

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|---------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Deputy Fire Chief | FIRE | 483,052 | 213,793 | 269,259 | 58,485 | 89,599 | 4,600 | 18,814 | 654,549 |
| Fire Battalion Chief - 40 hrs | FIRE | 334,017 | 198,438 | 151,762 | 53,106 | 79,977 | 3,435 | 16,798 | 503,516 |
| City Manager | CITY ADMINISTRATION | 343,201 | 298,700 | 44,501 | 39,815 | 79,336 | 3,038 | 26,286 | 491,675 |
| Chief of Police | POLICE | 267,180 | 246,447 | 20,732 | 63,545 | 95,410 | 2,464 | 21,687 | 450,286 |
| Fire Captain IV | FIRE | 324,407 | 137,040 | 187,367 | 49,990 | 61,590 | 0 | 12,919 | 448,905 |
| Fire Engineer III | FIRE | 331,368 | 122,522 | 208,846 | 47,818 | 54,418 | 0 | 11,439 | 445,043 |
| Fire Chief | FIRE | 261,658 | 247,494 | 14,164 | 53,208 | 103,560 | 2,475 | 21,779 | 442,680 |
| Fire Battalion Chief - 40 hrs | FIRE | 308,035 | 176,462 | 131,573 | 36,054 | 76,358 | 3,029 | 15,980 | 439,456 |
| Police Sergeant | POLICE | 335,726 | 148,755 | 186,971 | 23,210 | 55,892 | 0 | 12,653 | 427,481 |
| Chief of Police | POLICE | 281,006 | 216,442 | 64,564 | 40,662 | 82,985 | 2,164 | 19,047 | 425,864 |
| Police Sergeant | POLICE | 303,726 | 151,787 | 151,938 | 42,879 | 59,847 | 0 | 13,552 | 420,003 |
| Deputy Fire Chief | FIRE | 253,302 | 202,396 | 50,906 | 58,647 | 85,597 | 2,333 | 17,994 | 417,872 |
| City Attorney | CITY ATTORNEY | 286,717 | 256,276 | 30,441 | 34,750 | 68,149 | 2,626 | 22,552 | 414,794 |
| Assistant City Manager | CITY ADMINISTRATION | 286,883 | 269,215 | 17,668 | 28,656 | 71,543 | 2,770 | 23,691 | 413,544 |
| Fire Fighter III | FIRE | 309,724 | 110,452 | 199,272 | 41,448 | 49,903 | 0 | 10,482 | 411,557 |
| Fire Battalion Chief | FIRE | 272,596 | 166,387 | 106,209 | 46,048 | 73,333 | 2,594 | 15,340 | 409,910 |
| Fire Battalion Chief | FIRE | 272,749 | 157,152 | 115,598 | 49,870 | 68,451 | 2,529 | 14,325 | 407,924 |
| Fire Battalion Chief | FIRE | 270,228 | 164,439 | 105,788 | 45,633 | 72,504 | 2,624 | 15,161 | 406,149 |
| Utilities General Manager | PUBLIC UTILITIES | 283,019 | 250,242 | 32,777 | 28,555 | 66,564 | 2,580 | 22,021 | 402,740 |
| Fire Captain III (40) | FIRE | 280,687 | 149,260 | 131,427 | 42,571 | 62,812 | 0 | 13,196 | 399,266 |
| Fire Captain IV | FIRE | 283,407 | 154,042 | 135,066 | 28,692 | 63,592 | 0 | 13,371 | 394,763 |
| Fire Captain IV | FIRE | 272,799 | 149,670 | 123,130 | 41,288 | 66,114 | 0 | 13,844 | 394,045 |
| Fire Captain IV | FIRE | 266,867 | 142,542 | 124,324 | 49,524 | 63,729 | 0 | 13,354 | 393,473 |
| Fire Engineer III | FIRE | 282,685 | 125,130 | 157,556 | 39,885 | 56,782 | 0 | 11,869 | 391,222 |
| Fire Battalion Chief | FIRE | 249,642 | 171,442 | 78,200 | 47,412 | 75,414 | 2,407 | 15,831 | 390,706 |
| Fire Captain III | FIRE | 265,617 | 139,470 | 126,146 | 48,328 | 62,464 | 0 | 13,081 | 389,489 |
| Fire Battalion Chief | FIRE | 250,263 | 158,381 | 91,881 | 51,619 | 70,164 | 2,135 | 14,659 | 388,839 |
| Deputy Chief of Police | POLICE | 233,217 | 214,974 | 18,242 | 50,119 | 83,996 | 2,173 | 18,918 | 388,423 |
| Fire Battalion Chief | FIRE | 247,977 | 145,734 | 102,243 | 47,409 | 74,210 | 2,383 | 15,587 | 387,566 |
| Fire Captain III | FIRE | 257,034 | 152,878 | 104,156 | 47,696 | 67,504 | 0 | 14,145 | 386,379 |
| Police Captain | POLICE | 232,561 | 211,798 | 20,762 | 49,883 | 82,707 | 2,139 | 18,638 | 385,928 |
| Fire Captain III | FIRE | 266,699 | 139,470 | 127,229 | 41,967 | 62,351 | 0 | 13,059 | 384,077 |
| Police Officer - Master Advanced | POLICE | 272,750 | 123,219 | 149,531 | 50,873 | 48,283 | 0 | 10,925 | 382,832 |
| Police Lieutenant | POLICE | 237,391 | 192,957 | 44,434 | 48,058 | 75,885 | 2,090 | 17,092 | 380,516 |
| Police Officer - Master Advanced | POLICE | 284,097 | 120,167 | 163,930 | 39,070 | 46,747 | 0 | 10,575 | 380,489 |
| Police Captain | POLICE | 227,740 | 211,798 | 15,941 | 49,307 | 82,239 | 2,118 | 18,638 | 380,042 |
| Police Captain | POLICE | 230,234 | 213,183 | 17,051 | 42,537 | 83,274 | 2,132 | 18,760 | 376,937 |
| Fire Captain IV | FIRE | 241,138 | 140,708 | 100,430 | 56,203 | 62,385 | 0 | 13,058 | 372,785 |
| Fire Captain II | FIRE | 245,683 | 141,762 | 109,271 | 47,809 | 60,414 | 0 | 12,651 | 371,906 |
| Senior Electrical Utility Inspector | PUBLIC UTILITIES | 289,228 | 113,035 | 176,193 | 40,487 | 30,045 | 1,584 | 9,947 | 371,291 |
| Fire Captain III | FIRE | 247,471 | 139,470 | 108,000 | 47,878 | 62,698 | 0 | 13,127 | 371,174 |
| Police Sergeant | POLICE | 259,175 | 147,233 | 111,942 | 40,625 | 57,223 | 0 | 12,957 | 369,979 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Sergeant | POLICE | 253,363 | 151,000 | 102,363 | 42,520 | 58,685 | 0 | 13,288 | 367,857 |
| Police Lieutenant | POLICE | 229,746 | 184,460 | 45,286 | 47,082 | 72,116 | 2,052 | 16,232 | 367,228 |
| Fire Engineer II | FIRE | 248,781 | 131,914 | 116,867 | 46,122 | 58,856 | 0 | 12,322 | 366,080 |
| Fire Captain III | FIRE | 242,143 | 140,433 | 101,709 | 46,574 | 62,290 | 0 | 13,097 | 364,104 |
| Fire Captain III | FIRE | 227,033 | 146,473 | 80,560 | 56,549 | 65,302 | 0 | 13,668 | 362,553 |
| Fire Captain IV | FIRE | 226,835 | 148,132 | 87,886 | 48,767 | 63,358 | 0 | 13,264 | 361,408 |
| Planning Director | PLANNING | 236,350 | 225,199 | 11,151 | 43,004 | 59,859 | 2,330 | 19,818 | 361,360 |
| Fire Captain III | FIRE | 238,041 | 141,634 | 96,407 | 46,833 | 62,781 | 0 | 13,129 | 360,785 |
| Police Captain | POLICE | 221,340 | 194,777 | 26,563 | 41,882 | 77,495 | 1,991 | 17,448 | 360,157 |
| Police Lieutenant | POLICE | 219,327 | 191,341 | 27,986 | 46,360 | 74,829 | 2,031 | 16,838 | 359,385 |
| Fire Captain IV (40) | FIRE | 234,120 | 143,718 | 90,402 | 43,888 | 63,956 | 0 | 13,441 | 355,405 |
| Utilities Assist General Manager-Power Supply | PUBLIC UTILITIES | 255,754 | 211,917 | 43,837 | 21,569 | 56,330 | 2,184 | 18,649 | 354,486 |
| Police Lieutenant | POLICE | 216,599 | 183,906 | 32,693 | 47,083 | 71,974 | 2,023 | 16,184 | 353,863 |
| Fire Captain III | FIRE | 230,701 | 140,732 | 89,969 | 46,974 | 62,746 | 0 | 13,127 | 353,549 |
| Fire Captain IV (40) | FIRE | 227,386 | 150,573 | 76,813 | 49,115 | 63,272 | 0 | 13,294 | 353,067 |
| Fire Captain III | FIRE | 230,268 | 124,958 | 105,310 | 54,935 | 55,937 | 0 | 11,668 | 352,808 |
| Fire Fighter II | FIRE | 243,078 | 120,120 | 122,958 | 43,643 | 53,501 | 0 | 11,202 | 351,424 |
| Fire Captain II | FIRE | 235,257 | 140,496 | 94,761 | 40,167 | 62,355 | 0 | 13,048 | 350,827 |
| Police Officer - Sr Master Advanced | POLICE | 259,373 | 136,518 | 122,855 | 25,769 | 53,373 | 0 | 12,079 | 350,594 |
| Fire Captain IV | FIRE | 223,881 | 146,682 | 77,200 | 47,264 | 65,130 | 0 | 13,632 | 349,907 |
| Fire Captain II | FIRE | 231,232 | 134,578 | 96,654 | 45,860 | 59,753 | 0 | 12,508 | 349,353 |
| Executive Director of Community Development | COMMUNITY AND ECONOMIC DEVE | 236,767 | 220,208 | 16,559 | 32,175 | 58,492 | 2,280 | 19,378 | 349,092 |
| Police Officer - Master Advanced | POLICE | 249,708 | 125,326 | 124,382 | 38,013 | 49,834 | 0 | 11,267 | 348,822 |
| Fire Captain III | FIRE | 232,210 | 140,017 | 92,194 | 41,054 | 62,235 | 0 | 13,030 | 348,528 |
| Fire Engineer III | FIRE | 225,065 | 127,123 | 97,941 | 54,736 | 56,706 | 0 | 11,872 | 348,379 |
| Executive Director of Convention, Sports & Entertainment | CONVENTION/SPORTS/ENTERTAIN | 236,209 | 215,595 | 20,614 | 32,337 | 57,294 | 2,234 | 18,972 | 347,047 |
| Police Sergeant | POLICE | 237,084 | 151,362 | 85,722 | 35,907 | 60,343 | 0 | 13,666 | 347,000 |
| Police Sergeant | POLICE | 253,328 | 140,343 | 112,984 | 25,870 | 54,751 | 0 | 12,394 | 346,343 |
| Police Officer - Master Advanced | POLICE | 252,673 | 103,799 | 148,875 | 36,101 | 46,456 | 0 | 10,509 | 345,739 |
| Finance Director | FINANCE | 239,019 | 220,780 | 18,239 | 25,972 | 58,665 | 2,286 | 19,429 | 345,371 |
| Fire Captain III | FIRE | 232,243 | 135,657 | 96,587 | 39,779 | 60,476 | 0 | 12,654 | 345,152 |
| Fire Engineer III | FIRE | 241,016 | 108,744 | 132,271 | 44,041 | 48,797 | 0 | 10,212 | 344,065 |
| Fire Engineer IV | FIRE | 223,507 | 137,082 | 86,425 | 46,344 | 60,842 | 0 | 12,780 | 343,473 |
| Fire Captain II | FIRE | 226,368 | 138,616 | 87,752 | 41,361 | 62,585 | 0 | 13,102 | 343,416 |
| Fire Fighter III | FIRE | 238,087 | 110,476 | 127,611 | 44,693 | 49,941 | 0 | 10,484 | 343,205 |
| Fire Engineer III | FIRE | 238,280 | 117,093 | 121,187 | 42,281 | 51,500 | 0 | 10,798 | 342,859 |
| Police Lieutenant | POLICE | 213,327 | 177,172 | 36,155 | 39,786 | 71,314 | 2,068 | 16,045 | 342,540 |
| Fire Fighter IV | FIRE | 251,571 | 110,918 | 140,653 | 30,371 | 49,943 | 0 | 10,490 | 342,376 |
| Police Lieutenant | POLICE | 210,706 | 184,180 | 26,526 | 41,004 | 72,014 | 1,895 | 16,208 | 341,827 |
| Police Officer - Helicopter Pilot - C | POLICE | 244,421 | 129,043 | 115,377 | 34,068 | 51,504 | 0 | 11,658 | 341,651 |
| Police Lieutenant | POLICE | 204,666 | 194,764 | 9,902 | 40,466 | 76,531 | 1,981 | 17,139 | 340,783 |
| Police Lieutenant | POLICE | 219,714 | 184,420 | 35,294 | 30,570 | 72,102 | 1,864 | 16,229 | 340,479 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

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|--|---------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Fire Captain II | FIRE | 218,029 | 141,762 | 83,417 | 42,000 | 60,477 | 0 | 12,662 | 340,318 |
| Fire Captain III | FIRE | 224,186 | 141,634 | 82,552 | 39,766 | 63,001 | 0 | 13,177 | 340,129 |
| Police Officer - Master Advanced | POLICE | 250,859 | 118,453 | 132,406 | 32,350 | 46,123 | 0 | 10,424 | 339,756 |
| Police Sergeant - Helicopter Pilot - C | POLICE | 210,462 | 158,763 | 51,699 | 52,437 | 62,605 | 0 | 14,178 | 339,683 |
| Police Lieutenant | POLICE | 209,719 | 179,395 | 30,323 | 43,531 | 68,865 | 1,957 | 15,522 | 339,594 |
| Police Lieutenant | POLICE | 202,813 | 184,180 | 18,633 | 45,766 | 72,014 | 1,960 | 16,208 | 338,761 |
| Fire Captain II | FIRE | 218,449 | 136,413 | 82,036 | 46,085 | 60,642 | 0 | 12,696 | 337,871 |
| Fire Captain II | FIRE | 201,981 | 148,114 | 53,868 | 56,599 | 65,285 | 0 | 13,679 | 337,545 |
| Police Officer - Sr Master Advanced | POLICE | 246,670 | 120,134 | 126,536 | 31,849 | 47,048 | 0 | 10,649 | 336,216 |
| Police Officer - Master Advanced | POLICE | 239,091 | 123,592 | 115,498 | 38,721 | 47,570 | 0 | 10,757 | 336,138 |
| Police Officer - Master Advanced | POLICE | 254,652 | 120,809 | 133,843 | 23,359 | 46,994 | 0 | 10,631 | 335,637 |
| Police Sergeant | POLICE | 226,131 | 150,627 | 75,504 | 36,578 | 58,541 | 0 | 13,255 | 334,505 |
| Police Sergeant Sr Master | POLICE | 220,137 | 100,140 | 119,997 | 45,244 | 56,290 | 0 | 12,740 | 334,410 |
| Police Officer - Master Advanced | POLICE | 239,002 | 119,667 | 119,335 | 38,101 | 46,556 | 0 | 10,531 | 334,189 |
| Police Sergeant Sr Master | POLICE | 220,114 | 150,189 | 69,925 | 41,063 | 59,448 | 0 | 13,463 | 334,087 |
| Police Lieutenant | POLICE | 208,179 | 179,551 | 28,628 | 36,944 | 70,304 | 2,016 | 15,801 | 333,245 |
| Fire Captain III | FIRE | 217,952 | 139,470 | 78,482 | 40,035 | 61,969 | 0 | 12,977 | 332,933 |
| Police Lieutenant | POLICE | 207,209 | 184,303 | 22,907 | 34,786 | 72,064 | 1,934 | 16,219 | 332,211 |
| City Manager | CITY ADMINISTRATION | 220,001 | 211,516 | 8,485 | 33,134 | 57,574 | 2,193 | 18,613 | 331,516 |
| Fire Engineer III | FIRE | 226,859 | 108,804 | 118,056 | 43,960 | 49,845 | 0 | 10,428 | 331,092 |
| Fire Captain II | FIRE | 211,205 | 136,413 | 74,793 | 46,117 | 60,819 | 0 | 12,736 | 330,878 |
| Police Lieutenant | POLICE | 201,449 | 171,785 | 29,664 | 44,634 | 67,453 | 1,819 | 15,173 | 330,528 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 246,667 | 125,941 | 120,726 | 37,369 | 33,571 | 1,642 | 11,105 | 330,354 |
| Fire Engineer III | FIRE | 218,794 | 134,491 | 84,303 | 38,511 | 59,683 | 0 | 12,497 | 329,484 |
| Police Sergeant | POLICE | 226,009 | 143,440 | 82,569 | 35,072 | 55,758 | 0 | 12,623 | 329,461 |
| Police Officer - Master Advanced | POLICE | 233,364 | 110,966 | 122,397 | 37,446 | 46,933 | 0 | 10,617 | 328,360 |
| Police Officer - Master Advanced | POLICE | 238,542 | 118,036 | 120,506 | 33,197 | 45,947 | 0 | 10,387 | 328,074 |
| Fire Captain II | FIRE | 207,879 | 137,738 | 70,141 | 45,763 | 61,152 | 0 | 12,822 | 327,617 |
| Police Sergeant | POLICE | 217,384 | 143,483 | 73,900 | 41,606 | 55,792 | 0 | 12,627 | 327,409 |
| Police Lieutenant | POLICE | 208,326 | 161,012 | 47,314 | 37,962 | 64,454 | 1,926 | 14,480 | 327,148 |
| Police Officer - Master Advanced | POLICE | 234,902 | 126,244 | 108,659 | 31,784 | 49,102 | 0 | 11,109 | 326,898 |
| Police Sergeant | POLICE | 216,046 | 145,361 | 70,685 | 40,836 | 57,069 | 0 | 12,888 | 326,839 |
| Fire Captain IV | FIRE | 199,771 | 147,743 | 52,028 | 46,343 | 65,513 | 0 | 13,717 | 325,344 |
| Police Lieutenant | POLICE | 194,780 | 181,459 | 13,321 | 39,162 | 73,029 | 1,881 | 16,423 | 325,274 |
| Fire Engineer III | FIRE | 214,773 | 124,295 | 90,478 | 43,397 | 55,415 | 0 | 11,599 | 325,184 |
| Police Sergeant | POLICE | 218,625 | 121,716 | 96,909 | 37,824 | 55,726 | 0 | 12,615 | 324,790 |
| Fire Captain III | FIRE | 200,412 | 146,444 | 53,968 | 45,688 | 64,724 | 0 | 13,552 | 324,376 |
| Police Lieutenant | POLICE | 191,879 | 167,392 | 24,486 | 43,353 | 70,452 | 1,843 | 15,854 | 323,381 |
| Fire Fighter III | FIRE | 219,010 | 121,471 | 103,500 | 35,291 | 52,043 | 0 | 10,877 | 323,182 |
| Police Sergeant Sr Master | POLICE | 202,708 | 147,391 | 55,317 | 49,836 | 57,485 | 0 | 13,017 | 323,047 |
| Police Sergeant | POLICE | 218,345 | 143,580 | 74,765 | 34,710 | 57,070 | 0 | 12,920 | 323,044 |
| Police Sergeant | POLICE | 211,352 | 146,475 | 64,877 | 41,559 | 56,992 | 0 | 12,890 | 322,793 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

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| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Master Advanced | POLICE | 248,715 | 117,042 | 131,673 | 17,367 | 45,553 | 0 | 10,300 | 321,934 |
| Fire Battalion Chief | FIRE | 208,268 | 64,334 | 133,933 | 27,850 | 76,924 | 1,788 | 16,097 | 320,925 |
| Fire Captain III | FIRE | 199,149 | 137,636 | 61,513 | 47,171 | 61,642 | 0 | 12,905 | 320,867 |
| Police Lieutenant | POLICE | 198,829 | 155,666 | 43,163 | 44,136 | 61,399 | 1,849 | 13,800 | 320,013 |
| Police Sergeant | POLICE | 216,852 | 142,578 | 74,274 | 33,787 | 56,209 | 0 | 12,729 | 319,576 |
| Public Works Director | PUBLIC WORKS | 224,217 | 191,023 | 33,194 | 25,490 | 50,762 | 1,988 | 16,810 | 319,268 |
| Police Sergeant | POLICE | 211,040 | 133,836 | 77,203 | 40,998 | 54,352 | 0 | 12,303 | 318,693 |
| Electric Systems Planning Manager | PUBLIC UTILITIES | 215,380 | 191,830 | 23,551 | 33,257 | 50,955 | 1,918 | 16,881 | 318,392 |
| Fire Engineer IV | FIRE | 202,681 | 129,715 | 72,966 | 45,074 | 57,964 | 0 | 12,134 | 317,852 |
| Police Lieutenant | POLICE | 196,248 | 157,844 | 38,403 | 43,272 | 61,838 | 1,811 | 13,890 | 317,060 |
| Fire Engineer III | FIRE | 209,633 | 128,649 | 80,984 | 37,951 | 57,009 | 0 | 11,978 | 316,570 |
| Fire Engineer IV | FIRE | 213,945 | 125,114 | 88,831 | 33,847 | 56,193 | 0 | 11,761 | 315,746 |
| Police Officer - Master Advanced | POLICE | 224,225 | 122,584 | 101,641 | 33,009 | 47,678 | 0 | 10,787 | 315,698 |
| Fire Engineer I | FIRE | 212,848 | 121,955 | 90,893 | 36,295 | 54,595 | 0 | 11,430 | 315,167 |
| Police Sergeant | POLICE | 222,408 | 140,550 | 81,857 | 25,690 | 54,636 | 0 | 12,368 | 315,103 |
| Utilities Assistant General Manager - Finance/Adm | PUBLIC UTILITIES | 227,575 | 209,659 | 17,916 | 11,018 | 55,690 | 2,177 | 18,450 | 314,909 |
| Police Lieutenant | POLICE | 197,439 | 182,705 | 14,734 | 28,204 | 71,276 | 1,908 | 16,078 | 314,905 |
| Fire Captain III | FIRE | 193,187 | 139,470 | 53,717 | 46,463 | 62,180 | 0 | 13,021 | 314,850 |
| Fire Captain III | FIRE | 197,002 | 146,444 | 50,558 | 38,905 | 65,076 | 0 | 13,624 | 314,607 |
| Police Officer - Master Intermediate | POLICE | 227,055 | 118,376 | 108,678 | 30,944 | 46,060 | 0 | 10,417 | 314,476 |
| Fire Captain III | FIRE | 196,904 | 136,760 | 60,144 | 43,486 | 61,193 | 0 | 12,759 | 314,342 |
| Police Sergeant | POLICE | 206,697 | 151,225 | 55,473 | 35,337 | 58,773 | 0 | 13,308 | 314,114 |
| Police Officer - Master Advanced | POLICE | 217,283 | 119,949 | 97,334 | 39,598 | 46,654 | 0 | 10,556 | 314,090 |
| Police Officer - Master Advanced | POLICE | 223,918 | 120,527 | 103,391 | 32,674 | 46,888 | 0 | 10,606 | 314,086 |
| Police Officer - Master Advanced | POLICE | 220,620 | 125,906 | 94,714 | 33,165 | 48,967 | 0 | 11,080 | 313,832 |
| Police Officer - Master Advanced | POLICE | 217,028 | 135,405 | 81,623 | 30,514 | 53,904 | 0 | 12,261 | 313,707 |
| Fire Engineer IV | FIRE | 193,958 | 137,082 | 56,876 | 46,122 | 60,794 | 0 | 12,768 | 313,643 |
| Fire Engineer IV | FIRE | 200,320 | 113,114 | 87,206 | 52,443 | 50,266 | 0 | 10,513 | 313,542 |
| Police Officer - Master Advanced | POLICE | 221,177 | 125,684 | 95,493 | 32,112 | 48,879 | 0 | 11,060 | 313,229 |
| Fire Engineer IV | FIRE | 199,988 | 125,114 | 74,874 | 44,656 | 55,637 | 0 | 11,648 | 311,930 |
| Police Officer - Master Advanced | POLICE | 224,385 | 114,945 | 109,440 | 32,056 | 44,883 | 0 | 10,153 | 311,477 |
| Police Officer - Master Advanced | POLICE | 208,595 | 124,734 | 83,861 | 39,174 | 52,167 | 0 | 10,963 | 310,899 |
| Police Officer - Master Advanced | POLICE | 218,263 | 125,413 | 92,850 | 32,527 | 48,775 | 0 | 11,036 | 310,601 |
| Police Sergeant | POLICE | 199,378 | 144,208 | 55,170 | 42,306 | 56,059 | 0 | 12,690 | 310,433 |
| Fire Engineer IV | FIRE | 206,505 | 129,715 | 76,790 | 34,101 | 57,665 | 0 | 12,072 | 310,343 |
| Utilities Assistant General Manager - Electric Services | PUBLIC UTILITIES | 211,243 | 204,743 | 6,500 | 41,878 | 42,415 | 2,112 | 12,543 | 310,192 |
| Electrical Utility Inspector | PUBLIC UTILITIES | 245,483 | 94,698 | 150,785 | 29,457 | 25,187 | 1,380 | 8,333 | 309,841 |
| Police Sergeant | POLICE | 206,205 | 147,344 | 58,861 | 34,831 | 56,017 | 0 | 12,730 | 309,782 |
| Police Sergeant | POLICE | 213,201 | 130,555 | 82,646 | 34,181 | 50,852 | 0 | 11,489 | 309,722 |
| Support Services Division Commander | POLICE | 223,740 | 190,125 | 33,615 | 12,584 | 53,657 | 1,998 | 17,452 | 309,432 |
| Police Officer - Master Intermediate | POLICE | 237,120 | 107,305 | 129,815 | 21,230 | 41,634 | 0 | 9,401 | 309,384 |
| Fire Captain IV | FIRE | 185,285 | 128,740 | 56,545 | 54,540 | 57,511 | 0 | 12,042 | 309,378 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

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| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Helicopter Pilot - C | POLICE | 199,498 | 144,497 | 55,001 | 39,917 | 56,769 | 0 | 12,851 | 309,034 |
| Fire Engineer III | FIRE | 207,504 | 110,295 | 97,209 | 41,803 | 49,261 | 0 | 10,308 | 308,877 |
| Police Officer - Master Advanced | POLICE | 212,194 | 122,443 | 89,751 | 39,200 | 46,771 | 0 | 10,580 | 308,745 |
| Police Sergeant | POLICE | 209,012 | 137,938 | 71,074 | 33,867 | 53,710 | 0 | 12,139 | 308,728 |
| Police Sergeant | POLICE | 199,158 | 143,457 | 55,702 | 40,412 | 55,765 | 0 | 12,624 | 307,960 |
| Fire Captain III | FIRE | 199,611 | 127,670 | 71,941 | 38,754 | 57,479 | 0 | 11,996 | 307,840 |
| Police Officer - Master Advanced | POLICE | 222,326 | 119,495 | 102,831 | 27,879 | 46,487 | 0 | 10,516 | 307,207 |
| Fire Engineer IV | FIRE | 193,486 | 112,270 | 81,216 | 52,227 | 50,110 | 0 | 10,474 | 306,297 |
| Fire Captain III | FIRE | 202,370 | 134,335 | 68,035 | 31,041 | 59,887 | 0 | 12,502 | 305,800 |
| Police Sergeant | POLICE | 201,188 | 108,637 | 92,551 | 35,023 | 56,364 | 0 | 12,763 | 305,338 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 224,024 | 125,301 | 98,722 | 34,953 | 33,383 | 1,802 | 11,049 | 305,211 |
| Utilities Assistant General Manager - Water Services | PUBLIC UTILITIES | 216,183 | 198,209 | 17,974 | 31,752 | 42,643 | 2,047 | 12,574 | 305,199 |
| Police Officer - Master Advanced | POLICE | 205,533 | 126,021 | 79,512 | 38,775 | 49,011 | 0 | 11,090 | 304,409 |
