	220	957	0	0	16,347
Housing Specialist II	COMMUNITY AND ECONOMIC DEVE	8,999	8,999	0	779	2,678	3,085	747	16,287
PT Laborer	COMMUNITY SERVICES	15,901	15,901	0	231	0	0	0	16,131
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,637	11,388	1,249	159	3,279	0	0	16,076
Sr Program Specialist	COMMUNITY SERVICES	12,810	12,810	0	186	2,995	0	0	15,991
Fire Fighter I	FIRE	8,935	8,935	0	1,179	2,324	3,000	506	15,945
Integrated Resources Planner II	PUBLIC UTILITIES	11,075	11,012	63	490	3,348	92	914	15,919
Traffic Control Assistant	POLICE	12,636	11,647	988	183	3,097	0	0	15,916

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Police Cadet	POLICE	15,672	15,487	185	227	0	0	0	15,900
Sr Recreation Leader	COMMUNITY SERVICES	13,375	13,375	0	194	2,292	0	0	15,861
Sr Program Specialist	COMMUNITY SERVICES	12,692	12,692	0	184	2,974	0	0	15,850
Police Officer Trainee	POLICE	8,548	8,548	0	1,037	2,513	3,000	709	15,807
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	12,642	12,642	0	184	2,938	0	0	15,764
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	12,341	11,530	811	166	3,197	0	0	15,704
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	15,450	14,591	859	224	0	0	0	15,674
Survey Technician I	PUBLIC WORKS	12,526	2,776	9,751	1,804	979	28	232	15,569
Cleaner	CONVENTION/SPORTS/ENTERTAIN	14,384	13,743	641	209	915	0	0	15,507
PT Clerk	PLANNING	11,944	11,944	0	173	3,379	0	0	15,496
PT Library Clerk	COMMUNITY SERVICES	15,248	15,248	0	221	0	0	0	15,469
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,116	11,071	1,044	176	3,176	0	0	15,467
PT Laborer	COMMUNITY SERVICES	15,233	14,799	434	221	0	0	0	15,454
Police Cadet	POLICE	15,218	15,218	0	221	0	0	0	15,439
Library Page	COMMUNITY SERVICES	15,203	15,053	150	220	0	0	0	15,423
Program Specialist	COMMUNITY SERVICES	15,201	15,201	0	220	0	0	0	15,422
PT Library Clerk	COMMUNITY SERVICES	15,166	15,166	0	220	0	0	0	15,386
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	15,381	15,381	0	0	0	0	0	15,381
Park Ranger	COMMUNITY SERVICES	15,158	15,158	0	220	0	0	0	15,378
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	12,221	11,005	1,216	177	2,957	0	0	15,355
PT Police Officer - Sr Master Advanced	POLICE	15,093	15,093	0	219	0	0	0	15,312
Sr Recreation Leader	COMMUNITY SERVICES	12,175	12,175	0	177	2,866	0	0	15,218
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,939	11,411	528	173	3,082	0	0	15,194
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	14,462	13,626	836	210	517	0	0	15,189
Sr Recreation Leader	COMMUNITY SERVICES	14,869	14,869	0	216	0	0	0	15,085
PT Library Clerk	COMMUNITY SERVICES	14,861	14,861	0	215	0	0	0	15,077
PT Clerk	PLANNING	11,533	11,533	0	167	3,277	0	0	14,977
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	14,742	14,742	0	214	0	0	0	14,956
Program Specialist	COMMUNITY SERVICES	14,686	14,686	0	213	0	0	0	14,899
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,611	10,879	731	145	3,142	0	0	14,898
Sr Recreation Leader	COMMUNITY SERVICES	14,678	14,678	0	213	0	0	0	14,891
Police Cadet	POLICE	14,655	14,655	0	213	0	0	0	14,868

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	14,653	14,653	0	212	0	0	0	14,866
Police Cadet	POLICE	14,640	14,603	37	212	0	0	0	14,852
PT Office Specialist II	PUBLIC WORKS	11,404	11,404	0	161	3,241	0	0	14,806
Police Sergeant	POLICE	13,856	0	13,856	918	0	0	0	14,774
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	14,563	13,558	1,005	211	0	0	0	14,774
Sr Recreation Leader	COMMUNITY SERVICES	14,557	14,526	31	211	0	0	0	14,768
Sr Recreation Leader	COMMUNITY SERVICES	14,519	14,519	0	214	0	0	0	14,734
Program Specialist	COMMUNITY SERVICES	14,429	14,429	0	209	0	0	0	14,638
Sr Recreation Leader	COMMUNITY SERVICES	14,413	14,413	0	209	0	0	0	14,622
PT Laborer	COMMUNITY SERVICES	14,409	14,409	0	209	0	0	0	14,618
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	11,647	10,919	728	145	2,820	0	0	14,612
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,597	10,097	1,500	170	2,719	0	0	14,487
Usher	CONVENTION/SPORTS/ENTERTAIN	11,237	10,638	600	140	3,085	0	0	14,463
PT Library Clerk	COMMUNITY SERVICES	14,204	14,204	0	206	0	0	0	14,410
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	14,150	12,759	1,391	205	0	0	0	14,355
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	13,193	12,585	608	191	933	0	0	14,317
PT Library Technician	COMMUNITY SERVICES	11,092	11,092	0	161	3,035	0	0	14,288
Sr Recreation Leader	COMMUNITY SERVICES	14,051	14,051	0	204	0	0	0	14,255
PT Librarian	COMMUNITY SERVICES	14,020	14,020	0	203	0	0	0	14,223
Police Cadet	POLICE	14,006	14,006	0	191	0	0	0	14,196
Forensic Services Supervisor	POLICE	8,030	7,389	641	306	2,097	3,080	659	14,173
Sr Recreation Leader	COMMUNITY SERVICES	13,967	13,967	0	203	0	0	0	14,169
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,769	12,986	784	200	168	0	0	14,137
Traffic Control Assistant	POLICE	11,328	11,328	0	164	2,637	0	0	14,130
PT Human Resources Analyst II	HUMAN RESOURCES	13,881	13,881	0	201	0	0	0	14,082
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	13,827	13,042	785	200	0	0	0	14,027
Alteration Worker	CONVENTION/SPORTS/ENTERTAIN	13,771	13,771	0	200	0	0	0	13,971
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	13,768	12,991	777	200	0	0	0	13,968
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,786	12,156	630	185	928	0	0	13,900
Sr Recreation Leader	COMMUNITY SERVICES	13,694	13,694	0	199	0	0	0	13,893
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	13,675	12,833	842	198	0	0	0	13,873
Sr Recreation Leader	COMMUNITY SERVICES	13,653	13,653	0	198	0	0	0	13,851

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Skilled Crafts Worker II	PUBLIC WORKS	13,622	13,622	0	198	0	0	0	13,819
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	13,595	13,206	389	197	0	0	0	13,792
PT Claims Assistant	HUMAN RESOURCES	13,589	13,589	0	197	0	0	0	13,786
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,577	12,608	969	197	0	0	0	13,774
Sr Recreation Leader	COMMUNITY SERVICES	13,572	13,572	0	197	0	0	0	13,769
Program Specialist	COMMUNITY SERVICES	13,558	13,558	0	197	0	0	0	13,755
Administrative Intern II	PUBLIC WORKS	13,555	13,555	0	197	0	0	0	13,752
Apprentice Substation Electrician	PUBLIC UTILITIES	7,801	7,293	508	2,887	2,323	113	626	13,749
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,507	12,497	1,010	196	0	0	0	13,703
Recreation Leader	COMMUNITY SERVICES	11,692	11,692	0	170	1,816	0	0	13,678
Traffic Signal Technician II	PUBLIC WORKS	7,388	7,388	0	301	2,246	3,063	613	13,611
Management Auditor I	CITY ADMINISTRATION	9,179	9,179	0	779	2,791	92	762	13,602
Administrative Intern II	PUBLIC WORKS	13,400	13,400	0	194	0	0	0	13,594
PT Librarian	COMMUNITY SERVICES	10,538	10,538	0	153	2,872	0	0	13,563
Library Page	COMMUNITY SERVICES	13,353	13,353	0	194	0	0	0	13,547
Sr Recreation Leader	COMMUNITY SERVICES	10,868	10,868	0	158	2,516	0	0	13,542
Sr Recreation Leader	COMMUNITY SERVICES	13,347	13,347	0	194	0	0	0	13,540
Administrative Intern II	PUBLIC WORKS	13,336	13,336	0	193	0	0	0	13,530
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,319	12,435	885	193	0	0	0	13,513
Police Cadet	POLICE	13,310	13,051	259	193	0	0	0	13,503
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,304	12,611	693	193	0	0	0	13,497
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,451	12,445	1,005	0	0	0	0	13,451
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	13,233	12,719	513	192	0	0	0	13,425
Sr Recreation Leader	COMMUNITY SERVICES	13,230	13,230	0	192	0	0	0	13,422
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,223	12,613	610	192	0	0	0	13,415
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,223	12,739	483	192	0	0	0	13,414
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,214	12,417	798	192	0	0	0	13,406
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,249	11,246	1,004	178	963	0	0	13,390
Police Cadet	POLICE	13,184	12,559	625	191	0	0	0	13,376
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,183	12,319	864	191	0	0	0	13,374
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	13,182	12,150	1,032	191	0	0	0	13,373
Sr Recreation Leader	COMMUNITY SERVICES	13,170	13,170	0	191	0	0	0	13,361

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Fire Cadet	FIRE	13,154	13,154	0	191	0	0	0	13,345
Sr Recreation Leader	COMMUNITY SERVICES	13,141	13,141	0	191	0	0	0	13,331
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,124	12,449	675	190	0	0	0	13,314
PT Library Clerk	COMMUNITY SERVICES	13,102	13,102	0	190	0	0	0	13,292
Sr Recreation Leader	COMMUNITY SERVICES	13,092	13,092	0	195	0	0	0	13,286
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,928	11,812	1,116	187	164	0	0	13,280
PT Office Specialist II	PUBLIC UTILITIES	10,305	10,305	0	149	2,783	0	0	13,237
Traffic Control Assistant	POLICE	13,041	12,910	131	189	0	0	0	13,230
Sr Recreation Leader	COMMUNITY SERVICES	13,005	13,005	0	189	0	0	0	13,193
Recreation Leader	COMMUNITY SERVICES	12,978	12,978	0	188	0	0	0	13,166
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,953	12,411	541	188	0	0	0	13,140
Administrative Intern I	PUBLIC WORKS	12,947	12,501	446	188	0	0	0	13,135
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,880	11,935	945	187	0	0	0	13,066
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,853	12,348	505	186	0	0	0	13,040
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	12,666	11,025	1,640	184	172	0	0	13,022
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,830	12,377	453	186	0	0	0	13,016
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,813	11,887	926	186	0	0	0	12,999
Library Page	COMMUNITY SERVICES	12,811	12,661	150	187	0	0	0	12,997
Sr Recreation Leader	COMMUNITY SERVICES	9,634	9,383	251	843	2,312	27	166	12,982
Usher	CONVENTION/SPORTS/ENTERTAIN	10,115	9,427	688	147	2,714	0	0	12,975
Usher	CONVENTION/SPORTS/ENTERTAIN	12,774	11,770	1,004	185	0	0	0	12,960
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,760	11,870	890	185	0	0	0	12,945
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,747	12,718	29	185	0	0	0	12,932
Sr Recreation Leader	COMMUNITY SERVICES	12,730	12,730	0	185	0	0	0	12,915
Library Page	COMMUNITY SERVICES	12,712	12,579	132	185	0	0	0	12,897
Nurse	CONVENTION/SPORTS/ENTERTAIN	12,870	12,808	61	0	0	0	0	12,870
Sr Recreation Leader	COMMUNITY SERVICES	12,679	12,679	0	184	0	0	0	12,863
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,678	11,957	721	184	0	0	0	12,862
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,658	11,991	667	184	0	0	0	12,842
Library Page	COMMUNITY SERVICES	12,608	12,445	163	180	0	0	0	12,788
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,576	11,662	915	182	0	0	0	12,759
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,574	11,540	1,034	182	0	0	0	12,756