| Police Officer - Sr Master Advanced | POLICE | 215,562 | 126,547 | 89,014 | 27,797 | 49,521 | 0 | 11,217 | 304,097 |
| Fire Engineer IV | FIRE | 192,467 | 125,114 | 67,353 | 43,717 | 55,852 | 0 | 11,687 | 303,724 |
| Police Lieutenant | POLICE | 184,149 | 149,696 | 34,453 | 42,974 | 60,893 | 1,736 | 13,671 | 303,423 |
| Police Sergeant | POLICE | 194,398 | 144,138 | 50,260 | 40,150 | 56,035 | 0 | 12,684 | 303,266 |
| Police Sergeant | POLICE | 208,784 | 147,819 | 60,965 | 23,308 | 57,775 | 0 | 13,081 | 302,950 |
| Police Officer - Sr Master Advanced | POLICE | 218,723 | 119,336 | 99,387 | 26,863 | 46,428 | 0 | 10,502 | 302,516 |
| Police Officer - Master Advanced | POLICE | 205,516 | 132,430 | 73,086 | 33,320 | 51,667 | 0 | 11,695 | 302,199 |
| Deputy City Manager | CITY ADMINISTRATION | 201,154 | 189,932 | 11,223 | 31,403 | 50,511 | 1,977 | 16,714 | 301,760 |
| Police Officer - Master Intermediate | POLICE | 226,466 | 116,910 | 109,557 | 21,176 | 43,870 | 0 | 9,911 | 301,424 |
| Police Sergeant | POLICE | 206,599 | 137,703 | 68,896 | 28,774 | 53,770 | 0 | 12,165 | 301,308 |
| Fire Fighter IV | FIRE | 198,738 | 111,407 | 87,330 | 42,350 | 49,635 | 0 | 10,380 | 301,103 |
| Fire Captain III | FIRE | 204,045 | 78,389 | 125,656 | 28,914 | 56,042 | 0 | 11,730 | 300,731 |
| Police Officer - Master Advanced | POLICE | 212,399 | 118,123 | 94,276 | 31,740 | 45,954 | 0 | 10,395 | 300,488 |
| Fire Fighter IV | FIRE | 204,555 | 110,918 | 93,637 | 35,938 | 49,404 | 0 | 10,347 | 300,244 |
| Police Officer - Master Advanced | POLICE | 212,206 | 118,594 | 93,612 | 31,402 | 46,154 | 0 | 10,436 | 300,199 |
| Police Officer - Sr Master Advanced | POLICE | 205,169 | 120,283 | 84,886 | 37,496 | 46,794 | 0 | 10,585 | 300,044 |
| Fire Fighter II | FIRE | 197,293 | 112,753 | 84,541 | 41,996 | 50,164 | 0 | 10,502 | 299,955 |
| Police Officer - Master Advanced | POLICE | 205,343 | 119,654 | 85,689 | 37,316 | 46,543 | 0 | 10,530 | 299,731 |
| Police Sergeant | POLICE | 187,912 | 147,310 | 40,602 | 41,168 | 57,406 | 0 | 12,999 | 299,485 |
| Fire Fighter IV | FIRE | 192,303 | 126,445 | 65,858 | 36,727 | 58,048 | 0 | 12,157 | 299,234 |
| Fire Engineer IV | FIRE | 181,647 | 137,082 | 44,564 | 43,998 | 60,741 | 0 | 12,716 | 299,103 |
| Fire Captain IV | FIRE | 176,399 | 141,850 | 34,549 | 46,087 | 63,234 | 0 | 13,236 | 298,956 |
| Fire Engineer III | FIRE | 209,285 | 122,522 | 86,762 | 23,391 | 54,704 | 0 | 11,460 | 298,840 |
| Police Sergeant | POLICE | 192,324 | 150,772 | 41,552 | 34,557 | 58,388 | 0 | 13,268 | 298,537 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 222,518 | 128,876 | 93,642 | 28,250 | 34,361 | 1,964 | 11,363 | 298,456 |
| Police Officer - Helicopter Pilot - C | POLICE | 195,370 | 130,047 | 65,322 | 39,844 | 51,526 | 0 | 11,653 | 298,393 |
| Police Officer - Master Advanced | POLICE | 204,024 | 128,267 | 75,758 | 33,175 | 49,880 | 0 | 11,287 | 298,366 |
| Line Mechanic | PUBLIC UTILITIES | 223,548 | 113,308 | 110,240 | 33,048 | 30,194 | 1,536 | 9,993 | 298,319 |
| Fire Fighter II | FIRE | 198,446 | 117,988 | 80,458 | 36,023 | 52,507 | 0 | 11,000 | 297,976 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------------|------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Fire Fighter III | FIRE | 189,005 | 126,332 | 62,673 | 37,171 | 59,955 | 0 | 11,698 | 297,829 |
| Police Officer - Helicopter Pilot - C | POLICE | 199,536 | 122,325 | 77,211 | 38,930 | 48,117 | 0 | 10,853 | 297,437 |
| Police Officer - Master Advanced | POLICE | 204,562 | 125,401 | 79,161 | 32,944 | 48,772 | 0 | 11,035 | 297,313 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 220,113 | 124,206 | 95,907 | 31,378 | 32,980 | 1,716 | 10,952 | 297,139 |
| Police Sergeant | POLICE | 187,009 | 143,707 | 43,302 | 41,143 | 55,860 | 0 | 12,646 | 296,658 |
| Electric Field Manager | PUBLIC UTILITIES | 206,659 | 175,273 | 31,386 | 26,157 | 46,564 | 1,753 | 15,424 | 296,558 |
| Fire Captain II | FIRE | 179,684 | 134,635 | 45,049 | 44,639 | 59,641 | 0 | 12,489 | 296,453 |
| Police Sergeant | POLICE | 187,120 | 142,960 | 44,160 | 39,867 | 56,598 | 0 | 12,810 | 296,394 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 214,441 | 120,926 | 93,515 | 32,122 | 37,151 | 1,809 | 10,664 | 296,186 |
| Police Officer - Master Advanced | POLICE | 221,326 | 116,190 | 105,136 | 20,108 | 44,544 | 0 | 10,061 | 296,039 |
| Police Officer - Master Advanced | POLICE | 199,591 | 122,374 | 77,216 | 38,004 | 47,600 | 0 | 10,769 | 295,964 |
| Police Sergeant Sr Master | POLICE | 183,800 | 148,286 | 35,515 | 40,680 | 58,273 | 0 | 13,196 | 295,949 |
| Police Officer - Sr Master Advanced | POLICE | 197,209 | 122,073 | 75,136 | 38,913 | 48,529 | 0 | 10,979 | 295,629 |
| Fire Captain III | FIRE | 181,866 | 127,670 | 54,196 | 44,429 | 57,124 | 0 | 11,925 | 295,344 |
| Fire Engineer III | FIRE | 202,263 | 122,522 | 79,740 | 26,846 | 54,585 | 0 | 11,426 | 295,121 |
| Fire Captain III | FIRE | 187,317 | 130,268 | 57,048 | 37,667 | 57,814 | 0 | 12,105 | 294,903 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 216,339 | 123,629 | 92,711 | 32,384 | 32,938 | 1,870 | 10,901 | 294,433 |
| Fire Engineer IV | FIRE | 172,644 | 125,114 | 47,530 | 54,003 | 55,537 | 0 | 11,629 | 293,814 |
| Police Sergeant | POLICE | 195,146 | 138,383 | 56,763 | 32,484 | 53,868 | 0 | 12,178 | 293,675 |
| Police Sergeant | POLICE | 184,586 | 136,813 | 47,773 | 40,617 | 55,765 | 0 | 12,624 | 293,592 |
| Senior Assistant City Attorney | CITY ATTORNEY | 196,014 | 181,071 | 14,944 | 31,264 | 48,126 | 1,811 | 15,934 | 293,149 |
| Fire Captain II | FIRE | 182,949 | 114,619 | 68,330 | 41,809 | 55,963 | 0 | 11,752 | 292,473 |
| Police Officer - Master Advanced | POLICE | 197,047 | 119,577 | 77,469 | 38,231 | 46,516 | 0 | 10,523 | 292,316 |
| Fire Captain II | FIRE | 197,586 | 125,408 | 72,179 | 27,349 | 55,671 | 0 | 11,668 | 292,274 |
| Fire Engineer II | FIRE | 184,454 | 131,940 | 52,513 | 36,879 | 58,606 | 0 | 12,275 | 292,214 |
| Police Officer - Master Advanced | POLICE | 196,679 | 120,225 | 76,453 | 38,178 | 46,761 | 0 | 10,580 | 292,197 |
| Police Sergeant | POLICE | 181,882 | 143,542 | 38,340 | 41,527 | 55,801 | 0 | 12,632 | 291,842 |
| Police Officer - Master Advanced | POLICE | 185,096 | 120,855 | 64,240 | 48,663 | 46,985 | 0 | 10,635 | 291,378 |
| Water Field Operations Manager | PUBLIC UTILITIES | 203,695 | 180,442 | 23,253 | 21,391 | 47,932 | 1,804 | 15,879 | 290,701 |
| Fire Captain IV | FIRE | 171,687 | 135,755 | 35,932 | 42,252 | 63,357 | 0 | 13,268 | 290,564 |
| Police Officer - Master Advanced | POLICE | 194,881 | 120,107 | 74,774 | 38,329 | 46,721 | 0 | 10,569 | 290,501 |
| Fire Fighter III | FIRE | 189,831 | 110,452 | 79,379 | 41,731 | 48,419 | 0 | 10,182 | 290,164 |
| Police Officer - Master Advanced | POLICE | 199,156 | 128,508 | 70,648 | 29,644 | 49,932 | 0 | 11,299 | 290,031 |
| Police Sergeant | POLICE | 184,975 | 149,376 | 35,599 | 33,272 | 58,518 | 0 | 13,239 | 290,004 |
| Fire Engineer III | FIRE | 187,349 | 113,320 | 74,028 | 41,928 | 50,109 | 0 | 10,528 | 289,913 |
| Assistant City Attorney | CITY ATTORNEY | 186,472 | 173,737 | 12,735 | 40,262 | 46,148 | 1,737 | 15,289 | 289,908 |
| Utilities Chief Risk Manager | PUBLIC UTILITIES | 195,555 | 189,466 | 6,089 | 25,253 | 50,330 | 1,915 | 16,673 | 289,725 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 212,287 | 123,529 | 88,758 | 31,634 | 32,910 | 1,773 | 10,893 | 289,496 |
| Police Officer - Sr Master Advanced | POLICE | 190,549 | 126,269 | 64,280 | 38,665 | 49,147 | 0 | 11,112 | 289,473 |
| Police Sergeant | POLICE | 185,804 | 144,020 | 41,784 | 34,014 | 56,600 | 0 | 12,823 | 289,241 |
| Fire Fighter II | FIRE | 189,756 | 108,175 | 81,581 | 41,327 | 48,072 | 0 | 10,061 | 289,216 |
| Police Officer - Master Advanced | POLICE | 179,796 | 125,248 | 54,548 | 49,105 | 49,039 | 0 | 11,100 | 289,039 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------------|------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Troubleshooter | PUBLIC UTILITIES | 216,445 | 123,550 | 92,896 | 21,962 | 37,796 | 1,906 | 10,877 | 288,986 |
| Police Officer - Master Advanced | POLICE | 194,146 | 119,688 | 74,459 | 37,739 | 46,562 | 0 | 10,533 | 288,980 |
| Police Officer - Master Advanced | POLICE | 191,612 | 124,209 | 67,403 | 38,500 | 47,782 | 0 | 10,809 | 288,703 |
| Fire Engineer II | FIRE | 176,835 | 124,546 | 52,289 | 44,429 | 55,565 | 0 | 11,633 | 288,462 |
| Fire Engineer IV | FIRE | 179,307 | 126,917 | 52,389 | 40,949 | 56,373 | 0 | 11,788 | 288,417 |
| Integrated Resources Manager | PUBLIC UTILITIES | 195,448 | 186,592 | 8,856 | 25,079 | 49,563 | 1,866 | 16,420 | 288,377 |
| Fire Fighter III | FIRE | 177,671 | 128,593 | 49,079 | 41,413 | 57,260 | 0 | 11,989 | 288,333 |
| Police Officer - Master Advanced | POLICE | 198,648 | 119,635 | 79,013 | 32,583 | 46,537 | 0 | 10,528 | 288,295 |
| Police Officer - Master Advanced | POLICE | 196,153 | 122,839 | 73,314 | 32,252 | 47,782 | 0 | 10,810 | 286,997 |
| Fire Fighter II | FIRE | 193,677 | 112,115 | 81,562 | 32,011 | 50,664 | 0 | 10,581 | 286,933 |
| Fire Fighter III | FIRE | 192,879 | 110,452 | 82,427 | 35,189 | 48,438 | 0 | 10,183 | 286,689 |
| Police Officer - Master Advanced | POLICE | 189,948 | 122,416 | 67,532 | 37,996 | 47,615 | 0 | 10,772 | 286,331 |
| Police Officer - Master Advanced | POLICE | 203,659 | 126,093 | 77,566 | 22,363 | 49,038 | 0 | 11,096 | 286,156 |
| Police Sergeant | POLICE | 177,951 | 140,650 | 37,301 | 39,253 | 55,706 | 0 | 12,611 | 285,522 |
| Fire Fighter III | FIRE | 171,049 | 115,053 | 55,996 | 52,148 | 51,284 | 0 | 10,739 | 285,220 |
| Police Sergeant | POLICE | 173,170 | 148,682 | 24,489 | 39,471 | 58,955 | 0 | 13,357 | 284,953 |
| Electrical Capital Projects Manager | PUBLIC UTILITIES | 195,994 | 174,187 | 21,807 | 25,441 | 46,264 | 1,742 | 15,328 | 284,770 |
| Police Officer - Sr Master Advanced | POLICE | 188,069 | 121,488 | 66,582 | 36,895 | 48,703 | 0 | 11,016 | 284,683 |
| Police Sergeant | POLICE | 198,081 | 142,005 | 56,075 | 18,691 | 55,226 | 0 | 12,496 | 284,494 |
| Police Officer - Master Advanced | POLICE | 191,062 | 128,041 | 63,021 | 32,911 | 49,279 | 0 | 11,150 | 284,402 |
| Police Officer - Master Intermediate | POLICE | 187,993 | 116,787 | 71,206 | 38,841 | 46,299 | 0 | 10,475 | 283,607 |
| Police Sergeant | POLICE | 188,432 | 145,016 | 43,416 | 23,506 | 58,410 | 0 | 13,223 | 283,571 |
| Police Officer - Master Advanced | POLICE | 196,276 | 116,051 | 80,225 | 31,645 | 45,354 | 0 | 10,252 | 283,527 |
| Police Sergeant | POLICE | 195,995 | 138,673 | 57,322 | 19,504 | 55,303 | 0 | 12,564 | 283,366 |
| Police Sergeant | POLICE | 181,155 | 141,376 | 39,778 | 34,961 | 54,766 | 0 | 12,441 | 283,322 |
| Electrical Capital Projects Manager | PUBLIC UTILITIES | 188,583 | 173,177 | 15,406 | 31,229 | 46,001 | 1,732 | 15,240 | 282,785 |
| Senior Assistant City Attorney | CITY ATTORNEY | 190,203 | 187,314 | 2,888 | 24,323 | 49,775 | 1,873 | 16,484 | 282,658 |
| Fire Fighter II | FIRE | 193,593 | 110,747 | 82,846 | 25,625 | 52,793 | 0 | 10,303 | 282,313 |
| Police Officer - Master Advanced | POLICE | 174,612 | 125,908 | 48,704 | 46,849 | 48,965 | 0 | 11,080 | 281,505 |
| Police Sergeant | POLICE | 175,648 | 150,295 | 25,353 | 34,185 | 58,413 | 0 | 13,226 | 281,472 |
| Police Officer - Master Advanced | POLICE | 195,943 | 122,444 | 73,499 | 26,892 | 47,671 | 0 | 10,775 | 281,281 |
| Police Officer - Master Intermediate | POLICE | 205,920 | 101,100 | 104,819 | 23,952 | 42,410 | 0 | 8,895 | 281,176 |
| Police Sergeant | POLICE | 176,951 | 143,944 | 33,007 | 35,433 | 55,960 | 0 | 12,667 | 281,011 |
| Utilities Financial Services Manager | PUBLIC UTILITIES | 185,002 | 177,455 | 7,547 | 31,369 | 47,149 | 1,775 | 15,616 | 280,910 |
| Police Officer - Master Advanced | POLICE | 181,557 | 125,244 | 56,313 | 39,364 | 48,712 | 0 | 11,021 | 280,654 |
| Corrections Facility Supervisor | POLICE | 204,240 | 94,842 | 109,399 | 29,942 | 37,775 | 0 | 8,536 | 280,494 |
| Fire Engineer IV | FIRE | 177,029 | 112,705 | 64,323 | 36,847 | 55,574 | 0 | 10,844 | 280,294 |
| Police Sergeant | POLICE | 178,698 | 140,659 | 38,039 | 34,104 | 54,675 | 0 | 12,378 | 279,855 |
| Police Officer - Master Advanced | POLICE | 184,944 | 118,676 | 66,268 | 38,144 | 46,196 | 0 | 10,443 | 279,726 |
| Fire Fighter III | FIRE | 179,121 | 110,452 | 68,669 | 41,394 | 48,845 | 0 | 10,262 | 279,622 |
| Police Officer - Master Advanced | POLICE | 183,466 | 120,045 | 63,421 | 38,810 | 46,699 | 0 | 10,564 | 279,539 |
| Assistant City Attorney | CITY ATTORNEY | 192,293 | 174,043 | 18,249 | 23,896 | 46,227 | 1,740 | 15,316 | 279,472 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---|--------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Master Advanced | POLICE | 184,051 | 120,393 | 63,658 | 37,848 | 46,844 | 0 | 10,595 | 279,338 |
| Principal Power Systems Planning Engineer | PUBLIC UTILITIES | 189,814 | 174,090 | 15,725 | 25,694 | 46,240 | 1,741 | 15,320 | 278,810 |
| Senior Electrical Utility Inspector | PUBLIC UTILITIES | 220,785 | 97,154 | 123,632 | 22,608 | 25,649 | 1,211 | 8,487 | 278,740 |
| Police Officer - Master Advanced | POLICE | 210,001 | 101,059 | 108,942 | 21,373 | 38,377 | 0 | 8,634 | 278,385 |
| Police Officer - Master Advanced | POLICE | 191,555 | 85,858 | 105,697 | 28,558 | 47,085 | 0 | 10,645 | 277,842 |
| Fire Engineer II | FIRE | 184,361 | 108,940 | 75,420 | 34,944 | 48,156 | 0 | 10,097 | 277,557 |
| Fire Engineer II | FIRE | 177,415 | 107,709 | 69,707 | 41,632 | 48,133 | 0 | 10,124 | 277,303 |
| Police Officer - Master Advanced | POLICE | 180,633 | 125,830 | 54,802 | 36,066 | 48,934 | 0 | 11,073 | 276,705 |
| Police Officer - Master Advanced | POLICE | 186,931 | 119,635 | 67,297 | 32,439 | 46,538 | 0 | 10,528 | 276,436 |
| Police Officer - Sr Master Advanced | POLICE | 184,693 | 95,448 | 89,245 | 31,726 | 48,921 | 0 | 11,069 | 276,408 |
| Police Officer - Sr Master Advanced | POLICE | 197,051 | 123,582 | 73,470 | 19,764 | 48,459 | 0 | 10,955 | 276,229 |
| Fire Engineer III | FIRE | 169,282 | 128,649 | 40,633 | 37,502 | 57,326 | 0 | 12,008 | 276,118 |
| Community Services Director | COMMUNITY SERVICES | 193,654 | 185,854 | 7,800 | 14,397 | 49,385 | 1,936 | 16,355 | 275,727 |
| Police Officer - Master Advanced | POLICE | 186,437 | 119,928 | 66,509 | 31,702 | 46,815 | 0 | 10,593 | 275,547 |
| Police Sergeant | POLICE | 193,306 | 131,934 | 61,372 | 18,299 | 52,001 | 0 | 11,751 | 275,357 |
| Police Officer - Master Advanced | POLICE | 181,880 | 127,423 | 54,457 | 32,864 | 49,138 | 0 | 11,115 | 274,997 |
| Police Officer - Master Advanced | POLICE | 167,485 | 123,655 | 43,830 | 48,082 | 48,267 | 0 | 10,922 | 274,755 |
| Police Officer - Sr Master Advanced | POLICE | 183,061 | 124,728 | 58,333 | 31,435 | 49,077 | 0 | 11,103 | 274,676 |
| Police Officer - Master Advanced | POLICE | 179,752 | 128,131 | 51,621 | 32,323 | 50,882 | 0 | 11,514 | 274,471 |
| Police Sergeant | POLICE | 172,653 | 140,083 | 32,569 | 35,008 | 54,464 | 0 | 12,327 | 274,452 |
| Police Officer - Master Advanced | POLICE | 176,270 | 122,962 | 53,308 | 38,990 | 47,763 | 0 | 10,821 | 273,844 |
| Utilities Generation Technician | PUBLIC UTILITIES | 195,681 | 110,412 | 85,269 | 37,168 | 29,528 | 1,717 | 9,716 | 273,810 |
| Police Officer - Master Advanced | POLICE | 187,236 | 125,498 | 61,738 | 26,716 | 48,807 | 0 | 11,044 | 273,802 |
| Police Officer - Master Advanced | POLICE | 178,121 | 119,187 | 58,934 | 38,266 | 46,554 | 0 | 10,529 | 273,470 |
| Fire Engineer III | FIRE | 161,667 | 125,320 | 36,347 | 44,006 | 55,823 | 0 | 11,703 | 273,199 |
| Electric Meter Supervisor | PUBLIC UTILITIES | 201,805 | 109,369 | 92,436 | 30,847 | 29,085 | 1,694 | 9,624 | 273,055 |
| Transmission and Distribution Manager | PUBLIC UTILITIES | 194,399 | 184,594 | 9,805 | 11,260 | 49,042 | 1,861 | 16,244 | 272,806 |
| Police Sergeant | POLICE | 175,390 | 68,365 | 107,026 | 25,558 | 58,466 | 0 | 13,239 | 272,654 |
| Fire Engineer III | FIRE | 178,055 | 112,096 | 65,959 | 34,438 | 49,672 | 0 | 10,397 | 272,562 |
| Police Officer - Master Advanced | POLICE | 181,718 | 122,779 | 58,938 | 31,748 | 48,132 | 0 | 10,885 | 272,482 |
| Senior Power Systems Planning Engineer | PUBLIC UTILITIES | 183,851 | 157,994 | 25,857 | 31,115 | 41,964 | 1,580 | 13,904 | 272,413 |
| Utilities Troubleshooter Supervisor | PUBLIC UTILITIES | 185,775 | 133,324 | 52,451 | 37,530 | 35,517 | 1,833 | 11,754 | 272,409 |
| Police Sergeant | POLICE | 175,322 | 132,483 | 42,839 | 33,196 | 51,912 | 0 | 11,745 | 272,176 |
| Police Officer - Master Advanced | POLICE | 177,429 | 119,652 | 57,777 | 37,396 | 46,542 | 0 | 10,529 | 271,897 |
| Police Officer - Master Advanced | POLICE | 189,907 | 123,031 | 66,876 | 19,572 | 51,584 | 0 | 10,827 | 271,890 |
| Police Officer - Master Advanced | POLICE | 183,792 | 111,847 | 71,944 | 33,887 | 43,745 | 0 | 9,882 | 271,306 |
| Fire Engineer IV | FIRE | 160,714 | 123,120 | 37,594 | 43,177 | 55,572 | 0 | 11,616 | 271,079 |
| Fire Engineer III | FIRE | 168,184 | 122,522 | 45,662 | 36,928 | 54,390 | 0 | 11,389 | 270,890 |
| Police Officer - Master Advanced | POLICE | 175,928 | 120,457 | 55,471 | 37,563 | 46,683 | 0 | 10,560 | 270,734 |
| Police Sergeant | POLICE | 180,838 | 140,811 | 40,028 | 22,566 | 54,748 | 0 | 12,391 | 270,544 |
| Fire Captain III | FIRE | 174,993 | 86,856 | 88,137 | 20,380 | 61,842 | 0 | 12,949 | 270,164 |
| Police Officer - Master Advanced | POLICE | 173,096 | 123,475 | 49,621 | 38,394 | 47,305 | 0 | 10,703 | 269,499 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Sergeant | POLICE | 167,672 | 132,315 | 35,357 | 38,596 | 51,478 | 0 | 11,644 | 269,390 |
| Police Officer - Master Advanced | POLICE | 179,736 | 115,931 | 63,805 | 34,102 | 45,282 | 0 | 10,235 | 269,355 |
| Police Officer - Master Advanced | POLICE | 184,270 | 119,725 | 64,545 | 27,827 | 46,576 | 0 | 10,536 | 269,208 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 186,750 | 125,600 | 61,150 | 35,806 | 33,656 | 1,541 | 11,122 | 268,875 |
| Police Officer - Sr Master Advanced | POLICE | 174,192 | 131,358 | 42,834 | 31,575 | 51,210 | 0 | 11,595 | 268,572 |
| Police Officer - Sr Master Advanced | POLICE | 181,170 | 117,749 | 63,421 | 29,932 | 46,545 | 0 | 10,527 | 268,174 |
| Police Officer - Master Advanced | POLICE | 191,889 | 116,606 | 75,284 | 20,386 | 45,366 | 0 | 10,261 | 267,903 |
| Police Officer - Master Advanced | POLICE | 173,067 | 119,934 | 53,133 | 37,286 | 46,828 | 0 | 10,593 | 267,774 |
| Fire Fighter III | FIRE | 167,354 | 109,404 | 57,950 | 41,387 | 48,730 | 0 | 10,196 | 267,667 |
| Police Officer - Master Advanced | POLICE | 177,000 | 124,847 | 52,154 | 31,511 | 48,206 | 0 | 10,901 | 267,618 |
| Police Officer - Sr Master Advanced | POLICE | 170,936 | 127,721 | 43,215 | 37,860 | 47,939 | 0 | 10,845 | 267,580 |
| Police Officer - Master Advanced | POLICE | 172,405 | 119,454 | 52,951 | 38,104 | 46,469 | 0 | 10,512 | 267,490 |
| Deputy Finance Director | FINANCE | 176,933 | 164,505 | 12,428 | 30,331 | 43,725 | 1,645 | 14,476 | 267,110 |
| Fire Engineer III | FIRE | 162,140 | 118,412 | 43,729 | 41,573 | 52,329 | 0 | 10,976 | 267,019 |
| Public Works Operations Manager | PUBLIC WORKS | 175,432 | 165,893 | 9,539 | 31,218 | 44,062 | 1,659 | 14,599 | 266,969 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 179,141 | 154,791 | 24,350 | 30,545 | 41,231 | 2,399 | 13,644 | 266,960 |
| Police Officer - Master Advanced | POLICE | 176,623 | 112,219 | 64,404 | 34,194 | 45,673 | 0 | 10,327 | 266,817 |
| Police Officer - Master Advanced | POLICE | 189,711 | 122,034 | 67,677 | 18,882 | 47,356 | 0 | 10,718 | 266,667 |
| Fire Fighter II | FIRE | 166,474 | 111,250 | 55,225 | 36,317 | 53,320 | 0 | 10,408 | 266,520 |
| Police Officer - Master Advanced | POLICE | 170,517 | 119,539 | 50,978 | 38,525 | 46,501 | 0 | 10,519 | 266,062 |
| Line Mechanic | PUBLIC UTILITIES | 197,682 | 99,635 | 98,048 | 28,127 | 29,941 | 1,378 | 8,679 | 265,808 |
| Police Officer - Master Advanced | POLICE | 169,614 | 119,515 | 50,099 | 39,013 | 46,492 | 0 | 10,517 | 265,636 |
| Principal Integrated Resources Planner | PUBLIC UTILITIES | 174,714 | 165,893 | 8,821 | 30,575 | 44,062 | 1,659 | 14,599 | 265,609 |
| Police Sergeant Sr Master | POLICE | 162,931 | 141,396 | 21,535 | 33,556 | 56,164 | 0 | 12,720 | 265,371 |
| Police Officer - Master Advanced | POLICE | 175,307 | 119,735 | 55,572 | 32,353 | 46,573 | 0 | 10,537 | 264,770 |
| Line Crew Supervisor | PUBLIC UTILITIES | 169,152 | 159,831 | 9,322 | 35,864 | 42,575 | 2,563 | 14,087 | 264,242 |
| Fire Fighter II | FIRE | 177,232 | 113,559 | 63,672 | 25,631 | 50,736 | 0 | 10,624 | 264,222 |
| Police Sergeant | POLICE | 167,947 | 133,766 | 34,181 | 32,555 | 51,859 | 0 | 11,716 | 264,076 |
| Fire Engineer IV | FIRE | 174,065 | 125,114 | 48,951 | 22,634 | 55,542 | 0 | 11,673 | 263,914 |
| Line Mechanic | PUBLIC UTILITIES | 196,752 | 103,273 | 93,479 | 21,273 | 34,095 | 1,560 | 9,807 | 263,487 |
| Fire Fighter II | FIRE | 174,357 | 103,295 | 71,062 | 29,888 | 49,487 | 0 | 9,648 | 263,380 |
| Police Officer - Master Advanced | POLICE | 167,547 | 120,651 | 46,896 | 38,223 | 46,928 | 0 | 10,617 | 263,315 |
| Utilities Systems Operator | PUBLIC UTILITIES | 177,630 | 112,567 | 65,063 | 39,856 | 34,263 | 1,637 | 9,860 | 263,247 |
| Fire Fighter I | FIRE | 183,945 | 97,227 | 86,718 | 23,704 | 46,476 | 0 | 9,065 | 263,190 |
| Deputy Community Development Director | COMMUNITY AND ECONOMIC DEVE | 179,432 | 165,058 | 14,374 | 23,659 | 43,858 | 1,651 | 14,525 | 263,125 |
| Police Officer - Master Advanced | POLICE | 176,749 | 125,190 | 51,559 | 27,625 | 47,888 | 0 | 10,835 | 263,097 |
| Police Officer - Master Advanced | POLICE | 192,108 | 107,712 | 84,396 | 20,547 | 41,100 | 0 | 9,276 | 263,031 |
| Police Officer - Master Advanced | POLICE | 172,422 | 117,467 | 54,955 | 33,871 | 46,081 | 0 | 10,416 | 262,790 |
| Police Officer - Master Advanced | POLICE | 177,270 | 103,389 | 73,880 | 27,406 | 47,360 | 0 | 10,709 | 262,745 |
| Police Officer - Master Intermediate | POLICE | 192,597 | 110,817 | 81,780 | 13,754 | 46,450 | 0 | 9,744 | 262,545 |
| Police Sergeant | POLICE | 154,581 | 143,878 | 10,703 | 39,229 | 55,935 | 0 | 12,661 | 262,406 |
| Electric Operations Manager | PUBLIC UTILITIES | 178,912 | 159,732 | 19,181 | 25,176 | 42,549 | 1,694 | 14,056 | 262,388 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|--------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Master Advanced | POLICE | 164,999 | 123,355 | 41,644 | 38,049 | 47,984 | 0 | 10,855 | 261,887 |
| Police Officer - Sr Master Advanced | POLICE | 170,353 | 123,559 | 46,795 | 32,516 | 48,086 | 0 | 10,873 | 261,828 |
| Police Sergeant | POLICE | 155,763 | 131,776 | 23,987 | 39,071 | 54,422 | 0 | 12,318 | 261,574 |
| Line Mechanic | PUBLIC UTILITIES | 184,946 | 112,757 | 72,189 | 35,107 | 30,043 | 1,454 | 9,945 | 261,495 |
| Fire Captain II | FIRE | 156,170 | 125,412 | 30,759 | 36,829 | 56,522 | 0 | 11,836 | 261,357 |
| Fire Captain IV | FIRE | 151,395 | 110,078 | 41,317 | 49,626 | 49,950 | 0 | 10,371 | 261,343 |
| Fire Fighter IV | FIRE | 174,539 | 112,753 | 61,786 | 25,420 | 50,482 | 0 | 10,569 | 261,009 |
| Fire Fighter III | FIRE | 169,817 | 111,796 | 58,021 | 30,694 | 49,744 | 0 | 10,401 | 260,656 |
| Police Officer - Master Advanced | POLICE | 168,357 | 125,472 | 42,885 | 32,323 | 48,803 | 0 | 11,042 | 260,526 |
| Police Officer - Master Advanced | POLICE | 165,629 | 119,436 | 46,193 | 37,550 | 46,464 | 0 | 10,510 | 260,153 |
| Electric Operations Manager | PUBLIC UTILITIES | 176,299 | 161,938 | 14,361 | 24,463 | 43,048 | 1,619 | 14,251 | 259,681 |
| Line Mechanic | PUBLIC UTILITIES | 211,336 | 111,058 | 85,354 | 19,713 | 32,511 | 1,632 | 9,383 | 259,652 |
| Police Officer - Master Advanced | POLICE | 177,425 | 124,070 | 53,355 | 22,696 | 48,426 | 0 | 10,952 | 259,499 |
| Police Officer - Master Advanced | POLICE | 170,518 | 119,457 | 51,061 | 31,709 | 46,472 | 0 | 10,512 | 259,210 |
| Police Sergeant | POLICE | 158,927 | 140,849 | 18,077 | 33,027 | 54,774 | 0 | 12,395 | 259,122 |
| Police Sergeant | POLICE | 153,176 | 140,071 | 13,106 | 38,862 | 54,458 | 0 | 12,326 | 258,823 |
| Police Officer - Master Advanced | POLICE | 176,725 | 116,979 | 59,747 | 26,053 | 45,498 | 0 | 10,294 | 258,571 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 191,679 | 122,904 | 68,775 | 16,519 | 37,673 | 1,811 | 10,838 | 258,519 |
| Police Officer - Sr Master Intermediate | POLICE | 166,484 | 123,841 | 42,643 | 32,261 | 48,692 | 0 | 11,019 | 258,456 |
| Construction Services Manager | PUBLIC WORKS | 162,969 | 155,616 | 7,352 | 38,622 | 41,348 | 1,556 | 13,694 | 258,188 |
| City Librarian | COMMUNITY SERVICES | 169,481 | 161,061 | 8,420 | 29,772 | 42,778 | 1,611 | 14,173 | 257,815 |
| Police Officer - Master Advanced | POLICE | 165,162 | 114,731 | 50,432 | 37,854 | 44,641 | 0 | 10,096 | 257,753 |
| Police Officer - Master Advanced | POLICE | 173,083 | 111,566 | 61,516 | 31,323 | 43,462 | 0 | 9,818 | 257,686 |
| Fire Engineer III | FIRE | 155,498 | 103,038 | 52,461 | 45,932 | 46,460 | 0 | 9,717 | 257,607 |
| Public Works Operations Manager | PUBLIC WORKS | 171,923 | 165,893 | 6,030 | 25,313 | 44,062 | 1,659 | 14,599 | 257,556 |
| Police Officer - Master Advanced | POLICE | 161,688 | 120,746 | 40,942 | 38,000 | 46,969 | 0 | 10,626 | 257,282 |
| Police Officer - Master Advanced | POLICE | 168,257 | 119,510 | 48,747 | 31,802 | 46,492 | 0 | 10,517 | 257,068 |
| Fire Engineer II | FIRE | 166,115 | 119,945 | 46,169 | 26,173 | 53,484 | 0 | 11,203 | 256,975 |
| Police Officer - Master Advanced | POLICE | 160,396 | 119,303 | 41,093 | 38,486 | 47,379 | 0 | 10,702 | 256,963 |
| Fire Fighter II | FIRE | 170,395 | 104,488 | 65,907 | 23,703 | 52,459 | 0 | 10,235 | 256,792 |
| Human Resources Director | HUMAN RESOURCES | 181,832 | 168,870 | 12,962 | 13,516 | 44,801 | 1,752 | 14,861 | 256,761 |
| Principal Integrated Resources Planner | PUBLIC UTILITIES | 167,051 | 164,432 | 2,619 | 29,678 | 43,701 | 1,644 | 14,470 | 256,544 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 176,458 | 106,436 | 70,022 | 37,161 | 31,003 | 1,519 | 10,226 | 256,368 |
| Utilities Systems Operator | PUBLIC UTILITIES | 179,834 | 112,739 | 67,095 | 34,766 | 29,983 | 1,724 | 9,921 | 256,228 |
| Police Officer - Master Intermediate | POLICE | 165,389 | 123,257 | 42,132 | 31,655 | 48,108 | 0 | 10,887 | 256,039 |
| Police Officer - Sr Master Advanced | POLICE | 163,380 | 126,456 | 36,925 | 31,894 | 49,492 | 0 | 11,244 | 256,010 |
| Police Officer - Master Advanced | POLICE | 158,308 | 122,824 | 35,484 | 38,450 | 47,776 | 0 | 10,809 | 255,343 |
| Police Officer - Master Advanced | POLICE | 165,762 | 119,875 | 45,888 | 32,312 | 46,606 | 0 | 10,544 | 255,225 |
| Police Officer - Master Advanced | POLICE | 161,460 | 100,757 | 60,702 | 35,130 | 47,793 | 0 | 10,814 | 255,196 |
| Risk Manager | HUMAN RESOURCES | 174,058 | 154,723 | 19,336 | 24,948 | 40,890 | 1,601 | 13,616 | 255,114 |
| Police Officer - Master Advanced | POLICE | 165,073 | 122,665 | 42,407 | 31,510 | 47,710 | 0 | 10,795 | 255,088 |
| Police Officer - Master Advanced | POLICE | 173,584 | 119,439 | 54,145 | 23,626 | 46,465 | 0 | 10,511 | 254,186 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|--------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Line Mechanic | PUBLIC UTILITIES | 172,375 | 110,784 | 61,590 | 36,275 | 33,961 | 1,636 | 9,771 | 254,018 |
| Police Officer - Master Advanced | POLICE | 167,427 | 117,064 | 50,362 | 30,675 | 45,334 | 0 | 10,302 | 253,737 |
| Police Officer - Master Advanced | POLICE | 178,885 | 113,377 | 65,508 | 20,427 | 44,145 | 0 | 9,977 | 253,433 |
| Fire Fighter III | FIRE | 165,821 | 118,530 | 52,544 | 20,830 | 50,857 | 0 | 10,650 | 253,411 |
| Electrical Capital Projects Manager | PUBLIC UTILITIES | 169,553 | 161,481 | 8,072 | 24,758 | 43,000 | 1,615 | 14,210 | 253,135 |
| Police Sergeant Sr Master | POLICE | 149,895 | 143,035 | 6,860 | 33,599 | 56,626 | 0 | 12,822 | 252,943 |
| Police Officer - Master Advanced | POLICE | 171,042 | 125,787 | 45,256 | 21,848 | 48,918 | 0 | 11,069 | 252,878 |
| Police Officer - Master Advanced | POLICE | 158,406 | 124,310 | 34,096 | 31,394 | 51,911 | 0 | 10,904 | 252,615 |
| Police Officer - Master Advanced | POLICE | 158,780 | 118,291 | 40,489 | 36,964 | 46,184 | 0 | 10,445 | 252,373 |
| Police Officer - Helicopter Pilot - C | POLICE | 155,442 | 132,332 | 23,110 | 32,481 | 52,386 | 0 | 11,861 | 252,169 |
| Police Officer - Helicopter Pilot - C | POLICE | 158,282 | 136,429 | 21,853 | 27,956 | 53,675 | 0 | 12,138 | 252,051 |
| Deputy City Attorney IV | CITY ATTORNEY | 166,852 | 153,192 | 13,659 | 29,409 | 40,704 | 1,532 | 13,481 | 251,978 |
| Electrical Utility Inspector | PUBLIC UTILITIES | 193,776 | 95,526 | 98,250 | 22,673 | 25,416 | 1,415 | 8,406 | 251,685 |
| Police Officer - Sr Master Advanced | POLICE | 161,860 | 101,560 | 60,300 | 33,391 | 45,788 | 0 | 10,364 | 251,404 |
| Police Officer - Sr Master Advanced | POLICE | 155,391 | 117,226 | 38,165 | 37,982 | 47,035 | 0 | 10,631 | 251,038 |
| Police Officer - Master Advanced | POLICE | 156,788 | 117,290 | 39,498 | 37,156 | 46,487 | 0 | 10,516 | 250,947 |
| Fire Fighter III | FIRE | 158,503 | 97,982 | 60,521 | 40,108 | 43,192 | 0 | 9,082 | 250,885 |
| Police Officer - Master Advanced | POLICE | 164,943 | 124,447 | 40,496 | 26,475 | 48,430 | 0 | 10,951 | 250,800 |
| Police Officer - Master Advanced | POLICE | 178,628 | 103,779 | 74,849 | 21,474 | 40,609 | 0 | 9,167 | 249,877 |
| Police Officer - Sr Master Advanced | POLICE | 158,055 | 123,302 | 34,752 | 31,648 | 49,044 | 0 | 11,088 | 249,835 |
| Police Officer - Master Advanced | POLICE | 160,980 | 119,448 | 41,532 | 31,252 | 46,648 | 0 | 10,550 | 249,431 |
| Police Officer - Master Advanced | POLICE | 159,963 | 120,244 | 39,719 | 32,035 | 46,776 | 0 | 10,581 | 249,355 |
| Fire Fighter II | FIRE | 161,392 | 101,124 | 60,268 | 33,129 | 45,286 | 0 | 9,452 | 249,259 |
| Deputy Community Services Director | COMMUNITY SERVICES | 169,634 | 163,649 | 5,985 | 19,979 | 43,481 | 1,637 | 14,401 | 249,133 |
| Deputy City Attorney IV | CITY ATTORNEY | 162,182 | 155,546 | 6,636 | 30,255 | 41,323 | 1,555 | 13,688 | 249,004 |
| Police Officer - Master Advanced | POLICE | 160,648 | 112,217 | 48,431 | 31,071 | 46,507 | 0 | 10,521 | 248,747 |
| Police Officer - Master Advanced | POLICE | 153,495 | 119,418 | 34,077 | 38,280 | 46,456 | 0 | 10,509 | 248,740 |
| Police Officer - Master Advanced | POLICE | 159,445 | 123,223 | 36,222 | 30,462 | 47,940 | 0 | 10,844 | 248,690 |
| Fire Fighter II | FIRE | 149,518 | 108,152 | 41,366 | 40,788 | 48,247 | 0 | 10,098 | 248,651 |
| Police Officer - Master Advanced | POLICE | 153,052 | 122,509 | 30,543 | 37,137 | 47,655 | 0 | 10,781 | 248,626 |
| Utilities Generation Technician | PUBLIC UTILITIES | 176,634 | 97,571 | 79,063 | 35,795 | 25,939 | 1,557 | 8,586 | 248,511 |
| Police Officer - Master Advanced | POLICE | 158,236 | 112,196 | 46,040 | 36,183 | 43,990 | 0 | 9,947 | 248,355 |
| Police Officer - Master Intermediate | POLICE | 176,815 | 97,294 | 79,520 | 22,139 | 40,810 | 0 | 8,562 | 248,326 |
| Police Officer - Master Advanced | POLICE | 154,823 | 116,643 | 38,180 | 37,196 | 45,914 | 0 | 10,384 | 248,316 |
| Community Preservation & Licensing Manager | PLANNING | 165,763 | 156,012 | 9,751 | 24,941 | 41,437 | 1,560 | 13,729 | 247,431 |
| Fire Fighter IV | FIRE | 155,211 | 105,366 | 49,845 | 24,751 | 55,671 | 0 | 11,655 | 247,288 |
| Police Officer - Sr Master Advanced | POLICE | 157,937 | 131,682 | 26,255 | 26,290 | 51,199 | 0 | 11,588 | 247,014 |
| Fire Fighter I | FIRE | 154,574 | 105,851 | 48,723 | 35,088 | 47,275 | 0 | 9,895 | 246,832 |
| Police Communications Supervisor | POLICE | 185,140 | 101,636 | 83,504 | 21,649 | 28,553 | 1,823 | 9,443 | 246,608 |
| Fire Fighter III | FIRE | 155,542 | 95,525 | 60,018 | 39,313 | 42,768 | 0 | 8,950 | 246,574 |
| Fire Captain III | FIRE | 154,074 | 12,726 | 141,348 | 17,937 | 61,425 | 0 | 12,902 | 246,337 |
| Police Officer - Sr Master Advanced | POLICE | 154,250 | 126,289 | 27,962 | 31,766 | 49,115 | 0 | 11,113 | 246,245 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Systems Operator | PUBLIC UTILITIES | 178,378 | 116,712 | 61,666 | 24,613 | 31,035 | 1,798 | 10,271 | 246,095 |
| Police Officer - Sr Master Advanced | POLICE | 148,130 | 126,777 | 21,352 | 37,509 | 49,292 | 0 | 11,156 | 246,087 |
| Fire Engineer III | FIRE | 159,732 | 109,152 | 50,580 | 26,970 | 49,005 | 0 | 10,241 | 245,948 |
| Fire Fighter II | FIRE | 158,793 | 98,950 | 59,843 | 33,655 | 44,184 | 0 | 9,251 | 245,882 |
| Police Officer - Polygraph Examiner | POLICE | 145,077 | 130,586 | 14,491 | 37,900 | 50,779 | 0 | 11,492 | 245,247 |
| Utilities Systems Operator | PUBLIC UTILITIES | 183,117 | 115,009 | 68,108 | 19,378 | 30,584 | 1,656 | 10,121 | 244,854 |
| Deputy City Attorney IV | CITY ATTORNEY | 160,293 | 153,769 | 6,524 | 28,530 | 40,848 | 1,538 | 13,532 | 244,740 |
| Police Officer - Master Intermediate | POLICE | 165,218 | 110,999 | 54,219 | 26,259 | 43,214 | 0 | 9,768 | 244,459 |
| Fire Engineer I | FIRE | 149,558 | 117,354 | 32,204 | 31,357 | 52,428 | 0 | 10,980 | 244,323 |
| Personnel Services Manager | HUMAN RESOURCES | 166,588 | 159,316 | 7,272 | 19,799 | 42,323 | 1,593 | 14,020 | 244,323 |
| Fire Fighter II | FIRE | 151,446 | 108,152 | 43,294 | 34,118 | 48,197 | 0 | 10,092 | 243,853 |
| Police Officer - Master Advanced | POLICE | 149,829 | 117,274 | 32,555 | 37,764 | 45,640 | 0 | 10,320 | 243,554 |
| Fire Fighter III | FIRE | 167,484 | 98,437 | 69,048 | 22,907 | 43,941 | 0 | 9,189 | 243,521 |
| Police Officer - Master Intermediate | POLICE | 167,141 | 105,921 | 61,220 | 21,968 | 44,469 | 0 | 9,321 | 242,900 |
| Police Officer - Special Assignment | POLICE | 161,503 | 114,750 | 46,753 | 26,025 | 45,098 | 0 | 10,252 | 242,877 |
| Engineering Manager | PUBLIC UTILITIES | 166,489 | 157,663 | 8,826 | 18,998 | 41,883 | 1,577 | 13,874 | 242,822 |
| Utilities Generation Technician | PUBLIC UTILITIES | 171,219 | 97,437 | 73,782 | 35,402 | 25,902 | 1,506 | 8,575 | 242,603 |
| Police Officer - Sr Master Advanced | POLICE | 151,391 | 126,388 | 25,003 | 30,249 | 49,710 | 0 | 11,246 | 242,595 |
| Engineering Manager | PUBLIC WORKS | 156,897 | 151,009 | 5,888 | 30,449 | 40,131 | 1,510 | 13,289 | 242,276 |
| Police Officer - Master Advanced | POLICE | 153,394 | 105,540 | 47,853 | 35,321 | 41,127 | 3,000 | 9,288 | 242,129 |
| Fire Fighter I | FIRE | 151,612 | 104,017 | 47,595 | 34,032 | 46,301 | 0 | 9,692 | 241,637 |
| Police Officer - Master Intermediate | POLICE | 157,429 | 115,318 | 42,111 | 29,112 | 44,922 | 0 | 10,148 | 241,612 |
| Principal Integrated Resources Planner | PUBLIC UTILITIES | 159,948 | 159,948 | 0 | 23,281 | 42,490 | 1,600 | 14,075 | 241,395 |
| Substation Electrician | PUBLIC UTILITIES | 167,144 | 114,871 | 52,273 | 31,578 | 30,666 | 1,872 | 10,131 | 241,391 |
| Police Officer - Master Advanced | POLICE | 159,513 | 123,639 | 35,874 | 22,805 | 48,110 | 0 | 10,880 | 241,308 |
| Fire Marshal | FIRE | 151,469 | 135,655 | 15,814 | 40,271 | 36,148 | 1,357 | 11,938 | 241,182 |
| Utilities Troubleshooter | PUBLIC UTILITIES | 166,313 | 122,941 | 43,371 | 29,498 | 32,766 | 1,504 | 10,841 | 240,921 |
| Deputy Director of Administration & Operations | CONVENTION/SPORTS/ENTERTAIN | 173,417 | 171,917 | 1,500 | 9,952 | 43,163 | 1,734 | 12,543 | 240,809 |
| Fire Fighter I | FIRE | 159,227 | 102,089 | 57,138 | 23,268 | 48,791 | 0 | 9,523 | 240,809 |
| Police Officer - Master Intermediate | POLICE | 143,859 | 120,990 | 22,869 | 37,252 | 48,647 | 0 | 11,003 | 240,761 |
| Assistant City Attorney | CITY ATTORNEY | 155,258 | 153,603 | 1,654 | 29,293 | 40,833 | 1,536 | 13,517 | 240,437 |
| Police Officer - Master Advanced | POLICE | 166,683 | 120,283 | 46,400 | 16,315 | 46,794 | 0 | 10,585 | 240,376 |
| Police Officer - Master Advanced | POLICE | 161,938 | 118,888 | 43,049 | 21,385 | 46,471 | 0 | 10,512 | 240,306 |
| Fire Fighter II | FIRE | 157,562 | 94,349 | 63,213 | 31,783 | 41,854 | 0 | 8,765 | 239,964 |
| Police Officer - Sr Master Advanced | POLICE | 165,146 | 78,937 | 86,209 | 23,589 | 41,680 | 0 | 9,530 | 239,945 |
| Community Investment Manager | COMMUNITY AND ECONOMIC DEVE | 160,335 | 142,905 | 17,431 | 27,391 | 37,964 | 1,429 | 12,576 | 239,695 |
| Police Officer - Master Advanced | POLICE | 155,752 | 119,458 | 36,293 | 26,696 | 46,471 | 0 | 10,512 | 239,430 |
| Police Officer - Master Advanced | POLICE | 151,138 | 117,124 | 34,014 | 32,290 | 45,568 | 0 | 10,307 | 239,303 |
| Fire Fighter I | FIRE | 161,184 | 97,227 | 63,957 | 22,397 | 46,290 | 0 | 9,031 | 238,902 |
| Fire Fighter I | FIRE | 145,398 | 110,044 | 42,173 | 29,399 | 47,357 | 0 | 9,914 | 238,887 |
| Police Officer - Master Advanced | POLICE | 149,930 | 118,704 | 31,226 | 31,670 | 46,227 | 0 | 10,446 | 238,274 |
| Police Officer - Master Intermediate | POLICE | 145,759 | 99,424 | 46,335 | 35,280 | 47,191 | 0 | 9,909 | 238,138 |

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------------|---------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Fire Fighter II | FIRE | 158,945 | 99,320 | 59,625 | 25,571 | 44,319 | 0 | 9,268 | 238,103 |
| Deputy City Attorney IV | CITY ATTORNEY | 142,048 | 140,925 | 1,123 | 38,989 | 43,096 | 1,409 | 12,402 | 237,945 |
| Fire Fighter III | FIRE | 147,784 | 48,113 | 99,672 | 31,463 | 48,365 | 0 | 10,119 | 237,732 |
| Principal Civil Engineer | PUBLIC UTILITIES | 155,672 | 142,454 | 13,218 | 30,161 | 37,855 | 1,425 | 12,536 | 237,648 |
| Police Officer - Master Advanced | POLICE | 144,782 | 117,904 | 26,878 | 36,411 | 45,870 | 0 | 10,376 | 237,439 |
| Police Officer - Master Advanced | POLICE | 147,220 | 124,029 | 23,192 | 30,840 | 48,244 | 0 | 10,914 | 237,219 |
| Police Officer - Master Advanced | POLICE | 154,650 | 125,303 | 29,347 | 22,193 | 48,734 | 0 | 11,027 | 236,604 |
| Fire Fighter III | FIRE | 135,903 | 95,025 | 40,878 | 48,670 | 42,740 | 0 | 8,977 | 236,290 |
| Audit Manager | CITY ADMINISTRATION | 152,280 | 148,692 | 3,588 | 29,477 | 39,537 | 1,487 | 13,085 | 235,866 |
| Police Officer - Master Advanced | POLICE | 147,407 | 120,231 | 27,176 | 31,049 | 46,784 | 0 | 10,580 | 235,820 |
| Fire Fighter II | FIRE | 141,580 | 98,959 | 42,621 | 39,682 | 44,763 | 0 | 9,373 | 235,398 |
| Police Officer - Master Advanced | POLICE | 148,268 | 125,903 | 22,364 | 26,957 | 48,973 | 0 | 11,080 | 235,277 |
| Police Officer - Master Advanced | POLICE | 148,605 | 115,333 | 33,272 | 31,139 | 44,892 | 0 | 10,149 | 234,785 |
| Fire Fighter I | FIRE | 156,989 | 97,227 | 59,762 | 22,398 | 46,239 | 0 | 9,018 | 234,644 |
| Police Officer - Sr Master Advanced | POLICE | 137,155 | 127,450 | 9,705 | 37,337 | 48,977 | 0 | 11,084 | 234,553 |
| Engineering Manager | PUBLIC UTILITIES | 151,601 | 145,004 | 6,597 | 30,018 | 38,645 | 1,450 | 12,760 | 234,475 |
| Police Officer - Master Advanced | POLICE | 151,308 | 74,460 | 76,849 | 26,127 | 46,474 | 0 | 10,513 | 234,422 |
| Police Officer - Master Advanced | POLICE | 146,007 | 116,592 | 29,415 | 32,059 | 45,362 | 0 | 10,260 | 233,687 |
| Police Officer - Master Advanced | POLICE | 141,309 | 117,113 | 24,196 | 36,130 | 45,835 | 0 | 10,368 | 233,642 |
| Police Officer - Master Advanced | POLICE | 144,445 | 119,561 | 24,884 | 31,805 | 46,512 | 0 | 10,521 | 233,284 |
| Police Officer - Master Advanced | POLICE | 137,602 | 122,413 | 15,189 | 37,264 | 47,616 | 0 | 10,772 | 233,254 |
| Police Officer - Master Advanced | POLICE | 146,979 | 123,043 | 23,936 | 26,736 | 48,536 | 0 | 10,987 | 233,238 |
| Police Officer - Master Advanced | POLICE | 156,160 | 121,627 | 34,533 | 19,899 | 46,597 | 0 | 10,540 | 233,196 |
| Police Officer - Sr Master Advanced | POLICE | 154,571 | 117,358 | 37,214 | 21,952 | 46,017 | 0 | 10,406 | 232,946 |
| Fire Fighter I | FIRE | 138,834 | 97,043 | 41,791 | 39,150 | 45,925 | 0 | 8,958 | 232,867 |
| Fire Fighter II | FIRE | 144,581 | 90,388 | 54,192 | 39,086 | 40,646 | 0 | 8,496 | 232,809 |