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	10,121	9,555	566	147	2,462	0	0	12,730
Sr Recreation Leader	COMMUNITY SERVICES	12,543	12,543	0	182	0	0	0	12,725
Police Cadet	POLICE	12,516	12,516	0	181	0	0	0	12,698
Sr Recreation Leader	COMMUNITY SERVICES	12,514	12,514	0	181	0	0	0	12,696
Traffic Control Assistant	POLICE	10,100	8,504	1,596	146	2,446	0	0	12,692
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	12,508	11,769	740	181	0	0	0	12,690
Sr Recreation Leader	COMMUNITY SERVICES	10,158	10,158	0	147	2,365	0	0	12,671
Sr Recreation Leader	COMMUNITY SERVICES	12,472	12,472	0	181	0	0	0	12,652
PT Guest Services Specialist II	CONVENTION/SPORTS/ENTERTAIN	10,131	10,131	0	147	2,367	0	0	12,644
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,458	12,421	38	181	0	0	0	12,639
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,456	11,973	483	181	0	0	0	12,637
PT Library Technician	COMMUNITY SERVICES	9,897	9,897	0	144	2,585	0	0	12,626
PT Library Technician	COMMUNITY SERVICES	12,440	12,440	0	180	0	0	0	12,620
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,434	11,839	595	180	0	0	0	12,614
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,414	11,734	680	180	0	0	0	12,594
Cleaner	CONVENTION/SPORTS/ENTERTAIN	13,853	12,126	255	180	0	0	0	12,561
Traffic Control Assistant	POLICE	9,930	9,096	835	144	2,485	0	0	12,559
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,329	11,532	797	179	0	0	0	12,508
Sr Recreation Leader	COMMUNITY SERVICES	12,275	12,275	0	178	0	0	0	12,453
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,234	12,092	141	177	0	0	0	12,411
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,218	11,615	603	177	0	0	0	12,395
PT Laborer	COMMUNITY SERVICES	12,207	12,003	203	177	0	0	0	12,384
PT Library Clerk	COMMUNITY SERVICES	12,171	12,171	0	176	0	0	0	12,347
Library Page	COMMUNITY SERVICES	12,171	12,171	0	176	0	0	0	12,347
PT Library Clerk	COMMUNITY SERVICES	12,163	12,163	0	176	0	0	0	12,340
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,154	11,449	704	176	0	0	0	12,330
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,110	11,064	1,046	176	0	0	0	12,286
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	12,100	11,708	393	175	0	0	0	12,276
PT Laborer	COMMUNITY SERVICES	12,043	11,775	267	175	0	0	0	12,217
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,031	11,559	472	174	0	0	0	12,205
General Services Worker	POLICE	12,025	12,025	0	174	0	0	0	12,199
Cleaner	CONVENTION/SPORTS/ENTERTAIN	12,014	11,288	726	174	0	0	0	12,188

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Usher	CONVENTION/SPORTS/ENTERTAIN	9,489	8,845	644	128	2,562	0	0	12,179
Sr Recreation Leader	COMMUNITY SERVICES	10,847	9,904	943	159	1,155	0	0	12,160
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	11,986	11,444	542	174	0	0	0	12,160
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,985	11,496	489	174	0	0	0	12,158
Sr Recreation Leader	COMMUNITY SERVICES	11,978	11,978	0	174	0	0	0	12,152
PT Utilities Analyst III	PUBLIC UTILITIES	11,968	11,968	0	174	0	0	0	12,141
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,962	11,590	372	173	0	0	0	12,136
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	9,658	9,083	575	140	2,334	0	0	12,132
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,932	11,523	409	173	0	0	0	12,105
PT Library Technician	COMMUNITY SERVICES	11,876	11,876	0	172	0	0	0	12,049
Sr Recreation Leader	COMMUNITY SERVICES	11,857	11,857	0	172	0	0	0	12,029
Council Services Coordinator	CITY COUNCIL	11,853	3,273	8,580	175	0	0	0	12,028
Sr Recreation Leader	COMMUNITY SERVICES	11,812	11,812	0	171	0	0	0	11,983
Police Cadet	POLICE	11,812	11,575	237	171	0	0	0	11,983
Sr Recreation Leader	COMMUNITY SERVICES	11,789	11,789	0	176	0	0	0	11,965
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,793	10,992	801	171	0	0	0	11,964
Sr Recreation Leader	COMMUNITY SERVICES	11,792	11,792	0	171	0	0	0	11,963
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,775	11,001	774	171	0	0	0	11,946
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,763	10,803	961	171	0	0	0	11,934
PT Library Clerk	COMMUNITY SERVICES	11,758	11,582	176	171	0	0	0	11,929
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,758	11,471	286	170	0	0	0	11,928
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	11,755	10,753	1,002	170	0	0	0	11,925
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,752	11,233	519	170	0	0	0	11,923
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,745	11,679	67	170	0	0	0	11,915
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,743	11,229	514	170	0	0	0	11,913
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,742	11,003	739	170	0	0	0	11,912
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,721	11,243	478	170	0	0	0	11,891
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,716	11,235	481	170	0	0	0	11,886
PT Guest Services Specialist II	CONVENTION/SPORTS/ENTERTAIN	11,654	11,110	544	170	0	0	0	11,824
Police Cadet	POLICE	11,636	11,611	25	169	0	0	0	11,805
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,624	11,167	456	169	0	0	0	11,792
Usher	CONVENTION/SPORTS/ENTERTAIN	11,617	10,902	715	168	0	0	0	11,785

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Police Officer - Sr Master Advanced	POLICE	11,616	11,616	0	168	0	0	0	11,784
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,612	11,352	260	168	0	0	0	11,781
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,608	11,374	234	168	0	0	0	11,776
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,605	11,503	102	168	0	0	0	11,773
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,595	10,529	1,067	168	0	0	0	11,763
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	11,584	11,087	496	168	0	0	0	11,752
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	11,580	10,872	708	168	0	0	0	11,748
Usher	CONVENTION/SPORTS/ENTERTAIN	11,566	10,943	623	168	0	0	0	11,734
Sr Recreation Leader	COMMUNITY SERVICES	11,556	11,556	0	168	0	0	0	11,724
Sr Recreation Leader	COMMUNITY SERVICES	11,533	11,533	0	167	0	0	0	11,700
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,532	11,092	440	167	0	0	0	11,699
PT Intermediate Clerk	PLANNING	9,141	9,141	0	133	2,410	0	0	11,684
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	11,513	10,624	889	167	0	0	0	11,680
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	11,449	11,128	321	166	0	0	0	11,615
PT Library Clerk	COMMUNITY SERVICES	11,440	11,440	0	166	0	0	0	11,606
Part Time Special Projects Director	HUMAN RESOURCES	11,420	11,420	0	166	0	0	0	11,586
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	11,407	10,457	950	165	0	0	0	11,572
PT Library Clerk	COMMUNITY SERVICES	9,256	9,256	0	134	2,174	0	0	11,565
Nurse	CONVENTION/SPORTS/ENTERTAIN	11,376	10,899	478	165	0	0	0	11,541
Usher	CONVENTION/SPORTS/ENTERTAIN	8,836	8,792	44	128	2,538	0	0	11,502
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,317	10,321	996	164	0	0	0	11,482
Vehicle Technician III	PUBLIC WORKS	4,785	4,785	0	1,962	1,263	3,039	397	11,446
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,274	10,782	492	163	0	0	0	11,438
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,263	10,869	394	163	0	0	0	11,427
Administrative Intern II	PUBLIC WORKS	11,220	11,220	0	163	0	0	0	11,383
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,175	10,285	890	162	0	0	0	11,337
Usher Captain	CONVENTION/SPORTS/ENTERTAIN	8,828	8,725	104	0	2,503	0	0	11,332
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	11,143	11,080	63	162	0	0	0	11,305
Sr Recreation Leader	COMMUNITY SERVICES	11,115	11,115	0	161	0	0	0	11,276
Library Page	COMMUNITY SERVICES	11,096	11,096	0	166	0	0	0	11,262
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,095	10,267	828	161	0	0	0	11,256
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,095	10,463	632	161	0	0	0	11,256

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Library Clerk	COMMUNITY SERVICES	11,086	11,086	0	161	0	0	0	11,247
Traffic Control Assistant	POLICE	9,198	6,638	2,560	133	1,899	0	0	11,231
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	11,054	10,319	735	160	0	0	0	11,215
Traffic Control Assistant	POLICE	10,220	10,047	173	148	844	0	0	11,211
Traffic Control Assistant	POLICE	8,684	8,368	316	126	2,395	0	0	11,205
Usher	CONVENTION/SPORTS/ENTERTAIN	11,040	10,361	679	160	0	0	0	11,200
Cleaner	CONVENTION/SPORTS/ENTERTAIN	11,027	10,527	500	160	0	0	0	11,187
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	11,026	10,238	788	160	0	0	0	11,186
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	8,829	8,365	464	128	2,215	0	0	11,172
Library Page	COMMUNITY SERVICES	10,995	10,995	0	159	0	0	0	11,154
Police Cadet	POLICE	10,988	10,988	0	159	0	0	0	11,147
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,970	10,571	400	159	0	0	0	11,130
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,952	10,338	615	159	0	0	0	11,111
Sr Recreation Leader	COMMUNITY SERVICES	10,940	10,940	0	159	0	0	0	11,099
Sr Recreation Leader	COMMUNITY SERVICES	10,932	10,932	0	159	0	0	0	11,091
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,888	10,403	485	158	0	0	0	11,046
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,882	10,833	49	158	0	0	0	11,040
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,875	10,498	378	158	0	0	0	11,033
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,874	10,106	768	158	0	0	0	11,032
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,845	10,262	583	157	0	0	0	11,002
Administrative Intern II	PUBLIC WORKS	10,842	10,842	0	157	0	0	0	10,999
Usher	CONVENTION/SPORTS/ENTERTAIN	10,837	10,669	169	160	0	0	0	10,998
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	10,821	10,178	643	157	0	0	0	10,978
Recreation Leader	COMMUNITY SERVICES	10,816	10,816	0	157	0	0	0	10,973
Police Cadet	POLICE	10,810	10,810	0	157	0	0	0	10,966
Sr Recreation Leader	COMMUNITY SERVICES	10,757	10,757	0	156	0	0	0	10,913
Administrative Intern II	PUBLIC WORKS	10,655	10,655	0	155	0	0	0	10,810
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,638	9,498	1,141	154	0	0	0	10,793
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,631	10,276	355	154	0	0	0	10,785
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,630	10,134	496	154	0	0	0	10,784
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,617	9,988	629	154	0	0	0	10,771
PT Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAIN	8,291	8,291	0	117	2,356	0	0	10,764