| Police Officer - Master Intermediate | POLICE | 154,634 | 115,741 | 38,893 | 22,648 | 45,169 | 0 | 10,224 | 232,675 |
| Fire Fighter II | FIRE | 150,186 | 94,159 | 56,027 | 31,763 | 41,868 | 0 | 8,764 | 232,580 |
| Police Officer - Master Advanced | POLICE | 146,200 | 99,731 | 46,469 | 29,119 | 46,552 | 0 | 10,531 | 232,402 |
| Police Officer - Master Advanced | POLICE | 138,393 | 117,729 | 20,664 | 36,724 | 46,579 | 0 | 10,544 | 232,239 |
| Police Officer - Master Intermediate | POLICE | 152,089 | 100,771 | 51,318 | 28,884 | 42,333 | 0 | 8,868 | 232,174 |
| Fire Engineer II | FIRE | 157,856 | 122,864 | 34,992 | 26,279 | 39,813 | 0 | 8,066 | 232,014 |
| Fire Fighter II | FIRE | 132,740 | 108,152 | 24,589 | 40,593 | 48,203 | 0 | 10,099 | 231,636 |
| Police Officer - Master Advanced | POLICE | 145,081 | 125,291 | 19,791 | 26,524 | 48,721 | 0 | 11,026 | 231,351 |
| Police Officer - Master Advanced | POLICE | 132,622 | 127,839 | 4,783 | 38,642 | 48,841 | 0 | 11,051 | 231,155 |
| Principal Civil Engineer | PUBLIC WORKS | 148,680 | 143,306 | 5,374 | 30,107 | 38,062 | 1,433 | 12,611 | 230,893 |
| Police Officer - Sr Master Advanced | POLICE | 153,290 | 127,898 | 25,392 | 16,564 | 49,683 | 0 | 11,229 | 230,766 |
| Police Officer - Master Advanced | POLICE | 155,340 | 125,780 | 29,560 | 15,297 | 48,913 | 0 | 11,069 | 230,619 |
| Fire Engineer IV | FIRE | 153,893 | 109,259 | 48,133 | 19,618 | 44,270 | 0 | 9,284 | 230,564 |
| Fire Fighter II | FIRE | 141,325 | 105,711 | 35,614 | 30,019 | 49,496 | 0 | 9,696 | 230,536 |
| Police Officer - Master Intermediate | POLICE | 148,347 | 115,737 | 32,610 | 26,719 | 45,050 | 0 | 10,185 | 230,301 |
| Police Officer - Sr Master Advanced | POLICE | 137,147 | 119,407 | 17,740 | 36,143 | 46,452 | 0 | 10,508 | 230,250 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Systems Operator | PUBLIC UTILITIES | 155,575 | 112,708 | 42,867 | 33,170 | 29,969 | 1,615 | 9,918 | 230,248 |
| Police Officer - Sr Master Advanced | POLICE | 143,539 | 117,023 | 26,517 | 30,655 | 45,356 | 0 | 10,260 | 229,811 |
| Police Officer - Sr Master Advanced | POLICE | 147,125 | 127,926 | 19,199 | 21,468 | 49,775 | 0 | 11,257 | 229,624 |
| Substation Electrician Supervisor | PUBLIC UTILITIES | 154,984 | 119,038 | 35,945 | 30,284 | 31,719 | 1,712 | 10,497 | 229,195 |
| Police Officer - Master Intermediate | POLICE | 151,072 | 91,481 | 59,591 | 27,722 | 39,097 | 3,000 | 8,179 | 229,070 |
| Senior Project Manager | COMMUNITY AND ECONOMIC DEVE | 149,930 | 135,997 | 13,933 | 29,682 | 36,124 | 1,360 | 11,968 | 229,063 |
| Fire Fighter I | FIRE | 146,817 | 92,048 | 54,769 | 32,387 | 40,800 | 0 | 8,573 | 228,576 |
| Police Sergeant | POLICE | 137,508 | 123,793 | 13,716 | 31,834 | 48,227 | 0 | 10,894 | 228,463 |
| Police Officer - Master Advanced | POLICE | 143,385 | 120,340 | 23,045 | 27,490 | 46,810 | 0 | 10,590 | 228,275 |
| Police Officer - Sr Master Advanced | POLICE | 149,963 | 124,959 | 25,004 | 18,623 | 48,602 | 0 | 10,996 | 228,184 |
| Principal Planner | PLANNING | 148,092 | 141,224 | 6,868 | 28,657 | 37,582 | 1,412 | 12,428 | 228,171 |
| Fire Fighter III | FIRE | 150,102 | 100,788 | 49,315 | 23,247 | 45,161 | 0 | 9,441 | 227,951 |
| Police Officer - Master Advanced | POLICE | 140,414 | 121,120 | 19,294 | 29,713 | 47,113 | 0 | 10,659 | 227,898 |
| Fire Captain III | FIRE | 156,151 | 125,443 | 26,399 | 26,051 | 41,526 | 0 | 8,448 | 227,867 |
| Police Officer - Master Advanced | POLICE | 140,595 | 118,090 | 22,505 | 30,781 | 45,970 | 0 | 10,392 | 227,737 |
| Deputy City Attorney III | CITY ATTORNEY | 138,846 | 137,688 | 1,158 | 38,568 | 36,582 | 1,377 | 12,117 | 227,489 |
| Police Officer - Sr Master Advanced | POLICE | 141,587 | 124,981 | 16,606 | 26,268 | 48,610 | 0 | 10,998 | 227,463 |
| Police Officer - Master Advanced | POLICE | 133,463 | 122,257 | 11,206 | 35,874 | 47,345 | 0 | 10,759 | 227,441 |
| Police Officer - Master Intermediate | POLICE | 155,102 | 108,149 | 46,953 | 19,911 | 42,613 | 0 | 9,626 | 227,253 |
| Police Officer - Master Advanced | POLICE | 137,678 | 122,359 | 15,319 | 30,928 | 47,595 | 0 | 10,768 | 226,968 |
| Police Communications Supervisor | POLICE | 168,714 | 96,888 | 71,827 | 21,485 | 26,302 | 1,675 | 8,699 | 226,876 |
| Principal Civil Engineer | PUBLIC UTILITIES | 152,360 | 138,789 | 13,571 | 23,817 | 36,861 | 1,388 | 12,213 | 226,639 |
| Engineering Manager | PUBLIC WORKS | 140,079 | 140,079 | 0 | 30,013 | 42,814 | 1,401 | 12,327 | 226,634 |
| Police Officer - Sr Master Advanced | POLICE | 133,225 | 117,496 | 15,729 | 35,086 | 47,522 | 0 | 10,751 | 226,584 |
| Police Officer | POLICE | 161,792 | 98,650 | 63,141 | 17,659 | 38,432 | 0 | 8,681 | 226,564 |
| Deputy City Attorney III | CITY ATTORNEY | 151,876 | 143,636 | 8,240 | 22,446 | 38,158 | 1,436 | 12,640 | 226,556 |
| Fire Engineer IV | FIRE | 136,452 | 109,318 | 27,135 | 31,379 | 48,526 | 0 | 10,182 | 226,539 |
| Water Field Superintendent | PUBLIC UTILITIES | 149,004 | 131,233 | 17,771 | 29,424 | 34,855 | 1,373 | 11,548 | 226,205 |
| Police Officer - Master Advanced | POLICE | 141,534 | 118,338 | 23,197 | 28,218 | 45,984 | 0 | 10,452 | 226,187 |
| Fire Fighter III | FIRE | 150,769 | 102,721 | 48,048 | 19,661 | 46,055 | 0 | 9,639 | 226,124 |
| Deputy City Attorney IV | CITY ATTORNEY | 153,283 | 150,316 | 2,967 | 18,124 | 39,962 | 1,503 | 13,228 | 226,100 |
| Principal Traffic Engineer | PUBLIC WORKS | 150,305 | 143,305 | 7,000 | 23,577 | 38,062 | 1,433 | 12,611 | 225,988 |
| Senior Electrical Engineer | PUBLIC UTILITIES | 149,545 | 145,645 | 3,899 | 23,408 | 38,684 | 1,457 | 12,817 | 225,909 |
| Corrections Facility Supervisor | POLICE | 145,340 | 94,341 | 50,999 | 34,896 | 37,161 | 0 | 8,397 | 225,794 |
| Police Officer - Master Intermediate | POLICE | 134,465 | 109,128 | 25,337 | 36,877 | 44,943 | 0 | 9,429 | 225,713 |
| Police Officer - Master Advanced | POLICE | 122,851 | 118,259 | 4,591 | 46,331 | 46,010 | 0 | 10,407 | 225,598 |
| Water Systems Operations Superintendent | PUBLIC UTILITIES | 144,854 | 139,776 | 5,078 | 29,692 | 37,136 | 1,398 | 12,300 | 225,380 |
| Transit Planning Manager | PUBLIC WORKS | 152,235 | 150,741 | 1,494 | 18,260 | 40,040 | 1,507 | 13,265 | 225,307 |
| Police Officer - Sr Master Advanced | POLICE | 165,763 | 90,697 | 75,066 | 16,002 | 35,124 | 0 | 8,124 | 225,013 |
| Police Communications Supervisor | POLICE | 164,906 | 99,732 | 65,175 | 21,669 | 27,544 | 1,649 | 9,119 | 224,887 |
| Fire Community Risk Reduction Officer III | FIRE | 143,482 | 99,050 | 44,432 | 42,083 | 28,483 | 1,418 | 9,406 | 224,873 |
| Police Officer - Master Intermediate | POLICE | 149,477 | 99,945 | 49,532 | 24,889 | 41,644 | 0 | 8,738 | 224,748 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Sr Master Advanced | POLICE | 137,772 | 85,510 | 52,262 | 26,926 | 48,944 | 0 | 11,074 | 224,715 |
| Construction Contracts Administrator | PUBLIC WORKS | 152,872 | 145,024 | 7,848 | 19,003 | 38,518 | 1,450 | 12,762 | 224,606 |
| Police Officer - Master Advanced | POLICE | 143,206 | 116,812 | 26,394 | 25,565 | 45,449 | 0 | 10,279 | 224,500 |
| Fire Fighter I | FIRE | 136,430 | 105,851 | 30,578 | 31,124 | 47,016 | 0 | 9,845 | 224,414 |
| Senior Human Resources Analyst | HUMAN RESOURCES | 158,370 | 126,020 | 32,350 | 20,222 | 33,363 | 1,260 | 11,090 | 224,306 |
| Police Officer - Master Advanced | POLICE | 135,295 | 123,153 | 12,143 | 31,276 | 47,074 | 0 | 10,647 | 224,292 |
| Deputy City Attorney III | CITY ATTORNEY | 146,338 | 135,414 | 10,924 | 28,683 | 35,988 | 1,354 | 11,916 | 224,280 |
| Utilities Strategic Planning Manager | PUBLIC UTILITIES | 149,394 | 142,147 | 7,247 | 22,910 | 37,789 | 1,421 | 12,509 | 224,024 |
| Police Officer - Master Advanced | POLICE | 145,304 | 115,720 | 29,584 | 23,042 | 45,039 | 0 | 10,183 | 223,567 |
| Utilities Generation Technician | PUBLIC UTILITIES | 152,955 | 96,922 | 56,033 | 34,819 | 25,785 | 1,478 | 8,529 | 223,567 |
| Principal Human Resources Analyst | HUMAN RESOURCES | 136,959 | 132,052 | 4,907 | 38,481 | 35,104 | 1,320 | 11,621 | 223,484 |
| Police Officer - Master Advanced | POLICE | 134,555 | 116,705 | 17,850 | 31,569 | 46,566 | 0 | 10,544 | 223,233 |
| Principal Civil Engineer | PUBLIC WORKS | 157,057 | 143,305 | 13,752 | 13,575 | 38,062 | 1,433 | 12,611 | 222,738 |
| Police Officer - Sr Master Advanced | POLICE | 142,541 | 123,251 | 19,290 | 20,732 | 48,446 | 0 | 10,968 | 222,686 |
| Police Officer - Master Advanced | POLICE | 144,938 | 119,478 | 25,460 | 20,657 | 46,478 | 0 | 10,514 | 222,586 |
| Community Investment Manager | COMMUNITY AND ECONOMIC DEVE | 151,632 | 145,645 | 5,987 | 17,994 | 38,684 | 1,457 | 12,817 | 222,583 |
| Information Technology Project Manager II | FINANCE | 145,294 | 142,957 | 2,337 | 24,982 | 37,970 | 1,429 | 12,580 | 222,255 |
| Substation Electrician | PUBLIC UTILITIES | 145,374 | 109,650 | 35,724 | 36,130 | 29,323 | 1,687 | 9,671 | 222,185 |
| Information Systems Manager | FINANCE | 133,375 | 133,375 | 0 | 34,785 | 40,866 | 1,334 | 11,737 | 222,096 |
| Financial Accounting Manager | CONVENTION/SPORTS/ENTERTAIN | 148,756 | 141,205 | 7,551 | 21,839 | 37,505 | 1,412 | 12,426 | 221,938 |
| Police Officer - Master Advanced | POLICE | 129,653 | 115,463 | 14,190 | 36,216 | 45,469 | 0 | 10,278 | 221,616 |
| Safety Manager | HUMAN RESOURCES | 147,507 | 138,292 | 9,214 | 23,556 | 36,736 | 1,383 | 12,170 | 221,352 |
| Integrated Resources Planner II | PUBLIC UTILITIES | 147,984 | 139,273 | 8,711 | 22,467 | 36,994 | 1,393 | 12,256 | 221,093 |
| City Engineer | PUBLIC WORKS | 156,326 | 150,101 | 6,225 | 10,020 | 39,948 | 1,563 | 13,209 | 221,066 |
| Electric Field Superintendent | PUBLIC UTILITIES | 155,634 | 144,162 | 11,472 | 12,913 | 38,285 | 1,502 | 12,686 | 221,021 |
| Corrections Officer | POLICE | 147,005 | 80,857 | 66,148 | 33,543 | 32,967 | 0 | 7,492 | 221,006 |
| Planning Services Manager | PLANNING | 146,843 | 140,224 | 6,619 | 22,720 | 37,277 | 1,402 | 12,340 | 220,582 |
| Substation Electrician Supervisor | PUBLIC UTILITIES | 154,218 | 119,038 | 35,180 | 22,138 | 31,719 | 1,765 | 10,497 | 220,337 |
| Deputy City Attorney III | CITY ATTORNEY | 130,009 | 128,015 | 1,993 | 38,365 | 39,161 | 1,280 | 11,265 | 220,081 |
| Fire Fighter I | FIRE | 137,846 | 92,048 | 45,798 | 32,399 | 41,140 | 0 | 8,617 | 220,002 |
| Line Mechanic | PUBLIC UTILITIES | 163,576 | 93,721 | 69,855 | 21,844 | 25,135 | 1,162 | 8,269 | 219,986 |
| Police Officer - Master Advanced | POLICE | 130,716 | 115,268 | 15,449 | 33,270 | 45,399 | 0 | 10,261 | 219,646 |
| Police Officer - Master Advanced | POLICE | 138,495 | 85,473 | 53,022 | 26,154 | 44,720 | 0 | 10,105 | 219,473 |
| Police Officer - Sr Master Advanced | POLICE | 143,712 | 121,984 | 21,728 | 16,669 | 48,035 | 0 | 10,861 | 219,277 |
| Police Officer - Master Intermediate | POLICE | 145,371 | 106,638 | 38,733 | 19,600 | 44,750 | 0 | 9,384 | 219,105 |
| Fire Engineer IV | FIRE | 138,578 | 114,753 | 23,825 | 18,675 | 51,125 | 0 | 10,697 | 219,075 |
| Senior Project Manager | COMMUNITY AND ECONOMIC DEVE | 140,202 | 135,746 | 4,456 | 29,485 | 36,059 | 1,357 | 11,946 | 219,049 |
| Fire Fighter II | FIRE | 129,950 | 98,560 | 31,390 | 32,544 | 47,198 | 0 | 9,204 | 218,896 |
| SCADA Systems Analyst III | PUBLIC UTILITIES | 142,797 | 137,342 | 5,455 | 26,101 | 36,494 | 1,373 | 12,086 | 218,852 |
| Substation Test Technician | PUBLIC UTILITIES | 145,686 | 117,147 | 28,540 | 29,876 | 31,208 | 1,731 | 10,331 | 218,832 |
| Police Officer - Sr Master Advanced | POLICE | 135,698 | 121,973 | 13,725 | 25,102 | 47,283 | 0 | 10,734 | 218,817 |
| Principal Planner | PUBLIC WORKS | 146,171 | 143,305 | 2,866 | 20,185 | 38,062 | 1,433 | 12,611 | 218,462 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Electric Meter Technician | PUBLIC UTILITIES | 151,111 | 95,602 | 55,509 | 31,732 | 25,429 | 1,343 | 8,413 | 218,028 |
| Police Officer - Master Advanced | POLICE | 134,499 | 54,990 | 79,509 | 23,486 | 48,740 | 0 | 11,028 | 217,753 |
| Substation Test Technician Supervisor | PUBLIC UTILITIES | 137,718 | 121,099 | 16,619 | 35,206 | 32,217 | 1,769 | 10,657 | 217,567 |
| Corrections Officer | POLICE | 143,057 | 85,960 | 57,097 | 33,135 | 33,747 | 0 | 7,620 | 217,559 |
| Street Maintenance and Sanitation Administrator | PUBLIC WORKS | 151,477 | 140,053 | 11,424 | 15,153 | 37,201 | 1,401 | 12,325 | 217,556 |
| Senior Integrated Resources Planner | PUBLIC UTILITIES | 139,078 | 137,765 | 1,313 | 28,257 | 36,611 | 1,378 | 12,123 | 217,447 |
| Information Systems Manager | FINANCE | 151,832 | 146,321 | 5,511 | 12,326 | 38,877 | 1,463 | 12,876 | 217,375 |
| Fire Engineer II | FIRE | 126,714 | 94,877 | 31,836 | 39,261 | 42,476 | 0 | 8,896 | 217,347 |
| Police Officer - Master Advanced | POLICE | 131,825 | 116,194 | 15,631 | 29,995 | 45,196 | 0 | 10,225 | 217,241 |
| Line Mechanic | PUBLIC UTILITIES | 154,111 | 94,358 | 59,753 | 28,033 | 25,334 | 1,376 | 8,326 | 217,180 |
| Police Officer - Master Advanced | POLICE | 133,699 | 118,289 | 15,410 | 27,026 | 46,023 | 0 | 10,409 | 217,158 |
| Financial Accounting Manager | COMMUNITY AND ECONOMIC DEVE | 144,506 | 139,075 | 5,431 | 22,012 | 36,935 | 1,391 | 12,239 | 217,082 |
| Line Mechanic | PUBLIC UTILITIES | 149,292 | 106,383 | 42,908 | 28,125 | 28,796 | 1,347 | 9,497 | 217,056 |
| Police Officer - Master Advanced | POLICE | 136,769 | 116,506 | 20,263 | 24,590 | 45,328 | 0 | 10,252 | 216,938 |
| Police Officer - Master Advanced | POLICE | 132,804 | 106,703 | 26,101 | 28,281 | 45,429 | 0 | 10,276 | 216,790 |
| Police Officer - Master Advanced | POLICE | 133,937 | 116,625 | 17,312 | 27,099 | 45,413 | 0 | 10,263 | 216,712 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 139,408 | 132,322 | 7,086 | 28,955 | 35,145 | 1,323 | 11,644 | 216,475 |
| Police Officer - Sr Master Advanced | POLICE | 153,771 | 100,699 | 38,070 | 29,893 | 38,667 | 0 | 8,862 | 216,191 |
| Deputy Chief of Police | POLICE | 125,976 | 125,976 | 0 | 31,437 | 46,418 | 1,260 | 11,086 | 216,177 |
| Fire Fighter III | FIRE | 132,888 | 87,297 | 45,591 | 26,330 | 47,012 | 0 | 9,881 | 216,111 |
| Police Officer - Master Advanced | POLICE | 135,830 | 122,391 | 13,439 | 21,659 | 47,608 | 0 | 10,770 | 215,868 |
| Financial Accounting Manager | FINANCE | 150,992 | 138,295 | 12,697 | 14,368 | 36,757 | 1,383 | 12,170 | 215,669 |
| Police Officer - Master Advanced | POLICE | 140,962 | 42,019 | 98,943 | 17,394 | 46,429 | 0 | 10,503 | 215,287 |
| Line Mechanic | PUBLIC UTILITIES | 134,124 | 102,538 | 31,586 | 35,419 | 34,172 | 1,547 | 9,835 | 215,096 |
| Police Officer - Sr Master Advanced | POLICE | 128,195 | 117,905 | 10,290 | 28,986 | 47,204 | 0 | 10,680 | 215,065 |
| External Affairs Manager | CITY ADMINISTRATION | 140,250 | 140,250 | 0 | 17,949 | 42,901 | 1,402 | 12,342 | 214,844 |
| Principal Electrical Engineer | PUBLIC UTILITIES | 154,950 | 140,364 | 14,586 | 8,443 | 37,311 | 1,477 | 12,352 | 214,533 |
| Water Production Superintendent | PUBLIC UTILITIES | 140,987 | 120,625 | 20,362 | 29,139 | 32,075 | 1,319 | 10,615 | 214,135 |
| Police Officer | POLICE | 141,431 | 90,530 | 50,902 | 28,364 | 36,618 | 0 | 7,675 | 214,089 |
| Business and Community Programs Manager | PUBLIC UTILITIES | 148,349 | 146,936 | 1,413 | 12,075 | 39,026 | 1,469 | 12,930 | 213,849 |
| Deputy City Attorney III | CITY ATTORNEY | 137,608 | 129,612 | 7,996 | 28,785 | 34,466 | 1,296 | 11,406 | 213,561 |
| Principal Project Planner | COMMUNITY SERVICES | 136,602 | 131,330 | 5,272 | 29,027 | 34,887 | 1,313 | 11,557 | 213,386 |
| Fire Fighter II | FIRE | 132,331 | 101,124 | 31,207 | 22,740 | 48,426 | 0 | 9,435 | 212,933 |
| Deputy City Attorney III | CITY ATTORNEY | 135,279 | 135,279 | 0 | 28,356 | 35,972 | 1,353 | 11,905 | 212,865 |
| Generation Plant Manager | PUBLIC UTILITIES | 141,503 | 127,955 | 13,548 | 18,333 | 39,128 | 1,410 | 11,260 | 211,634 |
| Payroll Manager | FINANCE | 138,077 | 123,533 | 14,544 | 28,409 | 32,816 | 1,235 | 10,871 | 211,408 |
| Police Officer - Master Intermediate | POLICE | 132,003 | 122,499 | 9,504 | 19,968 | 47,830 | 0 | 10,819 | 210,621 |
| Police Officer - Master Advanced | POLICE | 128,950 | 97,817 | 31,133 | 32,146 | 37,798 | 3,000 | 8,506 | 210,400 |
| Assistant to the City Manager | CITY ADMINISTRATION | 136,075 | 126,817 | 9,258 | 28,190 | 33,688 | 1,268 | 11,160 | 210,381 |
| Principal Civil Engineer | PUBLIC UTILITIES | 141,649 | 136,373 | 5,275 | 18,999 | 36,235 | 1,364 | 12,001 | 210,248 |
| Police Officer - Master Intermediate | POLICE | 125,600 | 93,692 | 31,908 | 33,702 | 39,340 | 3,000 | 8,245 | 209,886 |
| Fire Fighter I | FIRE | 118,579 | 91,801 | 26,778 | 38,286 | 44,124 | 0 | 8,598 | 209,589 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Senior Water Utility Inspector | PUBLIC UTILITIES | 143,925 | 97,925 | 46,001 | 28,125 | 26,865 | 1,453 | 8,892 | 209,260 |
| Police Officer - Master Advanced | POLICE | 130,635 | 122,344 | 8,291 | 20,258 | 47,589 | 0 | 10,766 | 209,248 |
| Budget Supervisor | FINANCE | 135,666 | 124,154 | 11,512 | 28,245 | 32,985 | 1,242 | 10,925 | 209,064 |
| Integrated Resources Planner II | PUBLIC UTILITIES | 137,382 | 136,224 | 1,158 | 21,667 | 36,185 | 1,362 | 11,988 | 208,583 |
| Administrative Services Manager | PUBLIC WORKS | 138,755 | 129,982 | 8,773 | 22,121 | 34,523 | 1,300 | 11,438 | 208,138 |
| Corrections Officer | POLICE | 127,461 | 78,590 | 48,871 | 40,470 | 33,220 | 0 | 6,958 | 208,109 |
| Enterprise Information Technology Manager | PUBLIC UTILITIES | 136,644 | 135,685 | 959 | 21,995 | 36,065 | 1,357 | 11,940 | 208,001 |
| Utilities Generation Technician | PUBLIC UTILITIES | 143,496 | 96,749 | 46,747 | 28,430 | 25,716 | 1,469 | 8,514 | 207,625 |
| Senior Power Systems Planning Specialist | PUBLIC UTILITIES | 140,444 | 134,101 | 6,343 | 18,172 | 35,632 | 1,341 | 11,801 | 207,390 |
| Operations Manager | CONVENTION/SPORTS/ENTERTAIN | 131,731 | 130,705 | 1,026 | 22,828 | 39,963 | 1,307 | 11,502 | 207,330 |
| Police Officer - Sr Master Advanced | POLICE | 132,595 | 93,511 | 39,084 | 29,669 | 36,613 | 0 | 8,385 | 207,263 |
| Employee Relations Manager | HUMAN RESOURCES | 136,017 | 131,390 | 4,628 | 23,240 | 35,038 | 1,314 | 11,562 | 207,171 |
| Fire Prevention Supervisor | FIRE | 125,977 | 122,020 | 3,956 | 36,725 | 32,427 | 1,220 | 10,738 | 207,087 |
| Environmental Services Specialist II | PUBLIC UTILITIES | 137,456 | 129,982 | 7,474 | 22,286 | 34,523 | 1,300 | 11,438 | 207,004 |
| Senior Planner | PLANNING | 133,231 | 124,155 | 9,076 | 28,219 | 32,988 | 1,242 | 10,926 | 206,605 |
| Police Officer - Master Advanced | POLICE | 129,285 | 113,160 | 16,125 | 20,773 | 45,958 | 0 | 10,449 | 206,465 |
| Administrative Services Manager | FIRE | 131,297 | 128,456 | 2,841 | 28,188 | 34,118 | 1,285 | 11,304 | 206,192 |
| Police Officer - Master Advanced | POLICE | 120,989 | 116,545 | 4,443 | 29,483 | 45,342 | 0 | 10,256 | 206,070 |
| Police Officer | POLICE | 128,529 | 87,002 | 41,527 | 33,157 | 36,528 | 0 | 7,656 | 205,871 |
| Planning Services Manager | PLANNING | 142,759 | 115,641 | 27,118 | 22,115 | 29,596 | 1,156 | 10,188 | 205,815 |
| Police Officer - Master Intermediate | POLICE | 136,101 | 100,144 | 12,347 | 46,040 | 38,440 | 0 | 8,720 | 205,691 |
| Police Officer - Master Intermediate | POLICE | 128,316 | 112,530 | 15,786 | 19,558 | 47,165 | 0 | 9,903 | 204,942 |
| Senior Electrical Engineer | PUBLIC UTILITIES | 136,712 | 124,587 | 12,124 | 22,800 | 33,119 | 1,273 | 10,964 | 204,868 |
| Senior Construction Inspector | PUBLIC WORKS | 134,371 | 88,634 | 45,738 | 37,560 | 23,655 | 1,327 | 7,833 | 204,747 |
| Police Officer - Master Intermediate | POLICE | 132,898 | 101,846 | 31,053 | 18,810 | 43,371 | 0 | 9,093 | 204,173 |
| Police Communications Manager | POLICE | 130,467 | 124,682 | 5,785 | 28,139 | 33,130 | 1,247 | 10,972 | 203,955 |
| Substation Test Technician | PUBLIC UTILITIES | 130,350 | 115,632 | 14,717 | 30,496 | 30,751 | 1,804 | 10,176 | 203,577 |
| Police Officer - Master Intermediate | POLICE | 131,010 | 100,319 | 30,691 | 24,641 | 39,028 | 0 | 8,803 | 203,482 |