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	10,608	10,094	513	154	0	0	0	10,761
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,600	9,712	888	154	0	0	0	10,754
Sr Program Specialist	COMMUNITY SERVICES	10,580	10,567	13	153	0	0	0	10,734
TMC Event Systems Operator	PUBLIC WORKS	10,579	10,579	0	153	0	0	0	10,733
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,576	10,368	209	153	0	0	0	10,730
Sr Recreation Leader	COMMUNITY SERVICES	10,570	10,570	0	153	0	0	0	10,724
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,554	10,451	103	153	0	0	0	10,707
PT Office Specialist II	PUBLIC WORKS	8,229	8,229	0	119	2,338	0	0	10,687
Usher	CONVENTION/SPORTS/ENTERTAIN	10,520	9,681	839	153	0	0	0	10,672
Recreation Leader	COMMUNITY SERVICES	10,466	10,466	0	152	0	0	0	10,618
PT Library Technician	COMMUNITY SERVICES	10,441	10,441	0	151	0	0	0	10,593
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,420	9,682	738	151	0	0	0	10,571
Library Page	COMMUNITY SERVICES	10,384	10,384	0	153	0	0	0	10,537
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,363	9,521	842	150	0	0	0	10,514
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	10,361	10,204	157	150	0	0	0	10,512
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,261	9,903	359	149	0	0	0	10,410
Recreation Leader	COMMUNITY SERVICES	10,258	10,258	0	149	0	0	0	10,407
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,252	9,364	888	149	0	0	0	10,401
Usher	CONVENTION/SPORTS/ENTERTAIN	8,049	7,684	364	117	2,223	0	0	10,389
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,124	7,470	654	95	2,166	0	0	10,384
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	10,208	10,208	0	148	0	0	0	10,356
Maintenance Pipefitter	PUBLIC UTILITIES	7,892	4,794	3,098	658	1,266	76	398	10,290
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	10,119	9,409	710	147	0	0	0	10,266
Cleaner	CONVENTION/SPORTS/ENTERTAIN	10,117	9,341	776	147	0	0	0	10,264
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	10,084	9,410	674	146	0	0	0	10,230
Usher	CONVENTION/SPORTS/ENTERTAIN	10,079	9,881	198	146	0	0	0	10,225
Sr Recreation Leader	COMMUNITY SERVICES	10,075	10,075	0	146	0	0	0	10,221
Sr Recreation Leader	COMMUNITY SERVICES	10,257	10,065	0	146	0	0	0	10,211
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	8,163	7,723	440	118	1,889	0	0	10,170
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,013	9,957	56	145	0	0	0	10,158
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	10,009	9,896	113	145	0	0	0	10,154
Park Ranger	COMMUNITY SERVICES	9,984	9,783	201	145	0	0	0	10,129

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	9,947	9,932	15	144	0	0	0	10,091
Sr Recreation Leader	COMMUNITY SERVICES	9,942	9,942	0	144	0	0	0	10,086
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,907	9,490	418	144	0	0	0	10,051
Cleaner	CONVENTION/SPORTS/ENTERTAIN	9,907	9,502	405	144	0	0	0	10,051
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	9,898	9,884	15	144	0	0	0	10,042
Usher	CONVENTION/SPORTS/ENTERTAIN	9,886	9,718	167	143	0	0	0	10,029
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	9,875	9,707	169	143	0	0	0	10,019
Library Page	COMMUNITY SERVICES	9,852	9,852	0	143	0	0	0	9,995
Cleaner	CONVENTION/SPORTS/ENTERTAIN	9,838	9,298	540	143	0	0	0	9,981
Cleaner	CONVENTION/SPORTS/ENTERTAIN	9,817	9,694	123	142	0	0	0	9,959
Library Page	COMMUNITY SERVICES	9,797	9,797	0	142	0	0	0	9,939
Program Specialist	COMMUNITY SERVICES	9,789	9,789	0	142	0	0	0	9,931
Sr Recreation Leader	COMMUNITY SERVICES	9,752	9,752	0	141	0	0	0	9,893
Usher	CONVENTION/SPORTS/ENTERTAIN	9,747	9,172	575	141	0	0	0	9,889
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	9,730	9,730	0	141	0	0	0	9,871
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	9,699	9,444	255	141	0	0	0	9,840
Sr Recreation Leader	COMMUNITY SERVICES	9,693	9,693	0	141	0	0	0	9,833
Sr Recreation Leader	COMMUNITY SERVICES	9,687	9,687	0	141	0	0	0	9,828
Usher	CONVENTION/SPORTS/ENTERTAIN	7,550	7,243	307	91	2,109	0	0	9,751
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	7,604	6,832	772	110	2,000	0	0	9,714
Fire Cadet	FIRE	9,574	9,574	0	139	0	0	0	9,713
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	9,565	8,848	717	139	0	0	0	9,704
Cleaner	CONVENTION/SPORTS/ENTERTAIN	9,552	9,552	0	139	0	0	0	9,690
PT Permit Technician I	PUBLIC WORKS	7,462	7,425	37	107	2,110	0	0	9,679
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,539	9,289	250	138	0	0	0	9,677
Usher	CONVENTION/SPORTS/ENTERTAIN	9,519	9,102	417	138	0	0	0	9,657
Recreation Leader	COMMUNITY SERVICES	9,501	9,501	0	138	0	0	0	9,639
PT Library Clerk	COMMUNITY SERVICES	9,475	9,475	0	137	0	0	0	9,613
Accounting Technician	PLANNING	9,508	0	9,508	84	0	0	0	9,591
Usher	CONVENTION/SPORTS/ENTERTAIN	9,440	8,642	798	137	0	0	0	9,577
Usher	CONVENTION/SPORTS/ENTERTAIN	7,376	7,237	139	88	2,096	0	0	9,559
Administrative Intern II	PUBLIC WORKS	9,415	9,415	0	137	0	0	0	9,552

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Park Ranger	COMMUNITY SERVICES	9,401	9,026	375	136	0	0	0	9,537
Recreation Leader	COMMUNITY SERVICES	9,393	9,393	0	136	0	0	0	9,529
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	9,386	9,139	247	136	0	0	0	9,522
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,366	9,242	123	136	0	0	0	9,501
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	9,365	9,293	73	136	0	0	0	9,501
Usher	CONVENTION/SPORTS/ENTERTAIN	9,356	9,070	286	136	0	0	0	9,491
Police Cadet	POLICE	9,348	9,348	0	136	0	0	0	9,484
Sr Recreation Leader	COMMUNITY SERVICES	7,908	7,589	0	110	1,784	0	0	9,483
Sr Recreation Leader	COMMUNITY SERVICES	9,342	9,342	0	135	0	0	0	9,477
Usher	CONVENTION/SPORTS/ENTERTAIN	9,324	9,196	127	135	0	0	0	9,459
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,799	8,966	347	135	0	0	0	9,448
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,287	8,858	428	135	0	0	0	9,421
Sr Recreation Leader	COMMUNITY SERVICES	9,251	9,251	0	134	0	0	0	9,385
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,234	9,234	0	134	0	0	0	9,368
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,232	9,199	33	134	0	0	0	9,366
PT Library Technician	COMMUNITY SERVICES	9,222	9,222	0	134	0	0	0	9,356
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,359	7,281	77	107	1,872	0	0	9,338
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	9,179	9,016	163	133	0	0	0	9,312
Usher	CONVENTION/SPORTS/ENTERTAIN	9,136	8,865	271	132	0	0	0	9,269
PT Library Technician	COMMUNITY SERVICES	9,135	9,135	0	132	0	0	0	9,267
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	9,129	8,696	433	132	0	0	0	9,261
PT Library Clerk	COMMUNITY SERVICES	9,128	9,128	0	132	0	0	0	9,260
Cleaner	CONVENTION/SPORTS/ENTERTAIN	9,124	8,709	415	132	0	0	0	9,256
PT Laborer	COMMUNITY SERVICES	9,115	9,115	0	132	0	0	0	9,248
Administrative Intern II	PUBLIC WORKS	9,080	9,080	0	132	0	0	0	9,212
TMC Event Systems Operator	PUBLIC WORKS	9,073	9,073	0	132	0	0	0	9,204
Sr Recreation Leader	COMMUNITY SERVICES	9,049	9,049	0	131	0	0	0	9,180
Sr Recreation Leader	COMMUNITY SERVICES	9,008	9,008	0	131	0	0	0	9,139
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,989	8,989	0	130	0	0	0	9,119
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,984	8,794	190	130	0	0	0	9,114
Usher	CONVENTION/SPORTS/ENTERTAIN	8,981	8,641	341	130	0	0	0	9,112
Usher	CONVENTION/SPORTS/ENTERTAIN	8,976	8,925	52	130	0	0	0	9,106

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Usher	CONVENTION/SPORTS/ENTERTAIN	8,976	8,675	301	130	0	0	0	9,106
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,915	8,696	219	129	0	0	0	9,044
Usher	CONVENTION/SPORTS/ENTERTAIN	8,874	8,649	226	130	0	0	0	9,004
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,864	8,559	304	129	0	0	0	8,992
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	8,851	8,680	170	132	0	0	0	8,983
Usher	CONVENTION/SPORTS/ENTERTAIN	8,820	8,469	352	128	0	0	0	8,948
PT Library Clerk	COMMUNITY SERVICES	7,092	7,092	0	103	1,722	0	0	8,917
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,782	8,639	143	127	0	0	0	8,909
Associate Engineer	PUBLIC WORKS	6,904	6,904	0	224	1,361	37	372	8,897
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,766	8,757	9	127	0	0	0	8,893
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,763	8,662	101	127	0	0	0	8,890
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	8,751	8,751	0	127	0	0	0	8,877
Sr Recreation Leader	COMMUNITY SERVICES	8,688	8,688	0	126	0	0	0	8,814
Police Cadet	POLICE	8,652	8,652	0	125	0	0	0	8,777
Sr Recreation Leader	COMMUNITY SERVICES	8,642	8,642	0	125	0	0	0	8,767
Office Specialist II	PUBLIC WORKS	4,407	3,648	759	2,848	1,136	36	303	8,731
Police Cadet	POLICE	8,599	8,553	46	125	0	0	0	8,724
Usher	CONVENTION/SPORTS/ENTERTAIN	8,542	8,038	504	124	0	0	0	8,666
Library Page	COMMUNITY SERVICES	8,491	8,491	0	125	0	0	0	8,617
Usher	CONVENTION/SPORTS/ENTERTAIN	8,470	8,179	291	123	0	0	0	8,593
Sr Recreation Leader	COMMUNITY SERVICES	8,469	8,469	0	123	0	0	0	8,592
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	8,447	8,447	0	123	0	0	0	8,570
Council Member	CITY COUNCIL	8,425	625	7,800	122	0	0	0	8,547
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	8,425	8,425	0	122	0	0	0	8,547
Usher	CONVENTION/SPORTS/ENTERTAIN	8,370	8,209	162	121	0	0	0	8,492
Recreation Leader	COMMUNITY SERVICES	8,370	8,370	0	121	0	0	0	8,491
Sr Recreation Leader	COMMUNITY SERVICES	8,359	8,359	0	121	0	0	0	8,480
Recreation Leader	COMMUNITY SERVICES	6,563	6,563	0	96	1,807	0	0	8,466
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,297	8,254	43	120	0	0	0	8,417
Usher	CONVENTION/SPORTS/ENTERTAIN	8,288	8,231	57	120	0	0	0	8,408
PT Library Technician	COMMUNITY SERVICES	8,285	8,285	0	120	0	0	0	8,405
Sr Recreation Leader	COMMUNITY SERVICES	8,273	8,273	0	120	0	0	0	8,393

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Usher	CONVENTION/SPORTS/ENTERTAIN	8,248	8,186	62	120	0	0	0	8,368
Usher	CONVENTION/SPORTS/ENTERTAIN	8,248	7,728	520	120	0	0	0	8,367
Library Page	COMMUNITY SERVICES	8,223	8,223	0	119	0	0	0	8,342
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,214	8,072	142	119	0	0	0	8,333
Cleaner	CONVENTION/SPORTS/ENTERTAIN	8,199	8,137	63	119	0	0	0	8,318
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,157	7,749	409	118	0	0	0	8,275
Sr Recreation Leader	COMMUNITY SERVICES	8,139	8,139	0	118	0	0	0	8,257
Sr Recreation Leader	COMMUNITY SERVICES	8,133	7,932	201	118	0	0	0	8,251
Sr Recreation Leader	COMMUNITY SERVICES	6,619	6,619	0	96	1,531	0	0	8,245
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	8,119	8,039	80	118	0	0	0	8,237
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	8,092	7,995	97	117	0	0	0	8,209
Usher	CONVENTION/SPORTS/ENTERTAIN	8,065	7,896	169	117	0	0	0	8,182
Administrative Intern II	PUBLIC WORKS	8,058	8,058	0	117	0	0	0	8,175
Sr Recreation Leader	COMMUNITY SERVICES	8,033	8,033	0	116	0	0	0	8,149
Sr Recreation Leader	COMMUNITY SERVICES	7,978	7,978	0	116	0	0	0	8,094
PT Library Technician	COMMUNITY SERVICES	6,491	6,491	0	94	1,505	0	0	8,090
PT Clerk	PUBLIC WORKS	7,966	7,966	0	116	0	0	0	8,081
Police Cadet	POLICE	7,894	7,894	0	114	0	0	0	8,009
Nurse	CONVENTION/SPORTS/ENTERTAIN	7,893	7,893	0	114	0	0	0	8,007
Sr Recreation Leader	COMMUNITY SERVICES	7,876	7,876	0	114	0	0	0	7,991
Cleaner	CONVENTION/SPORTS/ENTERTAIN	7,823	7,823	0	113	0	0	0	7,936
Sr Recreation Leader	COMMUNITY SERVICES	7,806	7,806	0	113	0	0	0	7,919
PT Library Clerk	COMMUNITY SERVICES	7,798	7,798	0	113	0	0	0	7,911
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	7,792	7,566	225	113	0	0	0	7,905
Usher	CONVENTION/SPORTS/ENTERTAIN	7,788	7,653	135	113	0	0	0	7,901
Traffic Control Assistant	POLICE	6,262	5,403	859	91	1,548	0	0	7,900
Usher	CONVENTION/SPORTS/ENTERTAIN	7,782	7,669	113	113	0	0	0	7,895
Usher	CONVENTION/SPORTS/ENTERTAIN	7,775	7,594	180	113	0	0	0	7,888
Sr Recreation Leader	COMMUNITY SERVICES	7,773	7,773	0	113	0	0	0	7,886
Cleaner	CONVENTION/SPORTS/ENTERTAIN	6,200	5,356	845	90	1,573	0	0	7,863
Usher	CONVENTION/SPORTS/ENTERTAIN	7,740	7,501	238	112	0	0	0	7,852
Police Cadet	POLICE	7,738	7,711	28	112	0	0	0	7,851

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	7,727	7,727	0	112	0	0	0	7,840
Nurse	CONVENTION/SPORTS/ENTERTAIN	7,719	7,719	0	112	0	0	0	7,831
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,693	7,620	73	112	0	0	0	7,804
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,692	7,045	647	112	0	0	0	7,804
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	7,684	7,684	0	111	0	0	0	7,796
PT Library Clerk	COMMUNITY SERVICES	7,656	7,462	194	111	0	0	0	7,767
Usher	CONVENTION/SPORTS/ENTERTAIN	7,613	7,503	110	110	0	0	0	7,724
Usher	CONVENTION/SPORTS/ENTERTAIN	5,931	5,877	54	86	1,694	0	0	7,712
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	7,589	6,736	853	110	0	0	0	7,699
Police Cadet	POLICE	7,573	7,573	0	110	0	0	0	7,683
Sr Recreation Leader	COMMUNITY SERVICES	7,552	7,552	0	110	0	0	0	7,661
Park Ranger	COMMUNITY SERVICES	7,546	7,472	73	109	0	0	0	7,655
Administrative Intern II	PUBLIC WORKS	7,539	7,539	0	109	0	0	0	7,649
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	7,524	7,524	0	109	0	0	0	7,633
Usher	CONVENTION/SPORTS/ENTERTAIN	7,472	7,415	57	108	0	0	0	7,580
Cleaner	CONVENTION/SPORTS/ENTERTAIN	7,449	7,202	247	108	0	0	0	7,557
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,371	7,286	85	107	0	0	0	7,478
Cleaner	CONVENTION/SPORTS/ENTERTAIN	7,361	6,694	667	107	0	0	0	7,468
Administrative Intern II	PUBLIC WORKS	7,350	7,350	0	107	0	0	0	7,456
Sr Recreation Leader	COMMUNITY SERVICES	7,320	7,320	0	106	0	0	0	7,426
PT Library Clerk	COMMUNITY SERVICES	7,310	7,310	0	106	0	0	0	7,416
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,302	7,211	91	106	0	0	0	7,408
Administrative Intern II	PUBLIC UTILITIES	7,295	7,295	0	106	0	0	0	7,401
Usher	CONVENTION/SPORTS/ENTERTAIN	7,365	7,282	83	0	0	0	0	7,365
PT Librarian	COMMUNITY SERVICES	5,928	5,928	0	0	1,404	0	0	7,332
Usher	CONVENTION/SPORTS/ENTERTAIN	7,217	7,105	112	105	0	0	0	7,322
Police Cadet	POLICE	7,210	7,210	0	105	0	0	0	7,314
Fire Cadet	FIRE	7,172	7,172	0	104	0	0	0	7,276
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	7,164	6,855	309	104	0	0	0	7,268
Sr Recreation Leader	COMMUNITY SERVICES	7,157	7,157	0	104	0	0	0	7,261
Sr Recreation Leader	COMMUNITY SERVICES	7,121	7,121	0	103	0	0	0	7,225
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	7,109	6,822	288	103	0	0	0	7,213

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	5,695	4,831	864	83	1,414	0	0	7,192
Recreation Leader	COMMUNITY SERVICES	7,061	7,061	0	102	0	0	0	7,163
Usher	CONVENTION/SPORTS/ENTERTAIN	7,292	6,969	91	102	0	0	0	7,162
Cleaner	CONVENTION/SPORTS/ENTERTAIN	5,675	4,997	678	77	1,406	0	0	7,159
Park Ranger	COMMUNITY SERVICES	7,640	7,039	0	102	0	0	0	7,141
Library Page	COMMUNITY SERVICES	7,033	7,033	0	102	0	0	0	7,135
PT Librarian	COMMUNITY SERVICES	7,017	7,017	0	102	0	0	0	7,119
Sr Recreation Leader	COMMUNITY SERVICES	6,984	6,905	79	101	0	0	0	7,086
Sr Recreation Leader	COMMUNITY SERVICES	6,981	6,981	0	101	0	0	0	7,082
PT Building Inspector I	PLANNING	5,444	5,444	0	79	1,547	0	0	7,070
PT Librarian	COMMUNITY SERVICES	6,946	6,946	0	101	0	0	0	7,047
Police Cadet	POLICE	6,892	6,892	0	100	0	0	0	6,992
Park Ranger	COMMUNITY SERVICES	6,884	6,884	0	100	0	0	0	6,984
Sr Recreation Leader	COMMUNITY SERVICES	6,938	6,938	0	0	0	0	0	6,938
Police Cadet	POLICE	6,831	6,831	0	99	0	0	0	6,930
Sr Recreation Leader	COMMUNITY SERVICES	6,830	6,830	0	99	0	0	0	6,929
Recreation Leader	COMMUNITY SERVICES	6,816	6,816	0	99	0	0	0	6,914
Lead Cleaner	CONVENTION/SPORTS/ENTERTAIN	6,801	6,665	136	99	0	0	0	6,899
Usher	CONVENTION/SPORTS/ENTERTAIN	6,784	6,381	403	98	0	0	0	6,882
Sr Recreation Leader	COMMUNITY SERVICES	6,783	6,783	0	98	0	0	0	6,882
Usher	CONVENTION/SPORTS/ENTERTAIN	7,214	6,547	233	98	0	0	0	6,878
Sr Recreation Leader	COMMUNITY SERVICES	5,499	5,499	0	80	1,281	0	0	6,860
PT Office Specialist II	PLANNING	5,458	5,458	0	79	1,285	0	0	6,822
Usher	CONVENTION/SPORTS/ENTERTAIN	6,702	6,600	102	97	0	0	0	6,799
PT Laboratory Technician I	PUBLIC UTILITIES	5,192	5,192	0	74	1,475	0	0	6,741
Permit Technician I	PUBLIC WORKS	2,565	2,565	0	86	780	3,021	213	6,666
Usher	CONVENTION/SPORTS/ENTERTAIN	6,548	6,530	18	95	0	0	0	6,643
PT Library Clerk	COMMUNITY SERVICES	6,522	6,522	0	95	0	0	0	6,616
Part Time Human Resources Analyst I	HUMAN RESOURCES	6,487	6,487	0	94	0	0	0	6,581
Administrative Intern II	PUBLIC WORKS	6,464	6,464	0	94	0	0	0	6,558
Sr Recreation Leader	COMMUNITY SERVICES	6,449	6,449	0	94	0	0	0	6,542
Recreation Leader	COMMUNITY SERVICES	6,444	6,444	0	93	0	0	0	6,538