| Utilities Generation Technician | PUBLIC UTILITIES | 132,258 | 97,923 | 34,334 | 34,790 | 26,037 | 1,505 | 8,617 | 203,207 |
| Construction Contracts Administrator | PUBLIC WORKS | 129,853 | 125,509 | 4,344 | 27,671 | 33,376 | 1,255 | 11,045 | 203,201 |
| Assistant Risk Manager | HUMAN RESOURCES | 124,788 | 124,788 | 0 | 27,926 | 38,207 | 1,248 | 10,981 | 203,150 |
| Water Quality Laboratory Supervisor | PUBLIC UTILITIES | 129,711 | 121,515 | 8,196 | 28,954 | 32,294 | 1,215 | 10,693 | 202,868 |
| Police Officer - Master Advanced | POLICE | 126,316 | 38,540 | 87,775 | 20,361 | 45,777 | 0 | 10,360 | 202,814 |
| Plans Examiner II | PLANNING | 145,248 | 102,694 | 42,554 | 21,216 | 27,300 | 0 | 9,037 | 202,801 |
| Deputy City Attorney IV | CITY ATTORNEY | 143,947 | 142,697 | 1,250 | 6,760 | 38,081 | 1,349 | 12,557 | 202,696 |
| Purchasing Agent | FINANCE | 143,151 | 141,651 | 1,500 | 7,688 | 37,639 | 1,432 | 12,465 | 202,375 |
| Fire Fighter I | FIRE | 125,199 | 89,475 | 35,725 | 26,504 | 42,318 | 0 | 8,290 | 202,310 |
| Customer Services Manager | PUBLIC UTILITIES | 128,309 | 128,309 | 0 | 21,946 | 39,226 | 1,283 | 11,291 | 202,056 |
| Police Officer - Master Advanced | POLICE | 120,304 | 119,557 | 747 | 24,678 | 46,509 | 0 | 10,521 | 202,011 |
| Fire Dispatch Operations Manager | FIRE | 138,399 | 127,230 | 11,169 | 17,297 | 33,796 | 1,272 | 11,196 | 201,960 |
| Deputy Director of Convention Center Sales & Services | CONVENTION/SPORTS/ENTERTAIN | 121,385 | 121,385 | 0 | 30,893 | 37,747 | 1,162 | 10,682 | 201,869 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 133,766 | 121,826 | 11,940 | 22,469 | 33,032 | 1,243 | 10,942 | 201,452 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Fire Fighter I | FIRE | 128,581 | 89,475 | 39,106 | 21,338 | 42,857 | 0 | 8,364 | 201,140 |
| Police Officer - Master Advanced | POLICE | 133,348 | 73,937 | 59,412 | 10,464 | 46,491 | 0 | 10,517 | 200,820 |
| Associate Power Engineer | PUBLIC UTILITIES | 132,152 | 126,186 | 5,966 | 22,644 | 33,530 | 1,262 | 11,104 | 200,692 |
| Senior Civil Engineer | PUBLIC WORKS | 136,578 | 125,792 | 10,787 | 18,302 | 33,419 | 1,258 | 11,070 | 200,626 |
| Police Officer - Master Intermediate | POLICE | 126,431 | 100,480 | 25,951 | 23,388 | 41,994 | 0 | 8,805 | 200,618 |
| Principal Civil Engineer | PUBLIC WORKS | 141,166 | 138,286 | 2,880 | 8,993 | 36,736 | 1,398 | 12,169 | 200,461 |
| Plan Check Supervisor | PLANNING | 137,041 | 135,541 | 1,500 | 8,535 | 41,456 | 1,370 | 11,911 | 200,314 |
| Police Officer - Master Intermediate | POLICE | 118,703 | 98,903 | 19,800 | 34,294 | 38,468 | 0 | 8,684 | 200,148 |
| Police Officer - Master Intermediate | POLICE | 136,562 | 105,921 | 30,641 | 14,464 | 40,039 | 0 | 9,040 | 200,106 |
| Senior Water System Operator | PUBLIC UTILITIES | 125,340 | 97,620 | 27,720 | 37,230 | 26,987 | 1,432 | 8,934 | 199,923 |
| Golf Manager | COMMUNITY SERVICES | 141,583 | 133,742 | 7,841 | 9,222 | 35,528 | 1,353 | 11,769 | 199,454 |
| GIS Manager | FINANCE | 126,156 | 124,114 | 2,042 | 28,010 | 32,975 | 1,241 | 10,922 | 199,305 |
| Utilities Inventory &Facilities Manager | PUBLIC UTILITIES | 127,257 | 118,926 | 8,332 | 28,495 | 31,596 | 1,216 | 10,465 | 199,030 |
| Principal Civil Engineer | PUBLIC WORKS | 129,752 | 125,129 | 4,623 | 22,866 | 33,274 | 1,251 | 11,011 | 198,155 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 143,846 | 84,906 | 58,940 | 22,361 | 23,032 | 1,241 | 7,605 | 198,084 |
| Corrections Facility Supervisor | POLICE | 127,309 | 90,808 | 36,501 | 27,203 | 35,431 | 0 | 7,991 | 197,934 |
| Police Officer - Master Intermediate | POLICE | 136,781 | 89,381 | 47,400 | 18,327 | 34,883 | 0 | 7,866 | 197,857 |
| Police Officer - Master Intermediate | POLICE | 126,045 | 109,720 | 16,325 | 19,417 | 42,729 | 0 | 9,655 | 197,847 |
| Substation Test Technician Supervisor | PUBLIC UTILITIES | 129,503 | 120,981 | 8,522 | 23,464 | 32,183 | 1,752 | 10,646 | 197,548 |
| Senior Utilities Systems Scheduler | PUBLIC UTILITIES | 121,704 | 112,638 | 9,065 | 30,143 | 34,486 | 1,258 | 9,908 | 197,498 |
| Line Mechanic | PUBLIC UTILITIES | 138,130 | 122,247 | 10,417 | 19,364 | 32,528 | 1,701 | 10,780 | 197,038 |
| Principal Civil Engineer | PUBLIC UTILITIES | 142,103 | 127,998 | 14,106 | 8,118 | 33,999 | 1,295 | 11,264 | 196,780 |
| Product Development Specialist I | PUBLIC UTILITIES | 125,237 | 119,414 | 5,824 | 27,644 | 31,725 | 1,194 | 10,508 | 196,309 |
| Police Officer - Master Intermediate | POLICE | 134,634 | 99,686 | 34,949 | 13,847 | 38,811 | 0 | 8,766 | 196,058 |
| SCADA Systems Analyst II | PUBLIC UTILITIES | 128,203 | 124,308 | 3,895 | 21,672 | 33,034 | 1,243 | 10,939 | 195,092 |
| Police Officer - Helicopter Pilot - C | POLICE | 129,986 | 98,709 | 31,277 | 21,060 | 35,749 | 0 | 8,295 | 195,090 |
| Police Officer - Master Advanced | POLICE | 119,140 | 30,884 | 88,257 | 19,486 | 45,980 | 0 | 10,451 | 195,058 |
| Line Mechanic | PUBLIC UTILITIES | 127,381 | 83,269 | 44,112 | 34,075 | 24,762 | 1,172 | 7,328 | 194,718 |
| Substation Test Technician | PUBLIC UTILITIES | 121,512 | 117,559 | 3,953 | 29,798 | 31,249 | 1,771 | 10,345 | 194,675 |
| Assistant Purchasing Agent | FINANCE | 125,517 | 114,483 | 11,034 | 27,491 | 30,407 | 1,145 | 10,075 | 194,634 |
| Fire Fighter I | FIRE | 122,566 | 89,475 | 33,092 | 21,577 | 42,153 | 0 | 8,258 | 194,555 |
| Bailiff | POLICE | 127,561 | 78,623 | 48,938 | 26,619 | 32,893 | 0 | 6,886 | 193,959 |
| Housing Programs Administrator | COMMUNITY AND ECONOMIC DEVE | 128,096 | 120,032 | 8,064 | 21,961 | 31,893 | 1,200 | 10,563 | 193,713 |
| Police Officer - Master Intermediate | POLICE | 121,824 | 93,469 | 28,355 | 24,168 | 39,378 | 0 | 8,250 | 193,620 |
| Substation Test Technician Supervisor | PUBLIC UTILITIES | 123,569 | 120,627 | 2,942 | 25,911 | 32,080 | 1,378 | 10,615 | 193,554 |
| Park Services Superintendent | COMMUNITY SERVICES | 122,274 | 117,157 | 5,117 | 28,593 | 31,136 | 1,172 | 10,310 | 193,484 |
| Police Officer - Master Intermediate | POLICE | 113,087 | 95,789 | 17,298 | 34,594 | 37,338 | 0 | 8,429 | 193,448 |
| Real Property Analyst | PUBLIC WORKS | 127,016 | 120,237 | 6,779 | 22,484 | 31,935 | 1,202 | 10,581 | 193,219 |
| Water Systems Operator | PUBLIC UTILITIES | 127,170 | 91,479 | 35,691 | 30,890 | 25,157 | 1,440 | 8,325 | 192,981 |
| Police Officer | POLICE | 124,541 | 93,962 | 23,251 | 27,447 | 39,721 | 0 | 8,324 | 192,705 |
| Senior Electrical Engineer | PUBLIC UTILITIES | 136,829 | 131,084 | 5,746 | 7,965 | 34,894 | 1,326 | 11,535 | 192,549 |
| Associate Engineer | PUBLIC UTILITIES | 121,435 | 117,898 | 3,537 | 28,183 | 31,314 | 1,179 | 10,375 | 192,486 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Senior Administrative Analyst | PUBLIC UTILITIES | 121,732 | 117,084 | 4,648 | 27,947 | 31,114 | 1,171 | 10,303 | 192,267 |
| Senior Construction Inspector | PUBLIC WORKS | 136,161 | 85,562 | 50,598 | 20,912 | 26,282 | 1,351 | 7,552 | 192,258 |
| Utilities Systems Operator | PUBLIC UTILITIES | 135,132 | 89,606 | 45,526 | 24,607 | 23,147 | 1,248 | 7,885 | 192,020 |
| Police Officer | POLICE | 127,093 | 89,452 | 37,642 | 19,164 | 37,781 | 0 | 7,917 | 191,956 |
| Associate Planner | PLANNING | 121,435 | 117,898 | 3,537 | 27,653 | 31,314 | 1,179 | 10,375 | 191,956 |
| Solid Waste Program Administrator | PUBLIC WORKS | 129,521 | 114,253 | 15,268 | 20,577 | 30,354 | 1,147 | 10,054 | 191,653 |
| City Clerk | CITY CLERK | 124,814 | 121,162 | 3,652 | 22,288 | 32,635 | 1,212 | 10,662 | 191,611 |
| Police Officer - Master Advanced | POLICE | 121,466 | 88,625 | 32,841 | 24,457 | 34,788 | 3,000 | 7,799 | 191,509 |
| Police Officer - Master Advanced | POLICE | 117,468 | 116,527 | 941 | 18,286 | 45,336 | 0 | 10,254 | 191,345 |
| Real Property Analyst | PUBLIC WORKS | 120,256 | 117,898 | 2,358 | 28,111 | 31,314 | 1,179 | 10,375 | 191,235 |
| Police Officer - Master Advanced | POLICE | 124,069 | 94,173 | 29,896 | 10,181 | 46,430 | 0 | 10,552 | 191,232 |
| Police Officer - Sr Master Advanced | POLICE | 123,932 | 102,180 | 21,752 | 9,975 | 46,715 | 0 | 10,563 | 191,185 |
| Integrated Resources Planner II | PUBLIC UTILITIES | 119,744 | 118,472 | 1,271 | 27,916 | 31,499 | 1,185 | 10,426 | 190,769 |
| Water Production Technician Supervisor | PUBLIC UTILITIES | 121,392 | 87,718 | 33,674 | 36,364 | 23,804 | 1,320 | 7,878 | 190,758 |
| Principal Accountant | PUBLIC UTILITIES | 120,588 | 116,265 | 4,323 | 27,805 | 30,905 | 1,163 | 10,231 | 190,691 |
| Senior Human Resources Analyst | HUMAN RESOURCES | 126,269 | 123,793 | 2,476 | 19,280 | 32,880 | 1,238 | 10,894 | 190,560 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 123,217 | 123,097 | 120 | 22,476 | 32,722 | 1,231 | 10,833 | 190,478 |
| Fire Fighter I | FIRE | 118,417 | 89,475 | 28,943 | 21,127 | 42,454 | 0 | 8,313 | 190,311 |
| Substation Electrician | PUBLIC UTILITIES | 126,993 | 95,900 | 31,093 | 27,651 | 25,705 | 1,461 | 8,461 | 190,272 |
| Operations Superintendent | PUBLIC WORKS | 119,535 | 94,277 | 25,257 | 36,092 | 25,107 | 1,185 | 8,296 | 190,215 |
| Deputy City Attorney III | CITY ATTORNEY | 134,906 | 132,399 | 2,507 | 7,004 | 35,295 | 1,339 | 11,651 | 190,194 |
| Community Preservation Supervisor | PLANNING | 129,654 | 117,898 | 11,756 | 17,624 | 31,314 | 1,179 | 10,375 | 190,147 |
| Line Mechanic | PUBLIC UTILITIES | 126,713 | 96,801 | 29,911 | 27,473 | 25,985 | 1,354 | 8,541 | 190,065 |
| Integrated Resources Planner II | PUBLIC UTILITIES | 134,593 | 130,928 | 3,665 | 7,679 | 34,781 | 1,324 | 11,522 | 189,899 |
| Deputy City Attorney III | CITY ATTORNEY | 130,858 | 130,858 | 0 | 11,271 | 34,796 | 1,309 | 11,516 | 189,750 |
| Senior Water Utility Inspector | PUBLIC UTILITIES | 124,033 | 97,753 | 26,280 | 28,430 | 26,870 | 1,493 | 8,887 | 189,714 |
| Police Officer - Master Advanced | POLICE | 121,550 | 94,515 | 27,035 | 11,892 | 45,741 | 0 | 10,342 | 189,524 |
| Police Officer - Master Advanced | POLICE | 119,316 | 90,506 | 28,810 | 14,029 | 45,686 | 0 | 10,334 | 189,366 |
| Fire Training Facility Administrator | FIRE | 146,356 | 98,064 | 48,293 | 6,927 | 26,050 | 1,394 | 8,630 | 189,357 |
| Law Office Administrator | CITY ATTORNEY | 119,098 | 117,184 | 1,913 | 27,484 | 31,121 | 1,172 | 10,312 | 189,186 |
| Police Officer | POLICE | 128,998 | 81,586 | 47,412 | 19,122 | 33,808 | 0 | 7,079 | 189,007 |
| Associate Engineer | PUBLIC UTILITIES | 123,499 | 117,899 | 5,600 | 22,317 | 31,314 | 1,179 | 10,375 | 188,684 |
| Deputy Fire Chief | FIRE | 140,575 | 61,927 | 78,649 | 16,701 | 24,303 | 688 | 5,450 | 187,717 |
| Bailiff | POLICE | 115,569 | 90,331 | 25,238 | 27,865 | 36,122 | 0 | 8,157 | 187,712 |
| Business Information Systems Analyst III | PUBLIC UTILITIES | 123,894 | 116,172 | 7,723 | 21,473 | 30,859 | 1,162 | 10,223 | 187,610 |
| Operations Superintendent | PUBLIC WORKS | 125,258 | 121,374 | 3,884 | 17,961 | 32,242 | 1,216 | 10,681 | 187,357 |
| Principal Planner | PLANNING | 129,120 | 129,120 | 0 | 11,235 | 34,311 | 1,291 | 11,362 | 187,320 |
| Traffic Signal Technician III | PUBLIC WORKS | 116,109 | 92,448 | 23,661 | 36,589 | 24,664 | 1,159 | 8,162 | 186,684 |
| Substation Test Technician | PUBLIC UTILITIES | 121,771 | 103,102 | 18,669 | 26,861 | 27,420 | 1,530 | 9,073 | 186,655 |
| Police Officer | POLICE | 105,856 | 105,856 | 0 | 29,863 | 41,257 | 0 | 9,315 | 186,291 |
| Apprentice Line Mechanic | PUBLIC UTILITIES | 126,675 | 94,753 | 31,922 | 23,823 | 25,372 | 1,512 | 8,360 | 185,743 |
| Corrections Officer | POLICE | 117,545 | 82,886 | 34,659 | 27,172 | 33,395 | 0 | 7,542 | 185,653 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Integrated Resources Planner II | PUBLIC UTILITIES | 127,520 | 126,020 | 1,500 | 7,216 | 38,532 | 1,275 | 11,090 | 185,633 |
| Substation Test Technician | PUBLIC UTILITIES | 116,859 | 106,735 | 10,124 | 29,093 | 28,441 | 1,620 | 9,393 | 185,406 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 121,243 | 80,304 | 40,938 | 34,434 | 21,441 | 1,103 | 7,089 | 185,310 |
| Police Officer | POLICE | 120,449 | 92,278 | 28,171 | 17,073 | 39,506 | 0 | 8,276 | 185,303 |
| Fire Engineer II | FIRE | 129,643 | 0 | 129,643 | 12,406 | 35,531 | 0 | 7,702 | 185,281 |
| Police Officer - Master Advanced | POLICE | 122,982 | 116,506 | 6,477 | 6,332 | 45,328 | 0 | 10,252 | 184,894 |
| Park Services Superintendent | COMMUNITY SERVICES | 116,305 | 112,157 | 4,148 | 27,755 | 29,827 | 1,122 | 9,870 | 184,878 |
| Police Officer | POLICE | 127,278 | 83,626 | 43,652 | 15,961 | 34,286 | 0 | 7,178 | 184,703 |
| Senior Police Dispatcher | POLICE | 123,274 | 88,665 | 34,609 | 26,970 | 24,860 | 1,216 | 8,233 | 184,552 |
| Electrical Utility Inspector | PUBLIC UTILITIES | 130,858 | 71,606 | 59,252 | 27,098 | 19,145 | 1,057 | 6,323 | 184,481 |
| Business Information Systems Analyst III | PUBLIC UTILITIES | 124,678 | 117,898 | 6,779 | 16,860 | 31,314 | 1,179 | 10,375 | 184,406 |
| Medical Care Provider | FIRE | 121,404 | 121,404 | 0 | 13,908 | 37,105 | 1,214 | 10,684 | 184,314 |
| Corrections Officer | POLICE | 122,249 | 81,986 | 40,263 | 22,114 | 31,972 | 0 | 7,269 | 183,604 |
| Corrections Facility Supervisor | POLICE | 103,645 | 97,260 | 6,385 | 33,490 | 37,891 | 0 | 8,559 | 183,584 |
| Fire Communications Shift Supervisor | FIRE | 136,871 | 88,054 | 48,817 | 12,384 | 24,762 | 1,369 | 8,185 | 183,570 |
| Community Preservation Supervisor | PLANNING | 116,854 | 105,806 | 11,048 | 28,234 | 28,110 | 1,058 | 9,311 | 183,567 |
| Associate Transportation Planner | PUBLIC WORKS | 120,040 | 115,155 | 4,885 | 21,591 | 30,591 | 1,152 | 10,134 | 183,507 |
| Senior Accountant | COMMUNITY AND ECONOMIC DEVE | 114,891 | 112,438 | 2,453 | 27,483 | 29,869 | 1,124 | 9,895 | 183,262 |
| Police Officer - Master Intermediate | POLICE | 118,334 | 90,459 | 27,876 | 17,477 | 39,109 | 0 | 8,173 | 183,094 |
| Senior Resource Programs Specialist | PUBLIC UTILITIES | 116,805 | 104,296 | 12,509 | 27,997 | 27,780 | 1,160 | 9,178 | 182,920 |
| Senior Management Auditor | CITY ADMINISTRATION | 125,807 | 120,073 | 5,734 | 13,256 | 31,908 | 1,201 | 10,566 | 182,738 |
| Communications Supervisor | PUBLIC UTILITIES | 119,811 | 113,582 | 6,230 | 21,594 | 30,185 | 1,136 | 9,995 | 182,721 |
| Water Production Technician Supervisor | PUBLIC UTILITIES | 113,231 | 87,802 | 25,430 | 36,416 | 23,824 | 1,334 | 7,886 | 182,690 |
| Electric Meter Technician | PUBLIC UTILITIES | 124,531 | 83,115 | 41,415 | 26,920 | 22,237 | 1,273 | 7,314 | 182,274 |
| Community Services Manager | COMMUNITY SERVICES | 128,045 | 125,258 | 2,787 | 8,448 | 33,312 | 1,268 | 11,023 | 182,095 |
| Utilities Analyst III | PUBLIC UTILITIES | 113,933 | 111,481 | 2,452 | 27,454 | 29,622 | 1,115 | 9,810 | 181,934 |
| Associate Engineer | PUBLIC WORKS | 121,548 | 117,898 | 3,650 | 17,507 | 31,314 | 1,179 | 10,375 | 181,923 |
| Senior Library Services Manager | COMMUNITY SERVICES | 126,158 | 115,215 | 10,942 | 13,833 | 30,608 | 1,152 | 10,139 | 181,890 |
| SCADA Systems Analyst II | PUBLIC UTILITIES | 120,110 | 117,185 | 2,925 | 18,908 | 31,191 | 1,201 | 10,312 | 181,722 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 126,034 | 116,396 | 5,175 | 17,753 | 30,924 | 1,216 | 10,243 | 181,706 |
| Electric Meter Technician | PUBLIC UTILITIES | 123,584 | 95,093 | 28,491 | 23,020 | 25,289 | 1,414 | 8,368 | 181,676 |
| Water Inspection Supervisor | PUBLIC UTILITIES | 118,741 | 112,284 | 6,457 | 22,013 | 29,823 | 1,123 | 9,881 | 181,581 |
| Water Production Technician Supervisor | PUBLIC UTILITIES | 111,567 | 88,748 | 22,819 | 36,274 | 24,299 | 1,329 | 8,038 | 181,506 |
| Senior Planner | PLANNING | 117,665 | 116,276 | 1,389 | 21,401 | 30,894 | 1,163 | 10,232 | 181,356 |
| Fire Fighter II | FIRE | 115,200 | 77,076 | 38,124 | 14,885 | 42,877 | 0 | 8,364 | 181,325 |
| Community Services Superintendent | COMMUNITY SERVICES | 124,545 | 119,708 | 4,836 | 13,207 | 31,818 | 1,197 | 10,534 | 181,301 |
| Associate Engineer | PUBLIC UTILITIES | 113,036 | 109,436 | 3,600 | 28,381 | 29,090 | 1,094 | 9,630 | 181,231 |
| Electric Meter Technician | PUBLIC UTILITIES | 120,543 | 88,874 | 31,668 | 27,788 | 23,692 | 1,385 | 7,821 | 181,228 |
| Associate Power Engineer | PUBLIC UTILITIES | 125,155 | 120,704 | 4,451 | 11,839 | 32,067 | 1,207 | 10,622 | 180,890 |
| Fire Communications Shift Supervisor | FIRE | 118,749 | 92,848 | 25,901 | 27,023 | 25,494 | 1,188 | 8,427 | 180,882 |
| Senior Management Auditor | CITY ADMINISTRATION | 113,260 | 110,055 | 3,205 | 27,561 | 29,250 | 1,101 | 9,685 | 180,856 |
| Fire Dispatcher II | FIRE | 123,264 | 78,715 | 44,549 | 26,672 | 22,085 | 1,233 | 7,309 | 180,563 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Substation Electrician Supervisor | PUBLIC UTILITIES | 127,226 | 112,599 | 8,494 | 17,072 | 30,594 | 1,747 | 9,909 | 180,415 |
| Senior Police Dispatcher | POLICE | 126,743 | 85,031 | 41,712 | 20,575 | 23,907 | 1,267 | 7,910 | 180,401 |
| Fire Community Risk Reduction Officer II | FIRE | 120,321 | 95,307 | 25,014 | 25,096 | 25,362 | 1,203 | 8,387 | 180,370 |
| Principal Transportation Planner | PUBLIC WORKS | 116,411 | 116,304 | 107 | 16,622 | 35,576 | 1,163 | 10,235 | 180,007 |
| Water Systems Operator | PUBLIC UTILITIES | 113,870 | 91,983 | 21,887 | 30,872 | 25,296 | 1,434 | 8,369 | 179,841 |
| Associate Engineer | PUBLIC WORKS | 116,709 | 112,260 | 4,449 | 22,257 | 29,842 | 1,123 | 9,879 | 179,811 |
| Fire Fighter III | FIRE | 104,581 | 8,926 | 95,656 | 24,075 | 41,534 | 0 | 8,806 | 178,995 |
| Utilities Settlements Supervisor | PUBLIC UTILITIES | 127,222 | 123,056 | 4,166 | 6,919 | 32,700 | 1,246 | 10,829 | 178,915 |
| Substation Test Technician | PUBLIC UTILITIES | 119,522 | 103,102 | 16,420 | 20,906 | 27,420 | 1,646 | 9,073 | 178,567 |
| Business Information Systems Analyst III | PUBLIC UTILITIES | 112,003 | 106,760 | 5,243 | 27,191 | 28,373 | 1,068 | 9,395 | 178,029 |
| Senior Administrative Analyst | CITY ADMINISTRATION | 119,345 | 115,459 | 3,886 | 16,678 | 30,666 | 1,155 | 10,160 | 178,004 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 121,387 | 117,076 | 4,311 | 13,967 | 31,100 | 1,171 | 10,303 | 177,927 |
| Associate Engineer | PUBLIC WORKS | 114,052 | 113,413 | 639 | 22,208 | 30,123 | 1,134 | 9,980 | 177,497 |
| Senior Fire Safety Specialist | FIRE | 112,213 | 100,391 | 11,822 | 28,057 | 26,984 | 1,088 | 8,922 | 177,264 |
| Senior Electrical Utility Inspector | PUBLIC UTILITIES | 113,257 | 97,284 | 15,972 | 28,142 | 25,880 | 1,423 | 8,561 | 177,262 |
| Electric Systems Designer | PUBLIC UTILITIES | 120,962 | 115,991 | 4,971 | 14,051 | 30,814 | 1,160 | 10,207 | 177,194 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 117,530 | 82,749 | 34,781 | 28,877 | 22,228 | 1,180 | 7,353 | 177,168 |
| Associate Engineer | PUBLIC WORKS | 122,505 | 116,576 | 5,929 | 11,614 | 30,971 | 1,166 | 10,259 | 176,515 |
| Senior Electric Systems Designer | PUBLIC UTILITIES | 111,796 | 105,293 | 6,503 | 22,204 | 32,192 | 1,053 | 9,266 | 176,510 |
| Associate Project Planner | COMMUNITY SERVICES | 110,930 | 105,554 | 5,376 | 27,098 | 28,051 | 1,056 | 9,289 | 176,423 |
| City Surveyor | PUBLIC WORKS | 117,998 | 113,733 | 4,265 | 16,760 | 30,208 | 1,137 | 10,009 | 176,112 |
| Business Information Systems Analyst III | PUBLIC UTILITIES | 115,531 | 108,309 | 7,223 | 21,106 | 28,784 | 1,119 | 9,531 | 176,071 |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 116,456 | 85,099 | 31,357 | 27,958 | 22,581 | 1,261 | 7,469 | 175,726 |
| Police Investigation Technician | POLICE | 112,467 | 91,031 | 21,436 | 28,836 | 24,897 | 1,109 | 8,230 | 175,540 |
| Workers Compensation Manager | HUMAN RESOURCES | 121,515 | 116,948 | 4,567 | 6,776 | 35,757 | 1,184 | 10,291 | 175,523 |
| Facility and Event Electrician | PUBLIC WORKS | 100,385 | 81,746 | 18,639 | 45,201 | 21,530 | 1,233 | 7,124 | 175,472 |
| Business Information Systems Analyst III | PUBLIC UTILITIES | 118,642 | 110,475 | 8,167 | 16,556 | 29,359 | 1,145 | 9,722 | 175,424 |
| Information Technology Project Manager I | FINANCE | 109,148 | 106,937 | 2,211 | 27,248 | 28,403 | 1,069 | 9,411 | 175,278 |