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	6,425	6,425	0	93	0	0	0	6,518
Administrative Intern II	PUBLIC WORKS	6,422	6,422	0	93	0	0	0	6,515
Usher	CONVENTION/SPORTS/ENTERTAIN	6,462	6,242	149	93	0	0	0	6,483
Sr Recreation Leader	COMMUNITY SERVICES	6,352	6,352	0	92	0	0	0	6,444
Police Cadet	POLICE	6,331	6,331	0	92	0	0	0	6,423
Cleaner	CONVENTION/SPORTS/ENTERTAIN	6,395	6,053	253	91	0	0	0	6,397
Library Page	COMMUNITY SERVICES	6,287	6,287	0	91	0	0	0	6,378
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	6,271	6,020	252	91	0	0	0	6,362
Sr Recreation Leader	COMMUNITY SERVICES	6,263	6,263	0	91	0	0	0	6,354
Administrative Intern II	PUBLIC WORKS	6,251	6,251	0	91	0	0	0	6,342
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	6,254	6,102	152	83	0	0	0	6,337
Traffic Control Assistant	POLICE	4,900	4,900	0	71	1,328	0	0	6,299
Police Cadet	POLICE	6,203	6,122	81	90	0	0	0	6,293
Cleaner	CONVENTION/SPORTS/ENTERTAIN	6,193	6,069	125	90	0	0	0	6,283
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	6,186	6,056	130	90	0	0	0	6,275
Cleaner	CONVENTION/SPORTS/ENTERTAIN	6,171	6,171	0	89	0	0	0	6,260
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	6,160	5,647	513	89	0	0	0	6,249
Sr Recreation Leader	COMMUNITY SERVICES	6,136	6,136	0	89	0	0	0	6,225
Usher	CONVENTION/SPORTS/ENTERTAIN	6,130	6,085	45	89	0	0	0	6,219
Sr Recreation Leader	COMMUNITY SERVICES	6,130	6,130	0	89	0	0	0	6,219
PT Laborer	COMMUNITY SERVICES	6,115	6,115	0	89	0	0	0	6,203
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	6,042	5,890	152	88	0	0	0	6,130
Police Dispatcher I	POLICE	2,174	2,174	0	73	661	3,022	180	6,111
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	6,000	5,459	541	87	0	0	0	6,087
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	5,963	4,986	977	86	0	0	0	6,049
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,941	5,760	181	86	0	0	0	6,027
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,922	5,877	45	86	0	0	0	6,008
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,913	5,257	656	86	0	0	0	5,999
PT Librarian	COMMUNITY SERVICES	5,912	5,912	0	86	0	0	0	5,998
Usher	CONVENTION/SPORTS/ENTERTAIN	4,604	4,595	9	67	1,326	0	0	5,997
Nurse	CONVENTION/SPORTS/ENTERTAIN	5,902	5,895	7	86	0	0	0	5,988
Usher	CONVENTION/SPORTS/ENTERTAIN	5,894	5,848	45	85	0	0	0	5,979

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAIN	5,886	5,886	0	85	0	0	0	5,971
Usher	CONVENTION/SPORTS/ENTERTAIN	5,846	5,632	214	85	0	0	0	5,931
Recreation Leader	COMMUNITY SERVICES	4,586	4,586	0	66	1,217	0	0	5,869
Library Page	COMMUNITY SERVICES	5,760	5,760	0	84	0	0	0	5,844
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,679	5,274	405	82	0	0	0	5,761
Police Cadet	POLICE	5,649	5,649	0	82	0	0	0	5,731
Sr Recreation Leader	COMMUNITY SERVICES	5,647	5,647	0	82	0	0	0	5,729
Administrative Intern II	PUBLIC WORKS	5,638	5,638	0	82	0	0	0	5,720
Sr Recreation Leader	COMMUNITY SERVICES	5,621	5,621	0	82	0	0	0	5,702
Cleaner	CONVENTION/SPORTS/ENTERTAIN	5,614	5,453	161	81	0	0	0	5,696
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	5,606	5,591	15	81	0	0	0	5,687
Usher	CONVENTION/SPORTS/ENTERTAIN	5,597	5,563	34	81	0	0	0	5,678
Police Cadet	POLICE	5,523	5,523	0	80	0	0	0	5,604
Cleaner	CONVENTION/SPORTS/ENTERTAIN	5,514	5,457	56	80	0	0	0	5,594
Sr Recreation Leader	COMMUNITY SERVICES	5,504	5,504	0	80	0	0	0	5,584
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	5,499	5,499	0	80	0	0	0	5,578
Usher	CONVENTION/SPORTS/ENTERTAIN	5,488	5,306	182	80	0	0	0	5,567
Sr Recreation Leader	COMMUNITY SERVICES	5,478	5,478	0	80	0	0	0	5,558
Sr Recreation Leader	COMMUNITY SERVICES	5,478	5,478	0	80	0	0	0	5,558
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,463	5,454	8	79	0	0	0	5,542
Administrative Intern II	PUBLIC WORKS	5,417	5,417	0	79	0	0	0	5,496
Police Cadet	POLICE	5,401	5,383	18	78	0	0	0	5,480
Park Ranger	COMMUNITY SERVICES	4,344	4,344	0	64	1,039	0	0	5,446
Sr Recreation Leader	COMMUNITY SERVICES	5,596	5,354	0	78	0	0	0	5,431
Administrative Intern II	PUBLIC WORKS	5,329	5,329	0	77	0	0	0	5,406
Sr Recreation Leader	COMMUNITY SERVICES	5,318	5,318	0	77	0	0	0	5,395
Sr Recreation Leader	COMMUNITY SERVICES	5,295	5,295	0	77	0	0	0	5,372
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,282	3,549	732	59	1,027	0	0	5,367
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	5,288	5,283	5	77	0	0	0	5,365
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,279	5,279	0	77	0	0	0	5,356
PT Meter Reader	PUBLIC UTILITIES	5,268	5,244	25	76	0	0	0	5,344
Nurse	CONVENTION/SPORTS/ENTERTAIN	5,251	5,251	0	76	0	0	0	5,327

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
TMC Event Systems Operator	PUBLIC WORKS	5,243	5,243	0	76	0	0	0	5,319
Accounting Specialist	CONVENTION/SPORTS/ENTERTAIN	1,622	1,607	15	54	489	3,016	133	5,315
Sr Recreation Leader	COMMUNITY SERVICES	5,230	5,230	0	76	0	0	0	5,306
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	5,478	5,151	75	76	0	0	0	5,302
Usher	CONVENTION/SPORTS/ENTERTAIN	5,220	5,220	0	76	0	0	0	5,296
Recreation Leader	COMMUNITY SERVICES	5,213	5,213	0	76	0	0	0	5,288
Police Reserve Level I	POLICE	5,196	5,196	0	75	0	0	0	5,271
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	4,148	4,148	0	49	1,056	0	0	5,253
Administrative Intern II	PUBLIC WORKS	5,174	5,174	0	75	0	0	0	5,249
Recreation Leader	COMMUNITY SERVICES	5,171	5,171	0	75	0	0	0	5,246
Usher	CONVENTION/SPORTS/ENTERTAIN	5,169	5,101	68	75	0	0	0	5,244
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,160	5,114	46	75	0	0	0	5,235
Usher	CONVENTION/SPORTS/ENTERTAIN	5,123	4,989	134	74	0	0	0	5,197
Administrative Intern II	PUBLIC WORKS	5,119	5,119	0	74	0	0	0	5,193
Sr Recreation Leader	COMMUNITY SERVICES	5,107	5,107	0	74	0	0	0	5,181
Sr Recreation Leader	COMMUNITY SERVICES	5,091	5,091	0	74	0	0	0	5,165
Recreation Leader	COMMUNITY SERVICES	5,045	5,045	0	73	0	0	0	5,119
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	5,042	4,702	340	73	0	0	0	5,115
PT Library Clerk	COMMUNITY SERVICES	5,036	5,036	0	73	0	0	0	5,109
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	5,030	5,030	0	73	0	0	0	5,103
Library Page	COMMUNITY SERVICES	5,022	5,022	0	73	0	0	0	5,095
Recreation Leader	COMMUNITY SERVICES	5,020	5,020	0	73	0	0	0	5,093
Usher	CONVENTION/SPORTS/ENTERTAIN	5,003	4,985	18	73	0	0	0	5,075
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	5,000	0	5,000	73	0	0	0	5,073
Usher	CONVENTION/SPORTS/ENTERTAIN	4,970	4,868	102	72	0	0	0	5,042
Usher	CONVENTION/SPORTS/ENTERTAIN	4,968	4,959	9	72	0	0	0	5,040
Sr Recreation Leader	COMMUNITY SERVICES	4,929	4,929	0	71	0	0	0	5,000
Traffic Control Assistant	POLICE	3,960	3,406	554	57	968	0	0	4,985
PT Librarian	COMMUNITY SERVICES	4,884	4,884	0	71	0	0	0	4,955
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,832	3,687	145	47	1,067	0	0	4,945
Cleaner	CONVENTION/SPORTS/ENTERTAIN	4,863	4,821	42	71	0	0	0	4,933
PT Librarian	COMMUNITY SERVICES	3,910	3,910	0	57	964	0	0	4,931

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner	CONVENTION/SPORTS/ENTERTAIN	4,767	4,208	559	69	0	0	0	4,836
Sr Recreation Leader	COMMUNITY SERVICES	3,753	3,753	0	54	1,022	0	0	4,829
Usher	CONVENTION/SPORTS/ENTERTAIN	4,735	4,658	77	69	0	0	0	4,804
Usher	CONVENTION/SPORTS/ENTERTAIN	4,717	4,717	0	68	0	0	0	4,785
Lead Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,862	2,897	965	56	863	0	0	4,782
Recreation Leader	COMMUNITY SERVICES	4,687	4,687	0	68	0	0	0	4,755
Usher	CONVENTION/SPORTS/ENTERTAIN	4,673	4,582	91	68	0	0	0	4,740
Police Reserve Level I	POLICE	4,632	4,632	0	67	0	0	0	4,699
Usher	CONVENTION/SPORTS/ENTERTAIN	4,624	4,593	32	67	0	0	0	4,691
Cleaner	CONVENTION/SPORTS/ENTERTAIN	4,620	4,512	108	67	0	0	0	4,687
Usher	CONVENTION/SPORTS/ENTERTAIN	4,576	4,515	61	66	0	0	0	4,642
Traffic Control Assistant	POLICE	3,617	3,346	271	51	969	0	0	4,637
Usher	CONVENTION/SPORTS/ENTERTAIN	4,542	4,459	83	66	0	0	0	4,608
Recreation Leader	COMMUNITY SERVICES	4,520	4,520	0	66	0	0	0	4,586
Police Cadet	POLICE	4,466	4,466	0	65	0	0	0	4,531
Fire Cadet	FIRE	4,454	4,454	0	63	0	0	0	4,517
TMC Event Systems Operator	PUBLIC WORKS	4,445	4,445	0	64	0	0	0	4,510
Nurse	CONVENTION/SPORTS/ENTERTAIN	4,434	4,325	109	64	0	0	0	4,498
Usher	CONVENTION/SPORTS/ENTERTAIN	4,422	4,261	162	65	0	0	0	4,487
Recreation Leader	COMMUNITY SERVICES	4,420	4,420	0	64	0	0	0	4,484
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,418	4,382	37	64	0	0	0	4,482
Sr Recreation Leader	COMMUNITY SERVICES	4,365	4,365	0	63	0	0	0	4,429
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,338	4,300	38	63	0	0	0	4,401
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,337	3,888	449	63	0	0	0	4,400
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	4,335	3,817	518	64	0	0	0	4,398
Usher	CONVENTION/SPORTS/ENTERTAIN	4,316	4,316	0	63	0	0	0	4,379
Usher	CONVENTION/SPORTS/ENTERTAIN	4,373	4,341	32	0	0	0	0	4,373
Senior Secretary	CONVENTION/SPORTS/ENTERTAIN	2,845	2,080	765	574	753	21	173	4,366
Police Cadet	POLICE	4,262	4,262	0	62	0	0	0	4,324
Senior Integrated Resources Planner	PUBLIC UTILITIES	4,250	4,250	0	62	0	0	0	4,312
Sr Recreation Leader	COMMUNITY SERVICES	4,241	4,241	0	61	0	0	0	4,302
Usher	CONVENTION/SPORTS/ENTERTAIN	4,234	4,234	0	61	0	0	0	4,296

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Library Page	COMMUNITY SERVICES	4,216	4,216	0	61	0	0	0	4,278
Recreation Leader	COMMUNITY SERVICES	4,197	4,197	0	61	0	0	0	4,258
Sr Recreation Leader	COMMUNITY SERVICES	4,180	4,180	0	61	0	0	0	4,240
Sr Recreation Leader	COMMUNITY SERVICES	4,177	4,177	0	61	0	0	0	4,237
PT Laborer	COMMUNITY SERVICES	4,151	4,151	0	60	0	0	0	4,212
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAIN	3,925	1,536	2,390	253	0	27	0	4,205
Cleaner	CONVENTION/SPORTS/ENTERTAIN	4,111	4,031	80	60	0	0	0	4,171
Fire Cadet	FIRE	4,112	4,112	0	58	0	0	0	4,170
Sr Recreation Leader	COMMUNITY SERVICES	4,099	4,099	0	59	0	0	0	4,158
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,090	4,090	0	59	0	0	0	4,150
Sr Recreation Leader	COMMUNITY SERVICES	4,074	4,074	0	59	0	0	0	4,133
Sr Recreation Leader	COMMUNITY SERVICES	4,055	4,055	0	59	0	0	0	4,114
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	4,048	3,915	133	59	0	0	0	4,107
Nurse	CONVENTION/SPORTS/ENTERTAIN	4,013	3,837	175	58	0	0	0	4,071
PT Library Clerk	COMMUNITY SERVICES	4,010	4,010	0	58	0	0	0	4,068
Usher	CONVENTION/SPORTS/ENTERTAIN	4,006	3,943	63	58	0	0	0	4,064
Cleaner	CONVENTION/SPORTS/ENTERTAIN	4,005	4,005	0	58	0	0	0	4,064
Nurse	CONVENTION/SPORTS/ENTERTAIN	3,983	3,983	0	58	0	0	0	4,041
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,965	3,891	74	57	0	0	0	4,023
PT Librarian	COMMUNITY SERVICES	3,109	3,109	0	45	848	0	0	4,003
Fire Cadet	FIRE	3,910	3,910	0	55	0	0	0	3,965
Sr Recreation Leader	COMMUNITY SERVICES	3,904	3,904	0	57	0	0	0	3,961
Sr Recreation Leader	COMMUNITY SERVICES	3,902	3,902	0	57	0	0	0	3,959
Secretary	PUBLIC UTILITIES	2,850	2,850	0	97	753	20	237	3,957
Sr Recreation Leader	COMMUNITY SERVICES	3,899	3,899	0	57	0	0	0	3,955
Sr Recreation Leader	COMMUNITY SERVICES	3,868	3,868	0	56	0	0	0	3,924
PT Librarian	COMMUNITY SERVICES	3,857	3,857	0	56	0	0	0	3,913
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,844	3,719	126	56	0	0	0	3,900
Recreation Leader	COMMUNITY SERVICES	3,838	3,838	0	56	0	0	0	3,893
PT Library Clerk	COMMUNITY SERVICES	3,044	3,044	0	44	804	0	0	3,892
Sr Recreation Leader	COMMUNITY SERVICES	3,821	3,821	0	55	0	0	0	3,876
Library Page	COMMUNITY SERVICES	3,808	3,808	0	55	0	0	0	3,863

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,756	3,629	127	54	0	0	0	3,811
Fire Cadet	FIRE	3,733	3,733	0	54	0	0	0	3,787
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,728	3,255	473	54	0	0	0	3,782
Fire Cadet	FIRE	3,727	3,727	0	54	0	0	0	3,781
PT Library Technician	COMMUNITY SERVICES	3,712	3,712	0	54	0	0	0	3,766
Recreation Leader	COMMUNITY SERVICES	3,707	3,707	0	54	0	0	0	3,761
Community Services Specialist	COMMUNITY SERVICES	2,435	2,175	261	340	760	22	181	3,738
PT Librarian	COMMUNITY SERVICES	3,683	3,683	0	53	0	0	0	3,737
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,682	3,555	127	53	0	0	0	3,735
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,180	2,839	0	41	849	0	0	3,730
Recreation Leader	COMMUNITY SERVICES	3,670	3,670	0	53	0	0	0	3,723
PT Library Technician	COMMUNITY SERVICES	3,656	3,656	0	53	0	0	0	3,709
Usher	CONVENTION/SPORTS/ENTERTAIN	3,654	3,654	0	53	0	0	0	3,707
Recreation Leader	COMMUNITY SERVICES	3,650	3,650	0	53	0	0	0	3,702
Sr Recreation Leader	COMMUNITY SERVICES	3,601	3,601	0	52	0	0	0	3,654
PT Library Clerk	COMMUNITY SERVICES	3,601	3,601	0	52	0	0	0	3,654
Usher	CONVENTION/SPORTS/ENTERTAIN	3,600	3,586	14	52	0	0	0	3,652
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	3,594	3,594	0	52	0	0	0	3,646
Licensing Specialist	PLANNING	2,851	2,107	0	685	644	21	175	3,632
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,576	3,456	120	52	0	0	0	3,628
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	3,543	3,543	0	51	0	0	0	3,594
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,539	3,539	0	51	0	0	0	3,590
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,501	3,475	27	51	0	0	0	3,552
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	3,485	3,423	62	51	0	0	0	3,536
Library Page	COMMUNITY SERVICES	3,463	3,463	0	50	0	0	0	3,513
PT Library Technician	COMMUNITY SERVICES	2,669	2,669	0	39	758	0	0	3,466
Park Ranger	COMMUNITY SERVICES	3,404	3,294	110	49	0	0	0	3,453
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,401	3,401	0	49	0	0	0	3,450
Traffic Control Assistant	POLICE	2,691	2,691	0	35	721	0	0	3,447
Sr Recreation Leader	COMMUNITY SERVICES	3,384	3,384	0	49	0	0	0	3,433
Sr Recreation Leader	COMMUNITY SERVICES	3,333	3,333	0	48	0	0	0	3,382
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,314	2,766	547	48	0	0	0	3,362

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,307	3,307	0	48	0	0	0	3,355
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	3,297	3,297	0	48	0	0	0	3,344
Sr Recreation Leader	COMMUNITY SERVICES	3,256	3,256	0	47	0	0	0	3,304
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,243	3,117	126	47	0	0	0	3,290
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	3,238	3,115	123	47	0	0	0	3,285
Administrative Intern I	COMMUNITY AND ECONOMIC DEVE	3,185	3,185	0	46	0	0	0	3,231
PT Librarian	COMMUNITY SERVICES	3,176	3,176	0	46	0	0	0	3,222
Recreation Leader	COMMUNITY SERVICES	3,135	3,135	0	45	0	0	0	3,181
Usher	CONVENTION/SPORTS/ENTERTAIN	3,130	3,130	0	45	0	0	0	3,175
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,123	2,574	549	45	0	0	0	3,168
Sr Recreation Leader	COMMUNITY SERVICES	3,087	3,087	0	46	0	0	0	3,134
Sr Recreation Leader	COMMUNITY SERVICES	3,086	3,086	0	45	0	0	0	3,131
Police Cadet	POLICE	3,079	3,079	0	45	0	0	0	3,124
Administrative Intern II	PUBLIC UTILITIES	3,071	3,071	0	45	0	0	0	3,115
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	3,056	3,056	0	44	0	0	0	3,101
Usher	CONVENTION/SPORTS/ENTERTAIN	3,046	2,994	52	44	0	0	0	3,090
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,023	2,906	116	44	0	0	0	3,067
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,015	2,953	62	44	0	0	0	3,059
Library Page	COMMUNITY SERVICES	3,008	3,008	0	44	0	0	0	3,051
Cleaner	CONVENTION/SPORTS/ENTERTAIN	3,005	2,599	406	44	0	0	0	3,048
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	2,998	2,927	71	43	0	0	0	3,042
Senior Office Specialist	PUBLIC UTILITIES	2,656	0	2,656	363	0	0	0	3,019
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	3,005	3,005	0	0	0	0	0	3,005
PT Library Technician	COMMUNITY SERVICES	2,961	2,961	0	43	0	0	0	3,004
Usher	CONVENTION/SPORTS/ENTERTAIN	2,960	2,928	32	43	0	0	0	3,003
Recreation Leader	COMMUNITY SERVICES	2,951	2,951	0	43	0	0	0	2,993
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAIN	2,877	2,729	148	42	0	0	0	2,919
Sr Recreation Leader	COMMUNITY SERVICES	2,260	2,260	0	33	625	0	0	2,918
Sr Recreation Leader	COMMUNITY SERVICES	2,838	2,838	0	41	0	0	0	2,879
Usher	CONVENTION/SPORTS/ENTERTAIN	2,836	2,772	64	41	0	0	0	2,877
Sr Recreation Leader	COMMUNITY SERVICES	2,833	2,833	0	41	0	0	0	2,874
Recreation Leader	COMMUNITY SERVICES	2,824	2,824	0	41	0	0	0	2,865

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Recreation Leader	COMMUNITY SERVICES	2,823	2,823	0	41	0	0	0	2,863
PT Building Inspector II	PLANNING	2,821	2,821	0	41	0	0	0	2,862
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,815	2,765	49	41	0	0	0	2,855
Sr Recreation Leader	COMMUNITY SERVICES	2,799	2,799	0	41	0	0	0	2,840
Usher	CONVENTION/SPORTS/ENTERTAIN	2,787	2,769	18	40	0	0	0	2,827
Recreation Leader	COMMUNITY SERVICES	2,766	2,766	0	40	0	0	0	2,806
Recreation Leader	COMMUNITY SERVICES	2,753	2,753	0	40	0	0	0	2,792
PT Planning Aide	PLANNING	2,142	2,142	0	31	609	0	0	2,782
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,742	2,563	179	40	0	0	0	2,781
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	2,720	2,521	199	40	0	0	0	2,759
Recreation Leader	COMMUNITY SERVICES	2,701	2,701	0	39	0	0	0	2,740
Fire Cadet	FIRE	2,688	2,688	0	36	0	0	0	2,725
Recreation Leader	COMMUNITY SERVICES	2,678	2,678	0	39	0	0	0	2,716
Sr Recreation Leader	COMMUNITY SERVICES	2,664	2,664	0	39	0	0	0	2,703
Sr Recreation Leader	COMMUNITY SERVICES	2,660	2,660	0	39	0	0	0	2,699
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	2,651	2,418	233	38	0	0	0	2,690
PT Code Enforcement Officer I	PLANNING	2,092	2,092	0	30	552	0	0	2,674
Sr Recreation Leader	COMMUNITY SERVICES	2,631	2,631	0	38	0	0	0	2,669
PT Library Clerk	COMMUNITY SERVICES	2,620	2,620	0	38	0	0	0	2,658
Sr Recreation Leader	COMMUNITY SERVICES	2,588	2,588	0	38	0	0	0	2,625
PT Laborer	COMMUNITY SERVICES	2,565	2,565	0	37	0	0	0	2,603
PT Library Technician	COMMUNITY SERVICES	2,557	2,557	0	37	0	0	0	2,594
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	2,553	2,553	0	37	0	0	0	2,590
PT Laborer	COMMUNITY SERVICES	2,547	2,547	0	37	0	0	0	2,584
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	2,583	2,139	444	0	0	0	0	2,583
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAIN	2,052	1,711	342	30	499	0	0	2,581
Recreation Leader	COMMUNITY SERVICES	2,534	2,534	0	37	0	0	0	2,570
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	2,525	2,480	45	37	0	0	0	2,562
Police Reserve Level I	POLICE	2,508	2,508	0	36	0	0	0	2,544
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	2,490	2,471	18	36	0	0	0	2,526
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	2,484	2,448	36	36	0	0	0	2,520
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,479	2,479	0	36	0	0	0	2,514