| Water Systems Operator | PUBLIC UTILITIES | 111,098 | 91,431 | 19,667 | 30,397 | 24,311 | 1,378 | 8,046 | 175,229 |
| Library Services Manager | COMMUNITY SERVICES | 114,520 | 110,109 | 4,411 | 20,611 | 29,247 | 1,101 | 9,690 | 175,168 |
| Water Systems Operator | PUBLIC UTILITIES | 112,315 | 91,541 | 20,774 | 23,834 | 28,719 | 1,421 | 8,262 | 174,551 |
| Senior Accountant | CONVENTION/SPORTS/ENTERTAIN | 109,814 | 102,575 | 7,239 | 27,276 | 27,251 | 1,026 | 9,027 | 174,393 |
| Building Official | PLANNING | 113,459 | 106,327 | 7,131 | 22,059 | 28,328 | 1,063 | 9,357 | 174,266 |
| Bailiff | POLICE | 107,737 | 79,881 | 27,856 | 26,857 | 32,801 | 0 | 6,866 | 174,261 |
| Treasury Administrator | FINANCE | 109,315 | 104,782 | 4,533 | 26,776 | 27,833 | 1,048 | 9,221 | 174,194 |
| Police Officer - Master Advanced | POLICE | 106,133 | 97,426 | 8,707 | 18,243 | 38,204 | 3,000 | 8,574 | 174,153 |
| Community Services Superintendent | COMMUNITY SERVICES | 112,380 | 110,395 | 1,985 | 21,414 | 29,353 | 1,104 | 9,715 | 173,966 |
| Fire Community Risk Reduction Officer II | FIRE | 105,522 | 92,916 | 16,629 | 31,710 | 23,731 | 1,095 | 7,846 | 173,927 |
| Fire Communications Operations Supervisor | FIRE | 119,701 | 96,289 | 23,412 | 21,017 | 23,945 | 1,197 | 8,034 | 173,894 |
| Associate Power Engineer | PUBLIC UTILITIES | 119,994 | 115,667 | 4,328 | 11,747 | 30,728 | 1,157 | 10,179 | 173,804 |
| Police Officer | POLICE | 111,629 | 77,534 | 34,095 | 22,084 | 32,744 | 0 | 6,849 | 173,306 |
| Integrated Resources Planner I | PUBLIC UTILITIES | 111,625 | 111,625 | 0 | 20,928 | 29,663 | 1,116 | 9,823 | 173,156 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Golf Course Superintendent | COMMUNITY SERVICES | 96,486 | 96,256 | 230 | 37,674 | 29,431 | 963 | 8,471 | 173,024 |
| Senior Construction Inspector | PUBLIC WORKS | 120,095 | 85,562 | 34,533 | 21,308 | 22,774 | 1,201 | 7,529 | 172,907 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 113,076 | 80,988 | 32,088 | 28,757 | 22,444 | 1,179 | 7,424 | 172,879 |
| Police Dispatcher II | POLICE | 124,777 | 84,128 | 40,648 | 15,571 | 23,418 | 1,227 | 7,750 | 172,744 |
| Community Services Superintendent | COMMUNITY SERVICES | 111,430 | 111,430 | 0 | 20,758 | 29,602 | 1,114 | 9,806 | 172,710 |
| Traffic Control Supervisor | POLICE | 120,645 | 72,315 | 48,330 | 25,126 | 20,230 | 0 | 6,688 | 172,689 |
| Senior Utilities Systems Scheduler | PUBLIC UTILITIES | 117,690 | 94,880 | 22,810 | 21,177 | 24,488 | 969 | 8,349 | 172,673 |
| Staff Analyst | POLICE | 109,488 | 99,151 | 10,337 | 26,982 | 26,339 | 992 | 8,725 | 172,525 |
| Electric Systems Designer | PUBLIC UTILITIES | 119,199 | 114,674 | 4,525 | 11,465 | 30,475 | 1,147 | 10,091 | 172,377 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 110,566 | 75,542 | 35,025 | 33,608 | 20,184 | 1,038 | 6,670 | 172,067 |
| Tax Revenue Auditor | CITY ADMINISTRATION | 106,228 | 106,228 | 0 | 27,183 | 28,231 | 1,062 | 9,348 | 172,052 |
| Fire Prevention Supervisor | FIRE | 111,506 | 109,580 | 1,926 | 20,502 | 29,136 | 1,111 | 9,643 | 171,898 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 109,530 | 67,744 | 41,787 | 33,137 | 21,771 | 965 | 6,258 | 171,662 |
| Library Services Manager | COMMUNITY SERVICES | 119,446 | 107,801 | 11,645 | 12,966 | 28,639 | 1,078 | 9,487 | 171,616 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 113,474 | 79,533 | 33,942 | 28,383 | 21,222 | 1,152 | 7,021 | 171,251 |
| Bailiff | POLICE | 116,031 | 73,017 | 43,014 | 18,001 | 30,712 | 0 | 6,419 | 171,162 |
| Operations Superintendent | PUBLIC WORKS | 114,618 | 100,835 | 13,783 | 19,971 | 26,531 | 1,008 | 8,873 | 171,002 |
| Workforce Development Manager | COMMUNITY AND ECONOMIC DEVE | 105,361 | 105,361 | 0 | 27,295 | 28,016 | 1,054 | 9,272 | 170,997 |
| Principal Civil Engineer | PUBLIC WORKS | 115,732 | 113,131 | 2,602 | 13,684 | 30,150 | 1,131 | 9,956 | 170,653 |
| Fire Communications Shift Supervisor | FIRE | 130,599 | 87,442 | 43,157 | 5,903 | 24,645 | 1,306 | 8,146 | 170,599 |
| Senior Management Auditor | CITY ADMINISTRATION | 112,871 | 112,871 | 0 | 16,471 | 29,998 | 1,129 | 9,933 | 170,401 |
| Forensic Specialist II | POLICE | 113,321 | 89,251 | 24,070 | 22,769 | 24,942 | 1,098 | 8,258 | 170,388 |
| Administrative Services Manager | POLICE | 118,605 | 112,517 | 6,088 | 10,777 | 29,915 | 1,125 | 9,902 | 170,324 |
| Forensic Specialist II | POLICE | 109,121 | 85,789 | 23,332 | 29,064 | 24,036 | 0 | 7,947 | 170,168 |
| Police Dispatcher II | POLICE | 112,606 | 81,786 | 30,820 | 25,837 | 22,876 | 1,126 | 7,560 | 170,006 |
| Associate Planner | PLANNING | 104,707 | 104,707 | 0 | 27,194 | 27,818 | 1,047 | 9,214 | 169,980 |
| Senior Accountant | COMMUNITY AND ECONOMIC DEVE | 110,806 | 104,937 | 5,869 | 20,902 | 27,889 | 1,049 | 9,235 | 169,881 |
| Forensic Services Supervisor | POLICE | 105,069 | 98,527 | 6,542 | 27,741 | 27,048 | 1,051 | 8,957 | 169,865 |
| Police Dispatcher II | POLICE | 119,036 | 80,605 | 38,430 | 19,871 | 22,313 | 1,190 | 7,379 | 169,789 |
| Fire Communications Shift Supervisor | FIRE | 117,483 | 82,401 | 35,082 | 20,139 | 23,090 | 1,175 | 7,650 | 169,538 |
| Senior Police Dispatcher | POLICE | 127,039 | 83,089 | 43,950 | 9,921 | 23,354 | 1,252 | 7,715 | 169,280 |
| Environmental Services Manager | PUBLIC UTILITIES | 115,101 | 113,601 | 1,500 | 7,838 | 34,740 | 1,151 | 9,997 | 168,827 |
| Senior Planner | PLANNING | 119,257 | 117,757 | 1,500 | 6,705 | 31,294 | 1,193 | 10,363 | 168,812 |
| Water Systems Operator | PUBLIC UTILITIES | 101,406 | 91,415 | 9,991 | 29,444 | 28,445 | 1,318 | 8,182 | 168,795 |
| Associate Engineer | PUBLIC WORKS | 108,662 | 106,418 | 2,244 | 21,262 | 28,270 | 1,064 | 9,365 | 168,623 |
| Police Investigation Technician | POLICE | 110,718 | 91,036 | 19,683 | 19,716 | 28,648 | 1,101 | 8,233 | 168,416 |
| Civil Liability Claims Administrator | CITY ATTORNEY | 105,422 | 98,954 | 6,468 | 26,964 | 26,314 | 990 | 8,708 | 168,397 |
| Electric Systems Designer | PUBLIC UTILITIES | 119,616 | 113,256 | 6,360 | 7,488 | 30,085 | 1,148 | 9,967 | 168,303 |
| Traffic Control Supervisor | POLICE | 128,577 | 68,871 | 59,705 | 10,139 | 21,913 | 1,283 | 6,296 | 168,207 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 109,534 | 70,160 | 39,374 | 32,568 | 18,719 | 932 | 6,196 | 167,950 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 106,006 | 79,521 | 26,485 | 29,291 | 24,330 | 1,266 | 6,991 | 167,883 |
| Administrative Analyst | PUBLIC WORKS | 111,654 | 108,446 | 3,208 | 16,462 | 28,841 | 1,084 | 9,543 | 167,586 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Hazardous Materials Specialist II | FIRE | 112,505 | 91,211 | 21,294 | 21,638 | 24,247 | 1,125 | 8,027 | 167,541 |
| Contracts Administrator | PUBLIC UTILITIES | 108,461 | 104,031 | 4,430 | 21,173 | 27,708 | 1,040 | 9,155 | 167,537 |
| Operations Superintendent | PUBLIC WORKS | 107,090 | 106,865 | 225 | 17,046 | 32,687 | 1,071 | 9,404 | 167,297 |
| Corrections Facility Supervisor | POLICE | 107,863 | 97,203 | 10,659 | 13,860 | 37,132 | 0 | 8,389 | 167,243 |
| Police Officer | POLICE | 110,795 | 74,410 | 36,385 | 18,542 | 31,273 | 0 | 6,548 | 167,158 |
| Water Production Technician Supervisor | PUBLIC UTILITIES | 108,345 | 79,829 | 28,517 | 28,579 | 21,718 | 1,152 | 7,184 | 166,978 |
| Associate Engineer | PUBLIC UTILITIES | 114,743 | 111,953 | 2,790 | 11,504 | 29,743 | 1,120 | 9,852 | 166,962 |
| Business Information Systems Administrator | HUMAN RESOURCES | 107,212 | 107,212 | 0 | 20,395 | 28,503 | 1,072 | 9,435 | 166,617 |
| Senior Communications Specialist | PUBLIC UTILITIES | 106,375 | 104,092 | 2,282 | 22,373 | 27,658 | 1,041 | 9,160 | 166,608 |
| Police Dispatcher II | POLICE | 108,585 | 84,447 | 24,138 | 26,617 | 23,584 | 0 | 7,802 | 166,588 |
| Deputy City Attorney II | CITY ATTORNEY | 99,013 | 99,013 | 0 | 27,484 | 30,328 | 990 | 8,713 | 166,528 |
| Utilities Analyst II | PUBLIC UTILITIES | 103,467 | 99,259 | 4,209 | 26,890 | 26,369 | 993 | 8,735 | 166,454 |
| Business Information Systems Analyst II | FINANCE | 121,228 | 106,937 | 14,291 | 6,213 | 28,403 | 1,084 | 9,411 | 166,339 |
| Lead HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 103,291 | 90,219 | 13,072 | 30,095 | 23,682 | 1,343 | 7,836 | 166,246 |
| Facility and Event Electrician | PUBLIC WORKS | 107,470 | 80,955 | 26,515 | 28,558 | 21,783 | 1,209 | 7,201 | 166,220 |
| Senior Construction Inspector | PUBLIC WORKS | 112,961 | 87,830 | 25,131 | 20,928 | 23,366 | 1,130 | 7,729 | 166,113 |
| Fire Communications Shift Supervisor | FIRE | 117,165 | 87,465 | 29,701 | 15,953 | 23,757 | 1,172 | 7,867 | 165,914 |
| Integrated Resources Planner I | PUBLIC UTILITIES | 103,304 | 103,304 | 0 | 20,863 | 31,596 | 1,033 | 9,091 | 165,886 |
| Fire Inspector II | FIRE | 115,743 | 87,059 | 28,684 | 15,376 | 25,255 | 1,157 | 8,349 | 165,881 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 108,397 | 77,087 | 31,310 | 28,459 | 20,771 | 1,126 | 6,826 | 165,578 |
| Resource Programs Specialist III | PUBLIC UTILITIES | 111,488 | 111,488 | 0 | 19,523 | 25,116 | 963 | 8,473 | 165,563 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 92,637 | 84,560 | 4,742 | 45,075 | 22,489 | 1,234 | 7,441 | 165,542 |
| Electric Systems Designer | PUBLIC UTILITIES | 117,576 | 111,895 | 5,682 | 7,243 | 29,729 | 1,134 | 9,847 | 165,529 |
| Line Mechanic | PUBLIC UTILITIES | 106,702 | 11,888 | 94,814 | 16,841 | 32,392 | 0 | 9,370 | 165,306 |
| Senior Integrated Resources Planner | PUBLIC UTILITIES | 114,279 | 100,473 | 13,806 | 15,559 | 25,575 | 1,005 | 8,842 | 165,259 |
| Housing Authority Manager | COMMUNITY AND ECONOMIC DEVE | 116,276 | 114,776 | 1,500 | 7,087 | 30,561 | 1,163 | 10,100 | 165,187 |
| Operations Supervisor | PUBLIC WORKS | 102,943 | 94,756 | 8,187 | 27,595 | 25,171 | 950 | 8,339 | 164,997 |
| Police Communications Supervisor | POLICE | 107,647 | 99,923 | 7,725 | 20,274 | 26,724 | 1,060 | 8,843 | 164,548 |
| Water Systems Operator | PUBLIC UTILITIES | 109,561 | 64,313 | 45,249 | 21,148 | 24,766 | 868 | 8,193 | 164,536 |
| Police Dispatcher II | POLICE | 119,416 | 77,313 | 42,104 | 15,417 | 21,395 | 1,194 | 7,078 | 164,501 |
| Security Manager | CONVENTION/SPORTS/ENTERTAIN | 109,346 | 104,308 | 5,038 | 17,049 | 27,713 | 1,043 | 9,179 | 164,330 |
| Electric Systems Designer | PUBLIC UTILITIES | 111,940 | 111,940 | 0 | 11,613 | 29,745 | 1,119 | 9,851 | 164,267 |
| Senior Police Dispatcher | POLICE | 111,540 | 84,466 | 27,075 | 19,998 | 23,669 | 1,115 | 7,818 | 164,140 |
| Facility Maintenance Manager | CONVENTION/SPORTS/ENTERTAIN | 111,711 | 102,878 | 8,832 | 14,797 | 27,334 | 1,029 | 9,053 | 163,924 |
| Associate Engineer | PUBLIC WORKS | 107,756 | 107,756 | 0 | 16,951 | 28,621 | 1,078 | 9,482 | 163,888 |
| Forensic Specialist II | POLICE | 95,290 | 85,863 | 9,426 | 35,720 | 23,898 | 951 | 7,907 | 163,765 |
| Assistant Engineer A | PUBLIC WORKS | 102,859 | 90,016 | 12,843 | 27,232 | 23,929 | 1,001 | 7,921 | 162,943 |
| Senior Accountant | FINANCE | 104,733 | 100,995 | 3,738 | 21,230 | 26,839 | 1,010 | 8,888 | 162,700 |
| Employee Development Specialist II | CONVENTION/SPORTS/ENTERTAIN | 104,982 | 101,669 | 3,313 | 20,662 | 27,021 | 1,017 | 8,947 | 162,628 |
| Traffic Signal Technician II | PUBLIC WORKS | 110,254 | 83,376 | 21,684 | 26,937 | 22,164 | 1,048 | 7,337 | 162,546 |
| Associate Engineer | PUBLIC WORKS | 107,383 | 105,735 | 1,647 | 16,712 | 28,087 | 1,057 | 9,305 | 162,544 |
| Utilities Analyst III | PUBLIC UTILITIES | 116,110 | 109,432 | 6,678 | 6,540 | 29,076 | 1,109 | 9,630 | 162,465 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Dispatcher II | POLICE | 112,935 | 77,718 | 35,217 | 19,650 | 21,586 | 1,105 | 7,152 | 162,428 |
| Operations Contract Specialist | PUBLIC WORKS | 99,967 | 97,963 | 2,003 | 26,826 | 26,020 | 980 | 8,621 | 162,413 |
| Utilities Analyst III | PUBLIC UTILITIES | 113,736 | 102,775 | 10,961 | 10,746 | 27,397 | 1,028 | 9,044 | 161,951 |
| Operations Superintendent | PUBLIC WORKS | 107,083 | 104,707 | 2,377 | 16,642 | 27,857 | 1,047 | 9,214 | 161,843 |
| Budget Analyst II | FINANCE | 98,803 | 98,803 | 0 | 26,947 | 26,267 | 988 | 8,695 | 161,699 |
| Building Inspector III | PLANNING | 100,276 | 89,573 | 10,704 | 27,812 | 24,488 | 970 | 8,108 | 161,654 |
| Building Inspection Supervisor | PLANNING | 103,744 | 97,374 | 6,370 | 21,531 | 26,486 | 1,019 | 8,750 | 161,530 |
| Senior Administrative Analyst | COMMUNITY SERVICES | 114,337 | 112,837 | 1,500 | 6,000 | 29,978 | 1,143 | 9,930 | 161,388 |
| Operations Supervisor | PUBLIC WORKS | 103,833 | 99,147 | 4,686 | 21,344 | 26,344 | 991 | 8,725 | 161,237 |
| Police Officer | POLICE | 107,115 | 74,245 | 32,870 | 16,339 | 31,219 | 0 | 6,534 | 161,207 |
| Assistant Power Engineer | PUBLIC UTILITIES | 95,123 | 95,123 | 0 | 27,557 | 29,079 | 951 | 8,371 | 161,081 |
| Senior Accountant | PUBLIC WORKS | 98,893 | 96,951 | 1,941 | 26,828 | 25,771 | 970 | 8,532 | 160,993 |
| Lead Facilities Maintenance Worker | CONVENTION/SPORTS/ENTERTAIN | 94,085 | 85,862 | 8,223 | 35,551 | 22,827 | 941 | 7,556 | 160,960 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 109,832 | 68,076 | 41,756 | 25,404 | 18,727 | 781 | 6,189 | 160,934 |
| Laboratory Technician II | PUBLIC UTILITIES | 112,313 | 74,041 | 38,272 | 20,225 | 20,524 | 1,073 | 6,790 | 160,925 |
| Utilities Analyst II | PUBLIC UTILITIES | 100,977 | 95,808 | 5,170 | 25,099 | 25,456 | 958 | 8,431 | 160,922 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 96,356 | 80,330 | 16,025 | 34,588 | 21,620 | 1,166 | 7,172 | 160,903 |
| Event Services Manager | CONVENTION/SPORTS/ENTERTAIN | 107,299 | 102,610 | 4,689 | 16,245 | 27,265 | 1,026 | 9,030 | 160,864 |
| Utilities Services Supervisor | PUBLIC UTILITIES | 105,345 | 97,957 | 7,388 | 19,841 | 26,020 | 1,025 | 8,620 | 160,850 |
| Communications Supervisor | FIRE | 106,331 | 105,541 | 790 | 15,964 | 28,044 | 1,055 | 9,288 | 160,682 |
| Supervising Librarian | COMMUNITY SERVICES | 98,776 | 95,562 | 3,214 | 26,692 | 25,383 | 956 | 8,409 | 160,216 |
| Human Resources Analyst II | HUMAN RESOURCES | 110,470 | 102,249 | 8,221 | 12,506 | 27,176 | 1,022 | 8,998 | 160,172 |
| Principal Civil Engineer | PUBLIC WORKS | 98,797 | 98,797 | 0 | 21,402 | 30,229 | 988 | 8,694 | 160,110 |
| Forensic Specialist II | POLICE | 105,819 | 88,238 | 17,581 | 21,160 | 24,809 | 0 | 8,213 | 160,001 |
| Business Information Systems Administrator | FINANCE | 106,429 | 106,429 | 0 | 10,488 | 32,555 | 1,064 | 9,366 | 159,903 |
| Police Weapons Training Coordinator | POLICE | 103,543 | 96,996 | 6,547 | 20,973 | 25,763 | 970 | 8,536 | 159,785 |
| Senior Accountant | FINANCE | 114,267 | 106,937 | 7,330 | 6,259 | 28,403 | 1,084 | 9,411 | 159,424 |
| Police Officer - Master Advanced | POLICE | 94,891 | 85,228 | 9,663 | 19,963 | 33,936 | 3,000 | 7,539 | 159,329 |
| Forensic Specialist II | POLICE | 105,807 | 88,627 | 17,180 | 19,598 | 24,613 | 1,052 | 8,148 | 159,218 |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 101,754 | 80,547 | 21,206 | 24,081 | 24,974 | 1,220 | 7,172 | 159,201 |
| Police Communications Supervisor | POLICE | 102,642 | 95,373 | 7,269 | 20,616 | 26,078 | 1,026 | 8,637 | 159,000 |
| Administrative Analyst | PUBLIC WORKS | 96,864 | 96,864 | 0 | 26,854 | 25,749 | 969 | 8,524 | 158,959 |
| Resource Programs Specialist II | PUBLIC UTILITIES | 102,271 | 98,619 | 3,652 | 20,819 | 26,198 | 986 | 8,679 | 158,953 |
| Associate Project Planner | COMMUNITY SERVICES | 105,509 | 102,795 | 2,714 | 16,028 | 27,305 | 1,028 | 9,046 | 158,917 |
| Claims Examiner | HUMAN RESOURCES | 105,168 | 103,167 | 2,001 | 15,952 | 27,405 | 1,032 | 9,079 | 158,636 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 122,800 | 62,533 | 54,155 | 18,681 | 16,647 | 1,001 | 5,503 | 158,519 |
| Skilled Crafts Worker III | PUBLIC WORKS | 95,766 | 78,294 | 17,472 | 34,874 | 20,946 | 0 | 6,930 | 158,516 |
| Police Officer - Master Intermediate | POLICE | 88,530 | 82,574 | 5,956 | 25,090 | 34,550 | 3,000 | 7,267 | 158,437 |
| Senior Human Resources Analyst | HUMAN RESOURCES | 111,816 | 110,316 | 1,500 | 6,436 | 29,351 | 1,118 | 9,708 | 158,429 |
| Plans Examiner II | PLANNING | 106,411 | 102,694 | 3,716 | 10,379 | 31,407 | 1,064 | 9,037 | 158,298 |
| Senior Code Enforcement Officer | PLANNING | 120,235 | 85,750 | 34,485 | 6,024 | 23,086 | 1,179 | 7,634 | 158,158 |
| Utilities Services Supervisor | PUBLIC UTILITIES | 105,420 | 101,554 | 3,866 | 15,623 | 26,974 | 1,016 | 8,937 | 157,969 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Human Resources Analyst II | HUMAN RESOURCES | 102,533 | 98,704 | 3,829 | 20,309 | 25,312 | 950 | 8,359 | 157,464 |
| Records & Information Manager | PUBLIC UTILITIES | 95,989 | 94,584 | 1,405 | 26,854 | 25,132 | 946 | 8,323 | 157,243 |
| Electric Systems Designer | PUBLIC UTILITIES | 106,774 | 106,774 | 0 | 11,171 | 28,362 | 1,068 | 9,396 | 156,770 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 103,330 | 70,133 | 33,197 | 27,211 | 18,741 | 1,024 | 6,194 | 156,499 |
| Human Resources Analyst II | HUMAN RESOURCES | 100,449 | 96,756 | 3,693 | 20,859 | 25,697 | 967 | 8,515 | 156,487 |
| Contracts Administrator | CONVENTION/SPORTS/ENTERTAIN | 104,232 | 98,925 | 5,307 | 16,184 | 26,347 | 989 | 8,705 | 156,457 |
| Human Resources Analyst II | HUMAN RESOURCES | 95,582 | 93,767 | 1,814 | 26,754 | 24,914 | 938 | 8,252 | 156,439 |
| Claims Examiner | HUMAN RESOURCES | 95,129 | 94,499 | 630 | 26,872 | 25,121 | 945 | 8,316 | 156,383 |
| Administrative Analyst | POLICE | 100,283 | 97,210 | 3,073 | 20,668 | 25,828 | 972 | 8,554 | 156,305 |
| Operations Supervisor | PUBLIC WORKS | 94,594 | 94,369 | 225 | 27,351 | 25,103 | 946 | 8,305 | 156,299 |
| Environmental Services Specialist II | PUBLIC UTILITIES | 106,829 | 106,829 | 0 | 10,477 | 28,407 | 1,068 | 9,401 | 156,182 |
| Principal Accountant | PUBLIC UTILITIES | 101,016 | 101,016 | 0 | 18,165 | 27,066 | 991 | 8,889 | 156,127 |
| Lead Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 106,643 | 86,009 | 20,634 | 14,837 | 25,724 | 1,307 | 7,381 | 155,892 |
| Survey Party Chief | PUBLIC WORKS | 90,222 | 87,038 | 3,184 | 29,997 | 26,982 | 902 | 7,754 | 155,858 |
| Building Official | PLANNING | 109,861 | 88,973 | 20,888 | 14,006 | 23,658 | 890 | 7,287 | 155,702 |
| Fire Inspector II | FIRE | 98,506 | 82,918 | 15,587 | 26,294 | 22,333 | 985 | 7,385 | 155,503 |
| Crime Analysis Supervisor | POLICE | 106,476 | 104,535 | 1,941 | 10,559 | 27,777 | 1,045 | 9,199 | 155,056 |
| Operations Supervisor | PUBLIC WORKS | 104,553 | 96,963 | 7,590 | 15,219 | 25,754 | 972 | 8,533 | 155,031 |
| Operations Superintendent | PUBLIC WORKS | 95,186 | 95,186 | 0 | 21,134 | 29,142 | 952 | 8,376 | 154,790 |
| Fire Dispatcher II | FIRE | 112,461 | 78,587 | 33,874 | 11,860 | 22,005 | 1,090 | 7,252 | 154,668 |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 93,814 | 93,596 | 217 | 26,616 | 24,880 | 936 | 8,236 | 154,483 |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 105,697 | 99,336 | 6,361 | 12,423 | 26,384 | 993 | 8,742 | 154,238 |
| Fire Fighter I | FIRE | 87,707 | 69,383 | 18,324 | 26,013 | 31,130 | 3,000 | 6,359 | 154,209 |
| Fire Fighter II | FIRE | 107,874 | 83,981 | 23,894 | 10,320 | 29,955 | 0 | 5,989 | 154,138 |
| Forensic Specialist I | POLICE | 90,235 | 75,782 | 14,453 | 34,976 | 21,021 | 902 | 6,940 | 154,074 |
| Assistant GIS Manager | FINANCE | 104,526 | 88,979 | 15,548 | 17,546 | 23,266 | 890 | 7,830 | 154,058 |
| Water Production Technician Supervisor | PUBLIC UTILITIES | 105,252 | 87,633 | 17,619 | 15,352 | 24,061 | 1,337 | 7,962 | 153,965 |
| Senior Code Enforcement Officer | PLANNING | 96,398 | 83,430 | 12,968 | 26,571 | 22,468 | 964 | 7,430 | 153,832 |
| Systems Analyst | COMMUNITY AND ECONOMIC DEVE | 92,781 | 92,781 | 0 | 27,033 | 24,664 | 928 | 8,165 | 153,570 |
| Skilled Crafts Worker III | PUBLIC WORKS | 96,442 | 78,294 | 18,148 | 28,879 | 20,813 | 0 | 6,890 | 153,024 |
| Community Services Superintendent | COMMUNITY SERVICES | 101,905 | 101,905 | 0 | 18,352 | 23,796 | 906 | 8,009 | 152,968 |
| Detention Facility Assistant | POLICE | 104,100 | 61,344 | 42,756 | 25,077 | 16,956 | 1,020 | 5,617 | 152,770 |
| Utilities Yard Working Supervisor | PUBLIC UTILITIES | 101,943 | 70,395 | 31,549 | 24,812 | 18,771 | 986 | 6,217 | 152,729 |
| Police Investigation Technician | POLICE | 92,495 | 90,049 | 2,446 | 27,038 | 24,206 | 925 | 8,010 | 152,673 |
| Fire Dispatcher II | FIRE | 96,141 | 78,287 | 17,855 | 26,261 | 21,985 | 961 | 7,272 | 152,620 |
| Associate Engineer | PUBLIC WORKS | 103,727 | 103,727 | 0 | 11,122 | 27,557 | 1,037 | 9,128 | 152,571 |
| Police Officer | POLICE | 94,302 | 83,316 | 10,986 | 15,799 | 35,101 | 0 | 7,357 | 152,559 |
| Associate Engineer | PUBLIC WORKS | 102,933 | 95,990 | 6,943 | 10,736 | 29,430 | 996 | 8,447 | 152,542 |
| Senior Human Resources Analyst | HUMAN RESOURCES | 104,752 | 103,252 | 1,500 | 5,989 | 31,582 | 1,048 | 9,086 | 152,456 |
| Administrative Analyst | PUBLIC WORKS | 97,090 | 95,044 | 2,045 | 20,444 | 25,257 | 950 | 8,364 | 152,106 |
| Assistant Information Systems Manager | FINANCE | 92,666 | 92,666 | 0 | 21,519 | 28,834 | 895 | 8,155 | 152,070 |
| Associate Engineer | PUBLIC WORKS | 95,873 | 95,873 | 0 | 21,163 | 25,478 | 959 | 8,437 | 151,910 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|---------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Corrections Officer | POLICE | 96,481 | 77,903 | 18,578 | 15,838 | 32,686 | 0 | 6,844 | 151,848 |
| Geographic Information Systems Technician II | FINANCE | 93,834 | 85,958 | 7,875 | 26,628 | 22,867 | 860 | 7,564 | 151,753 |
| Assistant Engineer A | PUBLIC WORKS | 92,975 | 90,016 | 2,959 | 26,854 | 23,929 | 0 | 7,921 | 151,679 |
| Fire Community Risk Reduction Officer II | FIRE | 96,127 | 85,141 | 10,986 | 20,920 | 26,168 | 961 | 7,492 | 151,669 |
| Human Resources Analyst II | HUMAN RESOURCES | 104,212 | 101,214 | 2,998 | 10,599 | 26,899 | 1,012 | 8,907 | 151,629 |
| Administrative Analyst | PUBLIC WORKS | 96,785 | 94,277 | 2,508 | 20,532 | 25,052 | 943 | 8,296 | 151,608 |
| SCADA Systems Analyst II | PUBLIC UTILITIES | 99,086 | 99,086 | 0 | 12,433 | 30,307 | 991 | 8,720 | 151,535 |
| Facility and Event Electrician | PUBLIC WORKS | 95,202 | 57,238 | 37,965 | 27,176 | 21,530 | 483 | 7,124 | 151,515 |
| Assistant Power Engineer | PUBLIC UTILITIES | 104,903 | 97,436 | 7,467 | 11,030 | 25,898 | 974 | 8,574 | 151,379 |
| Traffic Signal Technician II | PUBLIC WORKS | 105,827 | 83,376 | 22,451 | 16,028 | 22,164 | 0 | 7,337 | 151,356 |
| Police Dispatcher II | POLICE | 107,251 | 80,115 | 27,136 | 12,946 | 22,548 | 1,073 | 7,461 | 151,279 |
| Police Dispatcher II | POLICE | 101,618 | 78,176 | 23,442 | 19,600 | 21,720 | 1,016 | 7,193 | 151,147 |
| Operations Supervisor | PUBLIC WORKS | 96,190 | 92,778 | 3,412 | 20,920 | 24,662 | 928 | 8,165 | 150,864 |
| Administrative Analyst | FIRE | 99,758 | 97,132 | 2,625 | 15,674 | 25,826 | 971 | 8,548 | 150,777 |
| Senior Resource Programs Specialist | PUBLIC UTILITIES | 93,654 | 93,654 | 0 | 22,854 | 25,079 | 906 | 8,241 | 150,735 |
| Administrative Analyst | COMMUNITY AND ECONOMIC DEVE | 104,048 | 100,432 | 3,616 | 10,136 | 26,701 | 1,004 | 8,838 | 150,728 |
| Police Dispatcher II | POLICE | 107,123 | 81,140 | 25,983 | 9,618 | 25,469 | 1,071 | 7,318 | 150,599 |
| Apprentice Substation Electrician | PUBLIC UTILITIES | 95,045 | 80,433 | 14,612 | 21,996 | 24,716 | 1,311 | 7,100 | 150,168 |
| Plans Examiner II | PLANNING | 106,173 | 102,694 | 3,478 | 6,104 | 27,590 | 1,052 | 9,125 | 150,045 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 105,603 | 93,332 | 12,272 | 10,235 | 24,801 | 933 | 8,213 | 149,786 |
| Operations Contract Specialist | CONVENTION/SPORTS/ENTERTAIN | 92,028 | 85,483 | 6,545 | 26,561 | 22,744 | 855 | 7,523 | 149,710 |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 90,261 | 90,261 | 0 | 26,432 | 23,978 | 903 | 7,943 | 149,517 |
| Building Inspector III | PLANNING | 95,323 | 89,029 | 6,294 | 20,563 | 24,463 | 942 | 8,098 | 149,390 |
| Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 90,656 | 81,708 | 8,949 | 28,282 | 21,730 | 1,159 | 7,190 | 149,017 |
| Business Information Systems Technician II | FINANCE | 108,052 | 85,958 | 22,093 | 10,413 | 22,867 | 0 | 7,564 | 148,897 |
| Cross Connection Control Specialist II | PUBLIC UTILITIES | 93,486 | 84,602 | 8,884 | 25,258 | 22,490 | 0 | 7,445 | 148,678 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 102,623 | 69,484 | 33,139 | 18,866 | 19,579 | 1,011 | 6,480 | 148,560 |
| Safety Communications Systems Administrator | FIRE | 94,903 | 91,899 | 3,004 | 20,206 | 24,438 | 919 | 8,087 | 148,552 |
| Traffic Signal Technician II | PUBLIC WORKS | 99,852 | 76,507 | 23,345 | 20,553 | 20,410 | 984 | 6,748 | 148,547 |
| Fire Fighter I | FIRE | 85,787 | 61,530 | 24,258 | 26,117 | 27,614 | 3,000 | 5,642 | 148,160 |
| Police Dispatcher II | POLICE | 99,124 | 79,557 | 19,568 | 15,404 | 25,292 | 991 | 7,259 | 148,071 |
| Building Inspector II | PLANNING | 89,415 | 84,789 | 4,626 | 27,588 | 22,624 | 894 | 7,487 | 148,008 |
| Fire Fighter I | FIRE | 90,039 | 66,799 | 23,239 | 16,267 | 32,128 | 3,000 | 6,138 | 147,572 |
| Revenue Protection Coordinator | PUBLIC UTILITIES | 90,234 | 84,935 | 5,299 | 26,429 | 22,563 | 849 | 7,474 | 147,550 |
| Fleet Supervisor | PUBLIC WORKS | 88,079 | 82,368 | 5,711 | 28,377 | 22,666 | 848 | 7,482 | 147,451 |
| Contracts Administrator | PUBLIC WORKS | 93,441 | 93,216 | 225 | 20,038 | 24,783 | 934 | 8,203 | 147,400 |
| Management Assistant II | PUBLIC UTILITIES | 81,420 | 81,420 | 0 | 36,194 | 21,709 | 814 | 7,165 | 147,302 |
| Code Enforcement Officer II | PLANNING | 91,543 | 78,099 | 13,445 | 26,620 | 21,196 | 915 | 7,004 | 147,279 |
| Building Inspector II | PLANNING | 88,254 | 84,789 | 3,465 | 27,409 | 23,071 | 883 | 7,637 | 147,254 |
| Senior Criminal Research Specialist | POLICE | 103,266 | 91,410 | 11,855 | 9,943 | 24,543 | 987 | 8,132 | 146,870 |
| Voice Communications Network Tech II | FINANCE | 88,411 | 80,674 | 7,738 | 28,884 | 21,445 | 854 | 7,099 | 146,694 |
| Water Meter Repairer II | PUBLIC UTILITIES | 99,954 | 71,463 | 28,490 | 17,193 | 21,981 | 1,082 | 6,289 | 146,499 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 101,055 | 97,531 | 3,524 | 9,979 | 25,904 | 975 | 8,583 | 146,496 |
| Sewer Machine Operator | PUBLIC WORKS | 88,813 | 69,117 | 19,696 | 33,099 | 18,461 | 0 | 6,109 | 146,481 |
| Fire Fighter I | FIRE | 84,650 | 66,799 | 17,851 | 20,549 | 32,062 | 3,000 | 6,124 | 146,385 |
| Detention Facility Assistant | POLICE | 105,700 | 62,321 | 43,378 | 16,608 | 17,164 | 1,055 | 5,671 | 146,197 |
| Police Investigation Technician | POLICE | 97,291 | 92,970 | 4,321 | 14,816 | 24,713 | 953 | 8,181 | 145,954 |
| Operations Contract Specialist | PUBLIC WORKS | 87,478 | 87,478 | 0 | 26,550 | 23,242 | 875 | 7,698 | 145,843 |
| Supervising Librarian | COMMUNITY SERVICES | 95,356 | 95,356 | 0 | 15,721 | 25,337 | 954 | 8,391 | 145,760 |
| Management Assistant II | PUBLIC WORKS | 88,816 | 84,807 | 4,008 | 26,026 | 22,536 | 848 | 7,463 | 145,689 |
| Fire Dispatcher II | FIRE | 97,707 | 76,490 | 21,217 | 18,085 | 21,745 | 942 | 7,156 | 145,635 |
| Police Officer | POLICE | 90,635 | 76,906 | 13,729 | 15,399 | 32,728 | 0 | 6,847 | 145,609 |
| Operations Contract Specialist | PUBLIC WORKS | 92,626 | 89,447 | 3,179 | 20,413 | 23,768 | 897 | 7,871 | 145,574 |
| Administrative Analyst | FIRE | 100,220 | 81,335 | 18,885 | 15,526 | 21,625 | 1,002 | 7,157 | 145,531 |
| Assistant Engineer A | PUBLIC WORKS | 92,589 | 90,016 | 2,573 | 21,043 | 23,929 | 0 | 7,921 | 145,482 |
| Assistant Engineer A | PUBLIC WORKS | 88,547 | 88,547 | 0 | 21,141 | 27,113 | 885 | 7,792 | 145,478 |
| Public Works Operations Crew Supervisor | PUBLIC WORKS | 95,447 | 73,580 | 21,867 | 23,650 | 19,817 | 0 | 6,545 | 145,459 |
| Building Inspection Supervisor | PLANNING | 97,412 | 95,034 | 2,378 | 12,790 | 25,749 | 974 | 8,505 | 145,429 |
| Senior Crime Prevention Specialist | POLICE | 97,157 | 65,491 | 31,666 | 25,052 | 17,410 | 0 | 5,763 | 145,382 |
| Library Services Supervisor | COMMUNITY SERVICES | 93,882 | 91,690 | 2,192 | 18,987 | 24,374 | 0 | 8,069 | 145,312 |
| Associate Engineer | PUBLIC WORKS | 96,098 | 96,098 | 0 | 10,363 | 29,388 | 961 | 8,457 | 145,267 |
| Executive Assistant | CITY ADMINISTRATION | 88,025 | 84,801 | 3,224 | 26,374 | 22,542 | 848 | 7,462 | 145,252 |
| Geographic Information Systems Technician II | FINANCE | 87,706 | 85,958 | 1,748 | 26,179 | 22,867 | 860 | 7,564 | 145,177 |
| Warehouse n Toolroom Worker | PUBLIC UTILITIES | 98,486 | 60,445 | 38,041 | 24,334 | 16,128 | 877 | 5,341 | 145,166 |
| Operations Superintendent | PUBLIC WORKS | 103,348 | 75,659 | 27,688 | 15,270 | 19,112 | 757 | 6,658 | 145,144 |
| Utilities Analyst I | PUBLIC UTILITIES | 88,826 | 81,729 | 7,097 | 26,247 | 21,716 | 829 | 7,192 | 144,810 |
| Assistant Power Engineer | PUBLIC UTILITIES | 98,217 | 98,217 | 0 | 10,829 | 26,093 | 982 | 8,643 | 144,764 |
| Building Inspector II | PLANNING | 99,181 | 88,052 | 11,129 | 13,954 | 22,938 | 992 | 7,593 | 144,658 |
| Assistant Engineer A | PUBLIC WORKS | 91,685 | 89,841 | 1,844 | 20,958 | 23,878 | 0 | 7,906 | 144,427 |
| Corrections Officer | POLICE | 81,612 | 81,496 | 116 | 23,939 | 31,560 | 0 | 7,172 | 144,283 |
| Police Sergeant | POLICE | 94,511 | 63,133 | 31,377 | 20,085 | 24,016 | 0 | 5,650 | 144,262 |
| Records & Information Manager | CITY CLERK | 91,126 | 90,190 | 936 | 20,214 | 23,975 | 902 | 7,937 | 144,154 |
| Fire Dispatcher II | FIRE | 102,986 | 75,378 | 27,609 | 11,724 | 21,203 | 1,006 | 7,016 | 143,935 |
| HVAC Mechanic | PUBLIC WORKS | 82,183 | 76,362 | 5,821 | 30,335 | 23,395 | 1,250 | 6,720 | 143,883 |
| Construction Contracts Specialist | PUBLIC WORKS | 101,877 | 98,113 | 3,764 | 6,230 | 26,059 | 996 | 8,634 | 143,796 |
| Senior Integrated Resources Planner | PUBLIC UTILITIES | 99,282 | 90,644 | 8,637 | 12,942 | 22,578 | 906 | 7,977 | 143,685 |
| Warehouse n Toolroom Worker | PUBLIC UTILITIES | 97,689 | 64,858 | 32,831 | 21,914 | 17,306 | 982 | 5,729 | 143,619 |
| Corrections Officer | POLICE | 99,196 | 51,690 | 44,710 | 23,797 | 18,781 | 0 | 4,344 | 143,322 |
| Skilled Crafts Worker III | CONVENTION/SPORTS/ENTERTAIN | 87,284 | 75,778 | 11,506 | 28,020 | 20,353 | 871 | 6,718 | 143,245 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 89,836 | 69,147 | 20,690 | 27,744 | 18,556 | 855 | 6,142 | 143,133 |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 90,251 | 89,624 | 627 | 20,220 | 23,814 | 896 | 7,887 | 143,068 |
| Principal Librarian | COMMUNITY SERVICES | 89,363 | 89,363 | 0 | 21,156 | 23,755 | 894 | 7,864 | 143,032 |
| Operations Supervisor | PUBLIC WORKS | 92,746 | 84,600 | 8,147 | 19,469 | 22,495 | 848 | 7,445 | 143,003 |
| Building Inspector II | PLANNING | 100,808 | 86,001 | 14,807 | 10,248 | 23,204 | 996 | 7,681 | 142,937 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer - Master Advanced | POLICE | 83,262 | 73,681 | 9,581 | 20,633 | 29,482 | 3,000 | 6,484 | 142,861 |
| Fire Fighter I | FIRE | 82,597 | 61,530 | 21,067 | 22,011 | 29,462 | 3,000 | 5,628 | 142,698 |
| Fleet Supervisor | PUBLIC WORKS | 84,879 | 82,329 | 2,550 | 27,656 | 22,628 | 0 | 7,469 | 142,632 |
| Assistant Engineer A | PUBLIC WORKS | 91,603 | 90,016 | 1,587 | 19,147 | 23,929 | 0 | 7,921 | 142,600 |
| Skilled Crafts Worker III | CONVENTION/SPORTS/ENTERTAIN | 81,201 | 74,690 | 6,511 | 34,065 | 19,877 | 812 | 6,573 | 142,528 |
| Police Dispatcher II | POLICE | 97,573 | 77,168 | 20,405 | 15,410 | 21,444 | 976 | 7,082 | 142,485 |
| Public Works Operations Crew Supervisor | PUBLIC WORKS | 85,783 | 77,474 | 8,308 | 29,072 | 20,713 | 0 | 6,844 | 142,412 |
| Forensic Specialist II | POLICE | 99,502 | 83,817 | 15,685 | 21,882 | 15,671 | 0 | 5,331 | 142,386 |
| Water Production Technician | PUBLIC UTILITIES | 87,912 | 73,266 | 14,646 | 27,206 | 19,583 | 1,055 | 6,469 | 142,227 |
| Workforce Center Supervisor | COMMUNITY AND ECONOMIC DEVE | 82,635 | 82,635 | 0 | 26,144 | 25,278 | 826 | 7,272 | 142,154 |
| Code Enforcement Officer II | PLANNING | 96,011 | 78,757 | 13,771 | 20,386 | 21,226 | 909 | 7,019 | 142,068 |
| Vehicle Technician III | PUBLIC WORKS | 77,350 | 71,431 | 5,919 | 33,908 | 23,335 | 768 | 6,682 | 142,044 |
| Assistant Engineer A | PUBLIC UTILITIES | 93,146 | 90,016 | 3,130 | 16,051 | 23,929 | 900 | 7,921 | 141,948 |
| Electric Crew Supervisor | PUBLIC UTILITIES | 101,868 | 71,682 | 30,186 | 15,112 | 17,677 | 877 | 6,335 | 141,868 |
| Fire Inspector II | FIRE | 96,185 | 81,993 | 14,192 | 17,729 | 20,143 | 896 | 6,722 | 141,675 |
| Fire Dispatcher II | FIRE | 95,600 | 79,888 | 19,897 | 12,089 | 21,610 | 998 | 7,143 | 141,625 |
| Utilities Generation Technician | PUBLIC UTILITIES | 96,296 | 69,322 | 26,973 | 20,462 | 17,716 | 1,019 | 6,100 | 141,593 |
| Assistant Engineer A | PUBLIC WORKS | 93,361 | 90,016 | 3,345 | 16,278 | 23,929 | 0 | 7,921 | 141,489 |
| Community Services Superintendent | COMMUNITY SERVICES | 88,277 | 88,277 | 0 | 20,846 | 23,521 | 883 | 7,769 | 141,296 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 80,032 | 76,299 | 3,733 | 34,072 | 20,368 | 0 | 6,741 | 141,213 |
| Principal Water Engineering Aide | PUBLIC UTILITIES | 86,593 | 83,376 | 3,217 | 25,114 | 22,164 | 0 | 7,337 | 141,208 |
| Communications Specialist II | CITY ADMINISTRATION | 90,934 | 87,621 | 3,314 | 20,912 | 21,459 | 802 | 7,055 | 141,162 |
| Principal Librarian | COMMUNITY SERVICES | 85,918 | 85,918 | 0 | 20,206 | 26,297 | 859 | 7,561 | 140,841 |
| Fire Dispatcher II | FIRE | 85,923 | 75,282 | 10,641 | 25,854 | 21,175 | 859 | 7,007 | 140,819 |
| Utilities Services Supervisor | PUBLIC UTILITIES | 97,890 | 91,356 | 6,534 | 9,700 | 24,268 | 913 | 8,039 | 140,811 |
| Utilities Yard Working Supervisor | PUBLIC UTILITIES | 94,416 | 71,848 | 22,568 | 19,850 | 19,176 | 979 | 6,345 | 140,766 |
| Code Enforcement Officer II | PLANNING | 84,635 | 79,830 | 4,805 | 26,582 | 21,475 | 846 | 7,113 | 140,652 |
| Forensic Specialist I | POLICE | 88,441 | 75,644 | 12,797 | 19,826 | 24,391 | 884 | 7,012 | 140,555 |
| Fire Dispatcher II | FIRE | 94,123 | 74,999 | 19,124 | 15,084 | 23,592 | 941 | 6,783 | 140,523 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 79,334 | 76,226 | 3,109 | 33,446 | 20,436 | 0 | 6,765 | 139,982 |
| Associate Engineer | PUBLIC WORKS | 96,108 | 91,606 | 4,502 | 10,518 | 24,373 | 916 | 8,061 | 139,977 |
| Geographic Information Systems Technician III | FINANCE | 84,992 | 84,898 | 95 | 20,209 | 26,000 | 850 | 7,471 | 139,522 |
| Budget Analyst II | FINANCE | 99,327 | 94,781 | 4,546 | 5,672 | 25,179 | 963 | 8,341 | 139,482 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 86,619 | 79,938 | 6,681 | 23,904 | 21,734 | 0 | 7,194 | 139,451 |
| Senior Electrical Engineer | PUBLIC UTILITIES | 92,739 | 88,523 | 0 | 14,121 | 28,093 | 885 | 7,790 | 139,412 |
| Police Investigation Technician | POLICE | 78,969 | 72,426 | 6,543 | 30,461 | 19,661 | 3,758 | 6,450 | 139,298 |
| Fleet Supervisor | PUBLIC WORKS | 88,727 | 82,368 | 6,359 | 18,760 | 23,219 | 882 | 7,649 | 139,236 |
| Skilled Crafts Worker III | CONVENTION/SPORTS/ENTERTAIN | 92,066 | 74,573 | 14,358 | 22,825 | 19,974 | 889 | 6,609 | 139,229 |
| Survey Party Chief | PUBLIC WORKS | 92,338 | 90,338 | 2,000 | 14,516 | 24,148 | 0 | 7,994 | 138,995 |
| Fire Dispatcher II | FIRE | 91,920 | 73,787 | 18,133 | 22,128 | 18,177 | 808 | 5,938 | 138,972 |
| Senior Electrical Engineer | PUBLIC UTILITIES | 104,944 | 64,788 | 40,155 | 11,590 | 16,034 | 648 | 5,701 | 138,917 |
| Administrative Assistant | COMMUNITY AND ECONOMIC DEVE | 82,517 | 82,517 | 0 | 26,256 | 21,933 | 825 | 7,261 | 138,792 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Information Technology Project Manager II | FINANCE | 82,402 | 82,402 | 0 | 26,120 | 21,942 | 824 | 7,251 | 138,540 |
| Water Production Technician | PUBLIC UTILITIES | 85,201 | 69,051 | 16,150 | 27,553 | 18,513 | 1,081 | 6,099 | 138,447 |
| Police Records Manager | POLICE | 97,482 | 95,982 | 1,500 | 5,991 | 25,520 | 975 | 8,446 | 138,414 |
| Apprentice Line Mechanic | PUBLIC UTILITIES | 83,481 | 72,389 | 11,092 | 25,219 | 22,184 | 1,136 | 6,370 | 138,390 |
| Police Officer | POLICE | 81,618 | 72,174 | 9,444 | 21,560 | 28,755 | 0 | 6,375 | 138,308 |
| Principal Librarian | COMMUNITY SERVICES | 93,478 | 93,478 | 0 | 11,744 | 24,791 | 0 | 8,226 | 138,240 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 97,870 | 62,619 | 35,250 | 14,941 | 18,232 | 865 | 6,034 | 137,942 |
| Chief Policy Advisor to the Mayor | CITY COUNCIL | 97,641 | 96,391 | 1,250 | 5,305 | 25,649 | 885 | 8,328 | 137,808 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 85,180 | 68,732 | 16,448 | 27,135 | 18,454 | 791 | 6,106 | 137,665 |
| Forensic Specialist I | POLICE | 84,517 | 78,366 | 6,151 | 23,400 | 21,668 | 845 | 7,175 | 137,605 |
| Building Inspector II | PLANNING | 79,471 | 77,361 | 2,110 | 26,725 | 23,747 | 795 | 6,828 | 137,566 |
| Parts Supervisor | PUBLIC WORKS | 83,375 | 75,966 | 7,408 | 26,493 | 20,194 | 819 | 6,685 | 137,565 |
| Staff Analyst | PUBLIC WORKS | 98,605 | 95,462 | 3,143 | 4,146 | 25,357 | 970 | 8,401 | 137,479 |
| Cross Connection Control Specialist II | PUBLIC UTILITIES | 87,806 | 84,602 | 3,204 | 18,832 | 22,490 | 850 | 7,445 | 137,423 |
| Video Production Coordinator | CITY ADMINISTRATION | 86,622 | 85,972 | 649 | 16,050 | 26,276 | 860 | 7,565 | 137,372 |
| Water Utility Inspector I | PUBLIC UTILITIES | 97,776 | 71,353 | 26,423 | 11,958 | 19,807 | 1,081 | 6,554 | 137,176 |
| Survey Technician II | PUBLIC WORKS | 79,527 | 78,554 | 973 | 28,886 | 20,882 | 786 | 6,913 | 136,994 |
| Permit Counter Supervisor | PLANNING | 94,232 | 90,911 | 3,321 | 9,606 | 24,153 | 909 | 8,000 | 136,901 |
| Building Inspector II | PLANNING | 91,537 | 84,789 | 6,748 | 10,032 | 26,695 | 915 | 7,681 | 136,861 |
| Survey Party Chief | PUBLIC WORKS | 80,267 | 79,461 | 806 | 24,248 | 24,442 | 803 | 7,018 | 136,778 |
| Fire Dispatcher II | FIRE | 89,083 | 72,020 | 17,063 | 19,887 | 20,227 | 891 | 6,682 | 136,771 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 93,434 | 92,635 | 799 | 9,601 | 24,603 | 926 | 8,152 | 136,716 |
| Business Information Systems Administrator | FINANCE | 87,873 | 87,873 | 0 | 12,790 | 27,343 | 849 | 7,733 | 136,587 |
| Public Works Operations Crew Supervisor | PUBLIC WORKS | 95,691 | 81,646 | 10,863 | 14,022 | 21,886 | 900 | 7,242 | 136,560 |
| Assistant Engineer A | PUBLIC UTILITIES | 84,798 | 84,798 | 0 | 20,868 | 22,562 | 848 | 7,462 | 136,539 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 90,788 | 69,547 | 21,241 | 20,013 | 18,564 | 909 | 6,142 | 136,416 |
| Community Services Supervisor | COMMUNITY SERVICES | 88,497 | 87,520 | 977 | 15,936 | 23,255 | 875 | 7,702 | 136,265 |
| Fire Fighter I | FIRE | 76,544 | 57,920 | 18,624 | 21,539 | 29,518 | 3,000 | 5,640 | 136,240 |
| Management Assistant II | CITY ATTORNEY | 85,992 | 82,253 | 3,739 | 20,053 | 21,887 | 823 | 7,238 | 135,993 |
| Claims Examiner | HUMAN RESOURCES | 92,690 | 92,690 | 0 | 15,326 | 21,009 | 700 | 6,229 | 135,955 |
| Staff Analyst | POLICE | 96,270 | 93,833 | 2,437 | 5,494 | 24,922 | 953 | 8,257 | 135,896 |
| Fire Dispatcher II | FIRE | 97,662 | 74,023 | 23,638 | 9,516 | 20,822 | 934 | 6,897 | 135,829 |
| Executive Assistant | PUBLIC UTILITIES | 90,333 | 82,461 | 7,872 | 15,462 | 21,921 | 825 | 7,257 | 135,797 |
| Traffic Control Supervisor | POLICE | 91,050 | 65,270 | 25,780 | 20,065 | 17,619 | 911 | 5,780 | 135,424 |
| Management Assistant II | FIRE | 85,125 | 82,460 | 2,665 | 20,241 | 21,908 | 825 | 7,257 | 135,354 |
| Housing System Specialist | COMMUNITY AND ECONOMIC DEVE | 86,325 | 83,014 | 3,311 | 19,487 | 22,067 | 0 | 7,305 | 135,184 |
| Fire Dispatcher II | FIRE | 85,742 | 76,132 | 9,610 | 19,903 | 21,439 | 857 | 7,082 | 135,023 |
| Housing Coordinator | COMMUNITY AND ECONOMIC DEVE | 90,265 | 90,265 | 0 | 11,895 | 23,990 | 903 | 7,943 | 134,996 |