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
TMC Event Systems Operator	PUBLIC WORKS	2,459	2,459	0	36	0	0	0	2,494
Administrative Intern II	PUBLIC WORKS	2,441	2,441	0	35	0	0	0	2,476
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,440	2,244	197	35	0	0	0	2,476
Sr Recreation Leader	COMMUNITY SERVICES	2,440	2,440	0	35	0	0	0	2,476
PT Library Clerk	COMMUNITY SERVICES	2,426	2,426	0	35	0	0	0	2,462
Usher	CONVENTION/SPORTS/ENTERTAIN	2,414	2,370	44	35	0	0	0	2,449
Usher	CONVENTION/SPORTS/ENTERTAIN	2,412	2,412	0	35	0	0	0	2,447
Recreation Leader	COMMUNITY SERVICES	2,383	2,383	0	35	0	0	0	2,417
Library Page	COMMUNITY SERVICES	2,377	2,377	0	34	0	0	0	2,412
Nurse	CONVENTION/SPORTS/ENTERTAIN	2,372	2,372	0	34	0	0	0	2,407
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,368	2,248	120	34	0	0	0	2,403
Senior Secretary	CITY ADMINISTRATION	1,679	1,662	17	57	505	17	138	2,396
Sr Recreation Leader	COMMUNITY SERVICES	2,352	2,352	0	34	0	0	0	2,386
Traffic Control Assistant	POLICE	1,835	1,835	0	27	521	0	0	2,383
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	2,344	2,344	0	34	0	0	0	2,378
Sr Recreation Leader	COMMUNITY SERVICES	2,318	2,318	0	34	0	0	0	2,351
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	2,296	2,296	0	33	0	0	0	2,329
TMC Event Systems Operator	PUBLIC WORKS	1,867	1,867	0	27	429	0	0	2,323
Police Cadet	POLICE	2,285	2,139	147	33	0	0	0	2,318
Sr Recreation Leader	COMMUNITY SERVICES	2,284	2,284	0	33	0	0	0	2,318
Fire Cadet	FIRE	2,267	2,267	0	33	0	0	0	2,300
Park Ranger	COMMUNITY SERVICES	1,792	1,529	263	26	480	0	0	2,298
Administrative Intern II	PUBLIC WORKS	2,258	2,258	0	33	0	0	0	2,290
Sr Recreation Leader	COMMUNITY SERVICES	2,254	2,254	0	33	0	0	0	2,287
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,245	1,628	617	33	0	0	0	2,278
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	2,233	2,233	0	32	0	0	0	2,265
Library Page	COMMUNITY SERVICES	2,224	2,224	0	32	0	0	0	2,256
Sr Recreation Leader	COMMUNITY SERVICES	2,223	2,223	0	32	0	0	0	2,255
Recreation Leader	COMMUNITY SERVICES	2,223	2,223	0	32	0	0	0	2,255
Recreation Leader	COMMUNITY SERVICES	2,218	2,218	0	32	0	0	0	2,250
Cleaner	CONVENTION/SPORTS/ENTERTAIN	2,202	2,046	156	32	0	0	0	2,234
Sr Recreation Leader	COMMUNITY SERVICES	2,195	2,195	0	32	0	0	0	2,227

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Recreation Leader	COMMUNITY SERVICES	2,193	2,193	0	32	0	0	0	2,224
Sr Recreation Leader	COMMUNITY SERVICES	2,187	2,187	0	32	0	0	0	2,219
Library Page	COMMUNITY SERVICES	2,148	2,148	0	31	0	0	0	2,179
TMC Event Systems Operator	PUBLIC WORKS	2,144	2,144	0	31	0	0	0	2,175
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	2,127	2,063	64	31	0	0	0	2,158
Sr Recreation Leader	COMMUNITY SERVICES	2,126	2,126	0	31	0	0	0	2,157
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	2,122	2,055	67	31	0	0	0	2,153
Police Cadet	POLICE	2,102	1,983	119	30	0	0	0	2,132
Sr Recreation Leader	COMMUNITY SERVICES	2,079	2,079	0	30	0	0	0	2,109
Recreation Leader	COMMUNITY SERVICES	2,065	2,065	0	30	0	0	0	2,095
Police Cadet	POLICE	2,056	2,056	0	30	0	0	0	2,086
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	2,047	2,047	0	30	0	0	0	2,077
Sr Program Specialist	COMMUNITY SERVICES	1,558	1,558	0	21	478	0	0	2,057
Recreation Leader	COMMUNITY SERVICES	2,028	2,028	0	29	0	0	0	2,057
Cleaner	CONVENTION/SPORTS/ENTERTAIN	1,744	1,144	600	0	302	0	0	2,046
PT Claims Examiner	HUMAN RESOURCES	2,005	2,005	0	29	0	0	0	2,034
Police Cadet	POLICE	1,992	1,992	0	29	0	0	0	2,021
PT Library Clerk	COMMUNITY SERVICES	1,991	1,991	0	29	0	0	0	2,020
PT Office Specialist II	FIRE	1,971	1,971	0	29	0	0	0	2,000
PT Office Specialist II	PUBLIC UTILITIES	1,533	1,533	0	22	436	0	0	1,991
Sr Recreation Leader	COMMUNITY SERVICES	2,203	1,955	0	28	0	0	0	1,983
Sr Recreation Leader	COMMUNITY SERVICES	1,932	1,932	0	28	0	0	0	1,960
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,927	1,714	213	28	0	0	0	1,955
Recreation Leader	COMMUNITY SERVICES	1,923	1,923	0	28	0	0	0	1,950
Usher	CONVENTION/SPORTS/ENTERTAIN	1,915	1,906	9	28	0	0	0	1,943
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	1,901	1,901	0	28	0	0	0	1,929
Sr Recreation Leader	COMMUNITY SERVICES	1,891	1,891	0	27	0	0	0	1,918
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,886	1,886	0	27	0	0	0	1,913
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,880	1,822	58	27	0	0	0	1,908
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,857	1,789	68	27	0	0	0	1,884
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,852	1,695	158	27	0	0	0	1,879
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,851	1,671	181	27	0	0	0	1,878

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	1,835	1,773	62	27	0	0	0	1,862
Library Page Driver	COMMUNITY SERVICES	1,486	1,486	0	22	346	0	0	1,854
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,815	1,752	63	26	0	0	0	1,841
Sr Program Specialist	COMMUNITY SERVICES	1,376	1,376	0	20	423	0	0	1,819
Sr Recreation Leader	COMMUNITY SERVICES	1,776	1,776	0	26	0	0	0	1,802
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,770	1,734	36	26	0	0	0	1,796
Sr Recreation Leader	COMMUNITY SERVICES	1,770	1,770	0	26	0	0	0	1,795
Usher	CONVENTION/SPORTS/ENTERTAIN	1,381	1,381	0	20	386	0	0	1,787
PT Librarian	COMMUNITY SERVICES	1,762	1,762	0	26	0	0	0	1,787
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,709	1,588	121	25	0	0	0	1,733
Sr Recreation Leader	COMMUNITY SERVICES	1,706	1,706	0	25	0	0	0	1,730
Part Time Construction Inspector II	PUBLIC WORKS	1,684	1,684	0	24	0	0	0	1,708
Recreation Leader	COMMUNITY SERVICES	1,675	1,675	0	24	0	0	0	1,699
Recreation Leader	COMMUNITY SERVICES	1,673	1,673	0	24	0	0	0	1,697
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	1,657	1,657	0	24	0	0	0	1,681
Program Specialist	COMMUNITY SERVICES	1,645	1,645	0	24	0	0	0	1,669
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,636	1,614	22	24	0	0	0	1,660
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	1,586	1,541	45	23	0	0	0	1,609
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,581	1,581	0	23	0	0	0	1,604
Recreation Leader	COMMUNITY SERVICES	1,578	1,578	0	23	0	0	0	1,600
Sr Recreation Leader	COMMUNITY SERVICES	1,572	1,572	0	23	0	0	0	1,595
Sr Recreation Leader	COMMUNITY SERVICES	1,567	1,567	0	23	0	0	0	1,589
Sr Recreation Leader	COMMUNITY SERVICES	1,550	1,550	0	22	0	0	0	1,572
Sr Recreation Leader	COMMUNITY SERVICES	1,539	1,539	0	22	0	0	0	1,561
PT Library Clerk	COMMUNITY SERVICES	1,518	1,518	0	22	0	0	0	1,540
PT Library Clerk	COMMUNITY SERVICES	1,506	1,506	0	22	0	0	0	1,528
Sr Recreation Leader	COMMUNITY SERVICES	1,503	1,503	0	22	0	0	0	1,524
Recreation Leader	COMMUNITY SERVICES	1,500	1,500	0	22	0	0	0	1,522
PT Library Clerk	COMMUNITY SERVICES	1,495	1,495	0	22	0	0	0	1,517
PT Library Clerk	COMMUNITY SERVICES	1,485	1,485	0	22	0	0	0	1,506
Recreation Leader	COMMUNITY SERVICES	1,477	1,477	0	21	0	0	0	1,498
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	1,476	1,476	0	21	0	0	0	1,498

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Library Technician	COMMUNITY SERVICES	1,189	1,189	0	17	290	0	0	1,496
Recreation Leader	COMMUNITY SERVICES	1,445	1,445	0	21	0	0	0	1,466
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,435	1,398	37	21	0	0	0	1,456
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,432	1,033	399	21	0	0	0	1,453
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,426	1,389	37	21	0	0	0	1,447
Traffic Control Assistant	POLICE	1,111	1,111	0	16	316	0	0	1,443
Sr Recreation Leader	COMMUNITY SERVICES	1,408	1,408	0	20	0	0	0	1,428
Recreation Leader	COMMUNITY SERVICES	1,403	1,403	0	20	0	0	0	1,423
Sr Recreation Leader	COMMUNITY SERVICES	1,099	1,099	0	16	296	0	0	1,411
Cleaner	CONVENTION/SPORTS/ENTERTAIN	1,385	911	474	20	0	0	0	1,405
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	1,081	1,074	7	16	305	0	0	1,402
PT Library Clerk	COMMUNITY SERVICES	1,373	1,373	0	20	0	0	0	1,393
Park Ranger	COMMUNITY SERVICES	1,082	897	184	16	295	0	0	1,393
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,369	1,369	0	20	0	0	0	1,388
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,353	1,316	37	20	0	0	0	1,372
Usher	CONVENTION/SPORTS/ENTERTAIN	1,348	1,336	12	20	0	0	0	1,367
Sr Recreation Leader	COMMUNITY SERVICES	1,338	1,338	0	19	0	0	0	1,358
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,334	1,307	27	19	0	0	0	1,353
Sr Recreation Leader	COMMUNITY SERVICES	1,308	1,308	0	19	0	0	0	1,327
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAIN	1,308	1,308	0	19	0	0	0	1,326
PT Library Technician	COMMUNITY SERVICES	1,295	1,295	0	19	0	0	0	1,314
Sr Recreation Leader	COMMUNITY SERVICES	1,291	1,291	0	19	0	0	0	1,310
Sr Recreation Leader	COMMUNITY SERVICES	1,291	1,291	0	19	0	0	0	1,310
Sr Recreation Leader	COMMUNITY SERVICES	1,035	1,035	0	15	243	0	0	1,293
Sr Recreation Leader	COMMUNITY SERVICES	1,263	1,263	0	18	0	0	0	1,282
Sr Recreation Leader	COMMUNITY SERVICES	1,247	1,247	0	18	0	0	0	1,265
PT Security Guard	CONVENTION/SPORTS/ENTERTAIN	969	969	0	14	275	0	0	1,258
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,228	1,191	37	18	0	0	0	1,246
PT Senior Library Clerk	COMMUNITY SERVICES	965	965	0	14	260	0	0	1,239
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,181	1,144	37	17	0	0	0	1,198
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,173	1,173	0	17	0	0	0	1,190
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,144	1,144	0	17	0	0	0	1,161

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	1,133	1,133	0	16	0	0	0	1,149
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,118	1,032	86	16	0	0	0	1,134
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	1,115	1,115	0	16	0	0	0	1,131
Sr Recreation Leader	COMMUNITY SERVICES	1,107	1,107	0	16	0	0	0	1,124
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,098	1,098	0	16	0	0	0	1,114
Sr Recreation Leader	COMMUNITY SERVICES	1,094	1,094	0	16	0	0	0	1,109
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,090	967	123	16	0	0	0	1,106
Nurse	CONVENTION/SPORTS/ENTERTAIN	1,081	1,081	0	16	0	0	0	1,096
Police Reserve Level I	POLICE	1,080	1,080	0	16	0	0	0	1,096
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,062	1,052	9	15	0	0	0	1,077
Sr Recreation Leader	COMMUNITY SERVICES	1,052	1,052	0	15	0	0	0	1,067
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	1,047	926	120	15	0	0	0	1,062
Sr Recreation Leader	COMMUNITY SERVICES	1,041	1,041	0	15	0	0	0	1,056
Sr Recreation Leader	COMMUNITY SERVICES	1,041	1,041	0	15	0	0	0	1,056
Cleaner	CONVENTION/SPORTS/ENTERTAIN	1,035	1,026	8	15	0	0	0	1,050
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	1,027	1,018	9	15	0	0	0	1,042
Sr Recreation Leader	COMMUNITY SERVICES	1,025	1,025	0	15	0	0	0	1,040
Recreation Leader	COMMUNITY SERVICES	993	993	0	14	0	0	0	1,007
Traffic Control Assistant	POLICE	811	568	243	11	179	0	0	1,000
Usher	CONVENTION/SPORTS/ENTERTAIN	975	970	4	14	0	0	0	989
Cleaner	CONVENTION/SPORTS/ENTERTAIN	966	966	0	14	0	0	0	980
Sr Recreation Leader	COMMUNITY SERVICES	957	957	0	14	0	0	0	971
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	950	950	0	14	0	0	0	964
TMC Event Systems Operator	PUBLIC WORKS	941	941	0	14	0	0	0	954
Recreation Leader	COMMUNITY SERVICES	928	928	0	13	0	0	0	941
Recreation Leader	COMMUNITY SERVICES	908	908	0	13	0	0	0	921
Traffic Control Assistant	POLICE	701	701	0	10	199	0	0	910
Nurse	CONVENTION/SPORTS/ENTERTAIN	885	885	0	13	0	0	0	898
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	878	878	0	13	0	0	0	890
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	858	858	0	12	0	0	0	870
Library Page	COMMUNITY SERVICES	854	854	0	12	0	0	0	866
Sr Recreation Leader	COMMUNITY SERVICES	787	787	0	11	0	0	0	799

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
PT Library Clerk	COMMUNITY SERVICES	763	763	0	11	0	0	0	774
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	752	752	0	11	0	0	0	763
Sr Recreation Leader	COMMUNITY SERVICES	746	746	0	11	0	0	0	757
Cleaner	CONVENTION/SPORTS/ENTERTAIN	743	743	0	11	0	0	0	753
Cleaner	CONVENTION/SPORTS/ENTERTAIN	739	739	0	11	0	0	0	750
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	730	681	49	11	0	0	0	740
Cleaner	CONVENTION/SPORTS/ENTERTAIN	702	664	38	10	0	0	0	712
Cleaner	CONVENTION/SPORTS/ENTERTAIN	694	686	8	10	0	0	0	704
Sr Recreation Leader	COMMUNITY SERVICES	681	681	0	10	0	0	0	691
PT Intermediate Clerk	PLANNING	680	680	0	10	0	0	0	689
Usher	CONVENTION/SPORTS/ENTERTAIN	670	635	35	10	0	0	0	680
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	663	622	42	10	0	0	0	673
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVE	484	484	0	7	138	0	0	629
Sr Recreation Leader	COMMUNITY SERVICES	601	601	0	9	0	0	0	610
Park Ranger	COMMUNITY SERVICES	598	598	0	9	0	0	0	607
Sr Recreation Leader	COMMUNITY SERVICES	485	485	0	7	114	0	0	606
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	584	580	4	8	0	0	0	592
Library Page	COMMUNITY SERVICES	578	578	0	8	0	0	0	587
Sr Recreation Leader	COMMUNITY SERVICES	568	568	0	8	0	0	0	576
PT Library Technician	COMMUNITY SERVICES	565	565	0	8	0	0	0	573
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVE	438	438	0	6	124	0	0	569
Usher	CONVENTION/SPORTS/ENTERTAIN	532	532	0	8	0	0	0	540
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	515	502	13	7	0	0	0	523
Public Information Officer - Fire	FIRE	509	0	509	10	0	0	0	519
Usher	CONVENTION/SPORTS/ENTERTAIN	507	507	0	7	0	0	0	515
PT Library Clerk	COMMUNITY SERVICES	504	504	0	7	0	0	0	511
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	500	0	500	7	0	0	0	508
Police Cadet	POLICE	446	446	0	6	0	0	0	453
Sr Recreation Leader	COMMUNITY SERVICES	440	440	0	6	0	0	0	446
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	432	432	0	6	0	0	0	439
Sr Recreation Leader	COMMUNITY SERVICES	424	424	0	6	0	0	0	430
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	424	424	0	6	0	0	0	430

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner	CONVENTION/SPORTS/ENTERTAIN	404	404	0	6	0	0	0	410
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	397	366	31	6	0	0	0	403
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	390	390	0	6	0	0	0	396
Sr Recreation Leader	COMMUNITY SERVICES	314	314	0	5	73	0	0	392
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAIN	368	368	0	5	0	0	0	373
Sr Recreation Leader	COMMUNITY SERVICES	367	367	0	5	0	0	0	373
Sr Recreation Leader	COMMUNITY SERVICES	365	365	0	5	0	0	0	370
Sr Recreation Leader	COMMUNITY SERVICES	351	351	0	5	0	0	0	356
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	332	332	0	5	0	0	0	337
Sr Recreation Leader	COMMUNITY SERVICES	327	327	0	5	0	0	0	332
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	319	304	14	5	0	0	0	323
Sr Recreation Leader	COMMUNITY SERVICES	314	314	0	5	0	0	0	319
Sr Recreation Leader	COMMUNITY SERVICES	314	314	0	5	0	0	0	319
Recreation Leader	COMMUNITY SERVICES	304	304	0	4	0	0	0	309
Sr Recreation Leader	COMMUNITY SERVICES	239	239	0	3	63	0	0	306
Council Member	CITY COUNCIL	238	173	64	3	42	0	12	296
Council Member	CITY COUNCIL	238	173	64	3	42	0	12	296
Sr Recreation Leader	COMMUNITY SERVICES	290	290	0	4	0	0	0	294
PT Library Clerk	COMMUNITY SERVICES	283	283	0	4	0	0	0	287
Recreation Leader	COMMUNITY SERVICES	280	280	0	4	0	0	0	284
PT Laborer	COMMUNITY SERVICES	271	271	0	4	0	0	0	275
Sr Recreation Leader	COMMUNITY SERVICES	256	256	0	4	0	0	0	260
PT Librarian	COMMUNITY SERVICES	240	240	0	3	0	0	0	244
Council Member	CITY COUNCIL	238	173	64	3	0	0	0	241
PT Senior Secretary	COMMUNITY AND ECONOMIC DEVE	173	173	0	3	60	0	0	235
Sr Recreation Leader	COMMUNITY SERVICES	223	223	0	3	0	0	0	226
Sr Recreation Leader	COMMUNITY SERVICES	223	223	0	3	0	0	0	226
Library Page	COMMUNITY SERVICES	211	211	0	3	0	0	0	214
Cleaner	CONVENTION/SPORTS/ENTERTAIN	191	191	0	3	0	0	0	194
PT Personnel Records Technician	HUMAN RESOURCES	183	183	0	3	0	0	0	186
Sr Recreation Leader	COMMUNITY SERVICES	170	170	0	2	0	0	0	172
Sr Recreation Leader	COMMUNITY SERVICES	169	169	0	2	0	0	0	172

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.

CITY OF ANAHEIM									
2016 TOTAL EMPLOYEE COST									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL*	TOTAL EMPLOYEE COST
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	164	164	0	2	0	0	0	166
Cleaner	CONVENTION/SPORTS/ENTERTAIN	163	163	0	2	0	0	0	166
Usher	CONVENTION/SPORTS/ENTERTAIN	157	153	4	2	0	0	0	160
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	150	150	0	2	0	0	0	153
Program Specialist	COMMUNITY SERVICES	139	139	0	2	0	0	0	141
Ticket Seller (GA)	CONVENTION/SPORTS/ENTERTAIN	137	137	0	2	0	0	0	139
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAIN	114	114	0	2	0	0	0	115
Sr Recreation Leader	COMMUNITY SERVICES	108	108	0	2	0	0	0	110
PT Librarian	COMMUNITY SERVICES	107	107	0	2	0	0	0	108
Sr Recreation Leader	COMMUNITY SERVICES	106	106	0	2	0	0	0	107
Traffic Control Assistant	POLICE	83	83	0	1	22	0	0	106
Sr Recreation Leader	COMMUNITY SERVICES	92	92	0	1	0	0	0	93
Sr Recreation Leader	COMMUNITY SERVICES	89	89	0	1	0	0	0	90
Sr Recreation Leader	COMMUNITY SERVICES	70	70	0	1	16	0	0	87
Cleaner Set-up Worker	CONVENTION/SPORTS/ENTERTAIN	85	85	0	1	0	0	0	86
Sr Recreation Leader	COMMUNITY SERVICES	67	67	0	1	0	0	0	68
Usher	CONVENTION/SPORTS/ENTERTAIN	46	46	0	1	0	0	0	47
Sr Recreation Leader	COMMUNITY SERVICES	45	45	0	1	0	0	0	46
Cleaner	CONVENTION/SPORTS/ENTERTAIN	45	45	0	1	0	0	0	45
Sr Recreation Leader	COMMUNITY SERVICES	45	45	0	1	0	0	0	45
Usher	CONVENTION/SPORTS/ENTERTAIN	23	23	0	0	6	0	0	29
Sr Recreation Leader	COMMUNITY SERVICES	22	22	0	0	0	0	0	23
Sr Recreation Leader	COMMUNITY SERVICES	22	22	0	0	0	0	0	23
Recreation Leader	COMMUNITY SERVICES	22	22	0	0	0	0	0	22
Sr Recreation Leader	COMMUNITY SERVICES	8	8	0	0	2	0	0	10

* - Costs per employee are based on rates expected to provide sufficient resources for the overall plans and will not represent exact benefit to individual employees.