| Skilled Crafts Worker II | CONVENTION/SPORTS/ENTERTAIN | 77,963 | 65,689 | 12,274 | 32,900 | 17,452 | 780 | 5,781 | 134,876 |
| Parks Field Supervisor | COMMUNITY SERVICES | 88,677 | 75,375 | 13,302 | 19,365 | 20,075 | 0 | 6,647 | 134,764 |
| Police Officer - Master Advanced | POLICE | 82,348 | 72,233 | 10,114 | 14,259 | 28,606 | 3,000 | 6,356 | 134,570 |
| Senior Code Enforcement Officer | PLANNING | 88,087 | 85,155 | 2,932 | 15,837 | 22,913 | 0 | 7,582 | 134,419 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Geographic Information Systems Technician II | FINANCE | 94,014 | 85,958 | 8,055 | 9,918 | 22,867 | 0 | 7,564 | 134,363 |
| Traffic Signal Technician II | PUBLIC WORKS | 84,799 | 83,336 | 1,462 | 15,868 | 25,488 | 848 | 7,334 | 134,336 |
| Police Officer | POLICE | 83,496 | 72,124 | 11,372 | 15,657 | 28,736 | 0 | 6,371 | 134,260 |
| Fire Fighter I | FIRE | 79,321 | 61,530 | 17,792 | 16,671 | 29,593 | 3,000 | 5,654 | 134,238 |
| Fire Fighter I | FIRE | 80,648 | 61,530 | 19,119 | 15,163 | 29,523 | 3,000 | 5,641 | 133,976 |
| Accountant | COMMUNITY AND ECONOMIC DEVE | 83,601 | 83,601 | 0 | 19,915 | 22,219 | 836 | 7,357 | 133,928 |
| Senior Code Enforcement Officer | PLANNING | 88,060 | 80,492 | 7,568 | 15,938 | 21,714 | 851 | 7,171 | 133,735 |
| Accountant | CONVENTION/SPORTS/ENTERTAIN | 94,431 | 90,816 | 3,614 | 6,195 | 24,134 | 923 | 7,992 | 133,674 |
| Payroll Technician | POLICE | 89,233 | 66,054 | 23,178 | 19,792 | 17,802 | 869 | 5,891 | 133,586 |
| Skilled Crafts Worker III | PUBLIC WORKS | 81,429 | 78,294 | 3,134 | 23,626 | 20,813 | 783 | 6,890 | 133,541 |
| Operations Contract Specialist | PUBLIC WORKS | 91,539 | 88,617 | 2,922 | 9,736 | 23,550 | 886 | 7,798 | 133,509 |
| Senior Plans Examiner | PLANNING | 83,250 | 83,250 | 0 | 15,994 | 26,165 | 765 | 7,326 | 133,501 |
| Corrections Officer | POLICE | 91,683 | 81,496 | 10,187 | 2,832 | 31,770 | 0 | 7,172 | 133,458 |
| Code Enforcement Officer II | PLANNING | 95,148 | 76,739 | 18,409 | 9,905 | 20,517 | 951 | 6,772 | 133,293 |
| Fleet Supervisor | PUBLIC WORKS | 80,575 | 79,408 | 1,166 | 25,669 | 19,824 | 733 | 6,489 | 133,289 |
| HVAC Mechanic | PUBLIC WORKS | 83,829 | 76,689 | 7,140 | 17,926 | 23,285 | 1,195 | 6,689 | 132,925 |
| Library Technology Systems Administrator | COMMUNITY SERVICES | 85,966 | 85,966 | 0 | 15,419 | 22,926 | 860 | 7,565 | 132,735 |
| Sewer Machine Operator | PUBLIC WORKS | 81,511 | 68,821 | 12,690 | 26,721 | 18,389 | 0 | 6,083 | 132,703 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 93,698 | 92,198 | 1,500 | 5,430 | 24,494 | 937 | 8,113 | 132,673 |
| Code Enforcement Officer II | PLANNING | 84,331 | 75,982 | 8,349 | 19,972 | 20,486 | 815 | 6,774 | 132,379 |
| Planner | COMMUNITY AND ECONOMIC DEVE | 85,490 | 85,490 | 0 | 15,431 | 22,721 | 855 | 7,523 | 132,021 |
| Senior Criminal Research Specialist | POLICE | 89,503 | 89,503 | 0 | 9,811 | 23,803 | 895 | 7,876 | 131,889 |
| Revenue Protection Coordinator | PUBLIC UTILITIES | 82,007 | 81,849 | 159 | 20,083 | 21,755 | 818 | 7,203 | 131,867 |
| Plan Check Coordinator II | PLANNING | 89,056 | 75,622 | 13,434 | 14,740 | 20,095 | 891 | 6,655 | 131,436 |
| Librarian | COMMUNITY SERVICES | 84,469 | 77,373 | 7,096 | 19,534 | 20,566 | 0 | 6,809 | 131,378 |
| Principal Engineering Aide | PUBLIC WORKS | 83,376 | 83,376 | 0 | 18,095 | 22,164 | 0 | 7,337 | 130,971 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,868 | 69,868 | 0 | 35,557 | 18,573 | 699 | 6,148 | 130,845 |
| Fire Community Risk Reduction Officer II | FIRE | 85,946 | 75,504 | 10,442 | 14,211 | 23,177 | 859 | 6,644 | 130,838 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 86,985 | 62,522 | 24,463 | 18,464 | 18,656 | 533 | 6,173 | 130,811 |
| Fire Fighter I | FIRE | 76,778 | 61,530 | 15,249 | 15,216 | 29,592 | 3,000 | 5,654 | 130,239 |
| Facility Services & Sustainability Manager | CONVENTION/SPORTS/ENTERTAIN | 81,505 | 81,116 | 389 | 15,948 | 24,801 | 811 | 7,138 | 130,203 |
| Librarian | COMMUNITY SERVICES | 76,269 | 76,269 | 0 | 25,826 | 20,312 | 763 | 6,712 | 129,881 |
| Utilities Analyst II | PUBLIC UTILITIES | 91,481 | 89,981 | 1,500 | 5,641 | 23,925 | 915 | 7,918 | 129,880 |
| Fire Fighter I | FIRE | 80,207 | 61,530 | 18,678 | 11,821 | 29,255 | 3,000 | 5,591 | 129,874 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 102,207 | 69,801 | 29,033 | 5,266 | 18,563 | 966 | 6,143 | 129,770 |
| Parks Field Supervisor | COMMUNITY SERVICES | 76,271 | 73,035 | 3,235 | 26,400 | 19,415 | 736 | 6,427 | 129,249 |
| Fire Dispatcher II | FIRE | 93,917 | 72,180 | 21,738 | 4,942 | 22,729 | 939 | 6,529 | 129,055 |
| Police Officer | POLICE | 79,655 | 72,875 | 6,780 | 15,433 | 27,539 | 0 | 6,413 | 129,040 |
| Assistant Power Engineer | PUBLIC UTILITIES | 80,743 | 80,743 | 0 | 15,677 | 24,686 | 807 | 7,105 | 129,019 |
| Operations Supervisor | PUBLIC WORKS | 80,485 | 77,264 | 3,221 | 20,546 | 20,498 | 593 | 6,790 | 128,912 |
| Police Officer | POLICE | 75,027 | 70,365 | 4,661 | 21,217 | 26,458 | 0 | 6,192 | 128,893 |
| Fire Fighter I | FIRE | 75,386 | 61,530 | 13,857 | 15,174 | 29,533 | 3,000 | 5,641 | 128,734 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Program Integrity Specialist | COMMUNITY AND ECONOMIC DEVE | 79,752 | 78,982 | 770 | 19,664 | 21,202 | 797 | 7,018 | 128,434 |
| Senior Police Services Representative | POLICE | 80,990 | 71,658 | 9,332 | 19,976 | 19,722 | 810 | 6,515 | 128,014 |
| Plan Check Coordinator II | PLANNING | 79,304 | 79,231 | 73 | 19,807 | 21,061 | 792 | 6,972 | 127,938 |
| Water Meter Repairer I | PUBLIC UTILITIES | 79,236 | 62,345 | 16,891 | 25,491 | 16,580 | 880 | 5,486 | 127,673 |
| Senior Utilities Service Representative | PUBLIC UTILITIES | 100,076 | 70,235 | 26,414 | 4,997 | 18,678 | 1,152 | 6,181 | 127,656 |
| Fire Fighter I | FIRE | 74,395 | 61,530 | 12,865 | 15,051 | 29,521 | 3,000 | 5,641 | 127,608 |
| Skilled Crafts Worker II | CONVENTION/SPORTS/ENTERTAIN | 79,856 | 65,555 | 11,604 | 26,273 | 17,525 | 772 | 5,804 | 127,534 |
| Housing Loan Counselor II | COMMUNITY AND ECONOMIC DEVE | 79,740 | 79,089 | 651 | 19,768 | 21,043 | 0 | 6,960 | 127,511 |
| Senior Police Services Representative | POLICE | 78,250 | 65,491 | 12,758 | 26,061 | 17,410 | 0 | 5,763 | 127,483 |
| Skilled Crafts Worker III | PUBLIC WORKS | 78,750 | 50,320 | 28,430 | 22,249 | 19,275 | 762 | 6,412 | 127,448 |
| HVAC Mechanic | PUBLIC WORKS | 83,449 | 76,901 | 6,548 | 12,537 | 23,519 | 1,096 | 6,767 | 127,368 |
| Executive Secretary | POLICE | 82,927 | 69,194 | 13,733 | 19,075 | 18,406 | 828 | 6,089 | 127,325 |
| Vehicle Technician II | PUBLIC WORKS | 71,496 | 68,739 | 2,757 | 26,996 | 21,802 | 709 | 6,256 | 127,260 |
| Executive Secretary | CITY CLERK | 72,651 | 71,495 | 1,156 | 25,681 | 21,834 | 727 | 6,292 | 127,184 |
| Assistant Engineer A | PUBLIC WORKS | 83,295 | 83,232 | 62 | 10,118 | 25,495 | 833 | 7,324 | 127,064 |
| Vehicle Technician III | PUBLIC WORKS | 75,144 | 71,559 | 3,585 | 26,358 | 19,182 | 0 | 6,346 | 127,029 |
| Fire Fighter I | FIRE | 73,880 | 61,530 | 12,351 | 14,989 | 29,517 | 3,000 | 5,640 | 127,027 |
| Sewer Machine Operator | PUBLIC WORKS | 80,309 | 69,117 | 11,193 | 22,108 | 18,461 | 0 | 6,109 | 126,987 |
| Detention Facility Assistant | POLICE | 73,557 | 59,314 | 14,242 | 30,271 | 16,699 | 736 | 5,524 | 126,786 |
| Construction Inspector II | PUBLIC WORKS | 83,230 | 74,101 | 9,128 | 15,506 | 20,200 | 832 | 6,664 | 126,433 |
| Senior Police Services Representative | POLICE | 81,278 | 65,491 | 15,787 | 19,972 | 18,219 | 802 | 6,029 | 126,301 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 83,773 | 81,831 | 1,941 | 9,446 | 25,029 | 818 | 7,201 | 126,267 |
| Communications Specialist I | PUBLIC UTILITIES | 77,755 | 77,755 | 0 | 20,023 | 20,677 | 778 | 6,842 | 126,075 |
| Corrections Officer | POLICE | 82,745 | 60,807 | 21,938 | 14,311 | 23,146 | 409 | 5,458 | 126,070 |
| Senior Police Services Representative | POLICE | 79,799 | 68,303 | 11,496 | 19,999 | 19,003 | 778 | 6,289 | 125,867 |
| Police Dispatcher I | POLICE | 87,425 | 63,387 | 24,037 | 11,106 | 20,546 | 874 | 5,898 | 125,848 |
| Senior Accountant | CONVENTION/SPORTS/ENTERTAIN | 83,228 | 81,846 | 1,382 | 9,544 | 25,035 | 818 | 7,202 | 125,828 |
| Geographic Information Systems Technician II | FINANCE | 86,010 | 85,958 | 51 | 9,378 | 22,867 | 0 | 7,564 | 125,819 |
| Sewer Machine Operator | PUBLIC WORKS | 81,201 | 67,400 | 13,801 | 20,587 | 18,034 | 0 | 5,958 | 125,780 |
| Integrated Resources Planner I | PUBLIC UTILITIES | 84,281 | 78,896 | 5,385 | 9,958 | 23,798 | 789 | 6,943 | 125,769 |
| Family Self-Sufficiency Specialist | COMMUNITY AND ECONOMIC DEVE | 73,575 | 73,246 | 329 | 25,509 | 19,470 | 736 | 6,446 | 125,736 |
| Management Assistant I | FIRE | 81,237 | 81,035 | 202 | 14,846 | 21,530 | 810 | 7,131 | 125,555 |
| Project Manager I | COMMUNITY AND ECONOMIC DEVE | 82,492 | 81,913 | 579 | 9,913 | 25,077 | 819 | 7,208 | 125,509 |
| Principal Engineering Aide | PUBLIC UTILITIES | 83,376 | 83,376 | 0 | 11,600 | 22,164 | 834 | 7,337 | 125,311 |
| Administrative Assistant | POLICE | 80,353 | 73,638 | 6,714 | 18,134 | 19,575 | 736 | 6,480 | 125,278 |
| Property and Evidence Supervisor | POLICE | 85,937 | 71,273 | 14,664 | 11,835 | 20,046 | 819 | 6,632 | 125,268 |
| Skilled Crafts Worker II | CONVENTION/SPORTS/ENTERTAIN | 73,648 | 62,293 | 11,355 | 26,271 | 19,051 | 734 | 5,476 | 125,180 |
| Vehicle Technician III | PUBLIC WORKS | 78,162 | 70,303 | 7,859 | 18,972 | 20,519 | 774 | 6,748 | 125,175 |
| Community Services Supervisor | COMMUNITY SERVICES | 80,559 | 80,559 | 0 | 15,258 | 21,424 | 806 | 7,089 | 125,136 |
| Librarian | COMMUNITY SERVICES | 78,192 | 75,425 | 2,767 | 20,195 | 20,050 | 0 | 6,637 | 125,074 |
| Code Enforcement Officer II | PLANNING | 77,275 | 75,734 | 1,542 | 19,833 | 20,423 | 773 | 6,753 | 125,057 |
| Resource Programs Specialist I | PUBLIC UTILITIES | 77,566 | 76,117 | 1,450 | 19,712 | 20,244 | 761 | 6,698 | 124,982 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Skilled Crafts Worker II | PUBLIC WORKS | 72,487 | 61,119 | 11,367 | 30,704 | 16,322 | 0 | 5,395 | 124,907 |
| PT Fire Dispatcher II | FIRE | 95,372 | 66,828 | 28,544 | 7,915 | 18,110 | 0 | 3,474 | 124,870 |
| Senior Utilities Service Representative | PUBLIC UTILITIES | 87,525 | 70,235 | 17,289 | 11,349 | 18,678 | 1,104 | 6,181 | 124,836 |
| Detention Facility Assistant | POLICE | 86,415 | 58,330 | 28,085 | 13,567 | 18,630 | 864 | 5,354 | 124,830 |
| Housing System Specialist | COMMUNITY AND ECONOMIC DEVE | 84,589 | 83,014 | 1,576 | 10,020 | 22,067 | 830 | 7,305 | 124,812 |
| Police Communications Operator | POLICE | 92,110 | 61,689 | 30,420 | 10,876 | 16,395 | 0 | 5,429 | 124,810 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 73,667 | 68,203 | 5,464 | 26,630 | 18,253 | 0 | 6,028 | 124,579 |
| Police Dispatcher II | POLICE | 80,128 | 70,416 | 9,712 | 14,864 | 22,217 | 801 | 6,380 | 124,389 |
| Laboratory Technician II | PUBLIC UTILITIES | 83,619 | 58,626 | 24,992 | 14,958 | 19,371 | 852 | 5,568 | 124,368 |
| Skilled Crafts Worker III | PUBLIC WORKS | 82,536 | 78,294 | 4,242 | 13,171 | 20,813 | 823 | 6,890 | 124,233 |
| Vehicle Technician II | PUBLIC WORKS | 72,484 | 68,259 | 4,225 | 22,293 | 22,194 | 723 | 6,355 | 124,048 |
| Public Works Operations Crew Supervisor | PUBLIC WORKS | 71,891 | 67,722 | 4,170 | 27,009 | 18,231 | 714 | 6,017 | 123,862 |
| Police Officer | POLICE | 74,423 | 72,446 | 1,977 | 15,395 | 27,371 | 0 | 6,375 | 123,564 |
| Parts Supervisor | PUBLIC WORKS | 85,710 | 75,966 | 9,744 | 9,812 | 20,194 | 836 | 6,685 | 123,237 |
| Vehicle Technician III | PUBLIC WORKS | 77,073 | 65,246 | 11,827 | 21,203 | 18,706 | 0 | 6,200 | 123,182 |
| Payroll Specialist | POLICE | 80,705 | 61,833 | 18,871 | 19,463 | 16,586 | 788 | 5,490 | 123,032 |
| Police Communications Operator | POLICE | 81,768 | 62,587 | 19,181 | 14,453 | 20,142 | 818 | 5,800 | 122,980 |
| Maintenance Coordinator | PUBLIC WORKS | 76,090 | 72,683 | 3,407 | 20,104 | 19,468 | 759 | 6,440 | 122,861 |
| Motor Sweeper Operator | PUBLIC WORKS | 71,847 | 65,498 | 6,349 | 27,028 | 17,495 | 690 | 5,790 | 122,851 |
| Buyer II | FINANCE | 84,872 | 78,412 | 6,460 | 9,424 | 20,848 | 784 | 6,900 | 122,829 |
| Vehicle Technician III | PUBLIC WORKS | 71,960 | 71,384 | 576 | 24,495 | 19,063 | 714 | 6,308 | 122,540 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 71,493 | 69,868 | 1,625 | 25,528 | 18,572 | 699 | 6,148 | 122,441 |
| Motor Sweeper Operator | PUBLIC WORKS | 67,823 | 62,721 | 5,102 | 32,191 | 16,762 | 0 | 5,546 | 122,321 |
| Assistant Planner | PLANNING | 75,274 | 75,274 | 0 | 19,612 | 20,012 | 753 | 6,624 | 122,276 |
| Police Officer | POLICE | 78,418 | 70,228 | 8,190 | 11,157 | 26,399 | 0 | 6,180 | 122,154 |
| Apprentice Water Production Technician | PUBLIC UTILITIES | 73,040 | 62,715 | 10,325 | 25,862 | 16,701 | 924 | 5,519 | 122,046 |
| Accountant | PUBLIC UTILITIES | 75,075 | 74,502 | 573 | 19,800 | 19,801 | 745 | 6,556 | 121,977 |
| Human Resources Analyst II | HUMAN RESOURCES | 79,961 | 79,961 | 0 | 12,475 | 21,647 | 800 | 7,037 | 121,919 |
| Principal Civil Engineer | PUBLIC WORKS | 83,823 | 72,523 | 11,300 | 10,230 | 20,735 | 725 | 6,382 | 121,895 |
| Utilities Analyst I | PUBLIC UTILITIES | 78,266 | 78,266 | 0 | 15,143 | 20,799 | 783 | 6,887 | 121,879 |
| Police Dispatcher II | POLICE | 87,113 | 77,113 | 10,000 | 5,023 | 21,650 | 864 | 7,172 | 121,823 |
| Legal Secretary | CITY ATTORNEY | 71,364 | 67,736 | 3,628 | 25,737 | 18,006 | 714 | 5,961 | 121,782 |
| Senior Accountant | PUBLIC WORKS | 83,464 | 81,964 | 1,500 | 5,160 | 25,070 | 835 | 7,213 | 121,741 |
| Police Officer - Master Intermediate | POLICE | 65,595 | 59,883 | 5,712 | 26,488 | 24,360 | 0 | 5,278 | 121,722 |
| Senior Property and Evidence Technician | POLICE | 70,956 | 66,187 | 4,769 | 25,416 | 18,281 | 710 | 6,059 | 121,422 |
| Permit Technician II | PLANNING | 71,756 | 65,262 | 4,095 | 25,367 | 20,129 | 718 | 5,787 | 121,357 |
| Senior Crime Prevention Specialist | POLICE | 70,546 | 67,831 | 2,715 | 26,092 | 18,031 | 706 | 5,969 | 121,344 |
| Sewer Machine Operator | PUBLIC WORKS | 72,427 | 61,672 | 10,755 | 26,908 | 16,504 | 0 | 5,454 | 121,293 |
| Utilities Service Representative | PUBLIC UTILITIES | 72,496 | 67,248 | 5,248 | 23,986 | 17,885 | 999 | 5,918 | 121,284 |
| Motor Sweeper Operator | PUBLIC WORKS | 73,405 | 62,664 | 10,741 | 25,582 | 16,745 | 0 | 5,541 | 121,273 |
| Water Engineering Manager | PUBLIC UTILITIES | 88,234 | 76,565 | 11,669 | 3,686 | 21,756 | 772 | 6,738 | 121,186 |
| Management Assistant I | PUBLIC UTILITIES | 81,595 | 77,472 | 4,123 | 11,351 | 20,577 | 775 | 6,818 | 121,116 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Assistant Engineer A | PUBLIC UTILITIES | 81,344 | 81,344 | 0 | 10,049 | 21,631 | 813 | 7,158 | 120,995 |
| Planner | PLANNING | 79,648 | 79,648 | 0 | 9,174 | 24,363 | 796 | 7,009 | 120,991 |
| Code Enforcement Officer II | PLANNING | 84,538 | 71,999 | 12,539 | 9,716 | 19,453 | 833 | 6,424 | 120,964 |
| Litigation Specialist | CITY ATTORNEY | 75,445 | 71,320 | 4,125 | 19,208 | 19,180 | 755 | 6,349 | 120,937 |
| Revenue Protection Coordinator | PUBLIC UTILITIES | 74,821 | 72,785 | 2,036 | 19,555 | 19,353 | 728 | 6,405 | 120,861 |
| Public Education Program Specialist | FIRE | 79,549 | 60,546 | 19,003 | 19,086 | 16,094 | 785 | 5,328 | 120,843 |
| Police Officer | POLICE | 69,091 | 62,596 | 6,496 | 16,401 | 26,714 | 3,000 | 5,558 | 120,764 |
| Maintenance Coordinator | PUBLIC WORKS | 75,458 | 70,117 | 5,341 | 20,117 | 18,873 | 0 | 6,241 | 120,688 |
| Vehicle Technician II | PUBLIC WORKS | 70,008 | 62,103 | 7,904 | 25,335 | 18,521 | 695 | 6,123 | 120,682 |
| Motor Sweeper Operator | PUBLIC WORKS | 71,001 | 65,369 | 5,632 | 26,399 | 17,466 | 0 | 5,779 | 120,645 |
| Vehicle Technician I | PUBLIC WORKS | 70,507 | 63,806 | 6,701 | 26,662 | 17,082 | 680 | 5,641 | 120,572 |
| Street Maintenance Worker III | PUBLIC WORKS | 72,159 | 60,175 | 11,984 | 25,970 | 16,191 | 706 | 5,353 | 120,379 |
| Police Training and Records Coordinator | POLICE | 76,915 | 67,278 | 9,637 | 19,503 | 17,979 | 0 | 5,954 | 120,352 |
| Police Officer | POLICE | 65,552 | 63,490 | 2,063 | 27,428 | 18,641 | 3,000 | 5,587 | 120,208 |
| Vehicle Technician III | PUBLIC WORKS | 80,401 | 71,686 | 8,715 | 12,696 | 19,790 | 772 | 6,528 | 120,187 |
| Administrative Assistant | CITY ATTORNEY | 73,638 | 73,638 | 0 | 19,649 | 19,575 | 736 | 6,480 | 120,079 |
| Vehicle Technician III | PUBLIC WORKS | 68,403 | 64,283 | 4,119 | 26,574 | 18,203 | 679 | 5,991 | 119,849 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 74,587 | 74,587 | 0 | 14,939 | 22,813 | 746 | 6,564 | 119,648 |
| Event Crowd Control Supervisor | CONVENTION/SPORTS/ENTERTAIN | 73,958 | 70,839 | 3,119 | 19,665 | 18,813 | 708 | 6,234 | 119,378 |
| Motor Sweeper Operator | PUBLIC WORKS | 75,625 | 62,664 | 8,137 | 26,207 | 16,745 | 0 | 5,541 | 119,294 |
| Police Records Specialist II | POLICE | 80,196 | 53,974 | 26,223 | 18,772 | 14,668 | 802 | 4,852 | 119,291 |
| Detention Facility Assistant | POLICE | 77,359 | 57,008 | 20,351 | 17,866 | 17,943 | 774 | 5,159 | 119,101 |
| Legal Secretary | CITY ATTORNEY | 70,417 | 69,590 | 827 | 24,338 | 17,664 | 682 | 5,875 | 118,976 |
| Staff Analyst | POLICE | 75,699 | 75,699 | 0 | 15,720 | 20,127 | 757 | 6,662 | 118,965 |
| Helicopter Mechanic Supervisor | POLICE | 66,344 | 61,281 | 5,063 | 24,180 | 19,364 | 3,663 | 5,393 | 118,944 |
| Police Records Supervisor | POLICE | 81,627 | 73,137 | 8,490 | 11,128 | 19,668 | 0 | 6,511 | 118,934 |
| Senior Booking & Contracts Coordinator | CONVENTION/SPORTS/ENTERTAIN | 82,225 | 76,871 | 5,354 | 8,856 | 20,309 | 769 | 6,765 | 118,923 |
| Motor Sweeper Operator | PUBLIC WORKS | 68,784 | 63,132 | 5,652 | 26,814 | 16,872 | 659 | 5,582 | 118,711 |
| Vehicle Technician II | PUBLIC WORKS | 66,091 | 62,501 | 3,590 | 25,983 | 19,930 | 656 | 5,716 | 118,377 |
| Senior Property and Evidence Technician | POLICE | 73,332 | 66,438 | 6,893 | 19,534 | 18,573 | 733 | 6,149 | 118,320 |
| Fire Fighter II | FIRE | 77,942 | 0 | 77,942 | 14,041 | 21,478 | 0 | 4,802 | 118,262 |
| Resource Programs Specialist I | PUBLIC UTILITIES | 72,649 | 71,476 | 1,173 | 19,575 | 19,003 | 715 | 6,290 | 118,231 |
| Apprentice Water Production Technician | PUBLIC UTILITIES | 70,531 | 60,390 | 10,140 | 22,656 | 18,567 | 927 | 5,336 | 118,016 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,456 | 69,456 | 0 | 24,191 | 17,784 | 672 | 5,909 | 118,012 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 72,912 | 69,802 | 3,110 | 19,411 | 18,563 | 926 | 6,143 | 117,954 |
| Senior Police Services Representative | POLICE | 83,069 | 67,125 | 15,944 | 9,342 | 18,545 | 825 | 6,146 | 117,927 |
| Meter Reader | PUBLIC UTILITIES | 69,769 | 60,034 | 9,736 | 25,791 | 15,966 | 937 | 5,283 | 117,746 |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 73,949 | 61,196 | 9,248 | 21,567 | 19,120 | 1,027 | 5,380 | 117,539 |
| Police Facility Maintenance Coordinator | POLICE | 64,252 | 61,737 | 2,515 | 30,706 | 16,408 | 621 | 5,433 | 117,420 |
| Motor Sweeper Operator | PUBLIC WORKS | 71,223 | 65,516 | 5,707 | 22,148 | 17,508 | 684 | 5,792 | 117,356 |
| Communications Specialist II | COMMUNITY SERVICES | 88,358 | 67,883 | 20,475 | 4,620 | 17,631 | 691 | 5,974 | 117,273 |
| Training Coordinator | FIRE | 72,488 | 69,425 | 3,063 | 19,477 | 18,490 | 700 | 6,109 | 117,265 |

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 72,281 | 69,868 | 2,413 | 19,546 | 18,572 | 699 | 6,148 | 117,247 |
| Survey Technician II | PUBLIC WORKS | 71,248 | 71,248 | 0 | 17,160 | 21,790 | 713 | 6,270 | 117,180 |
| Utilities Services Supervisor | PUBLIC UTILITIES | 72,879 | 72,738 | 140 | 14,763 | 22,250 | 727 | 6,401 | 117,020 |
| Executive Secretary | CONVENTION/SPORTS/ENTERTAIN | 72,544 | 67,736 | 4,807 | 19,682 | 18,006 | 679 | 5,961 | 116,872 |
| Skilled Crafts Worker II | PUBLIC WORKS | 72,939 | 62,602 | 10,337 | 21,030 | 16,643 | 727 | 5,509 | 116,848 |
| Librarian | COMMUNITY SERVICES | 75,179 | 75,104 | 74 | 14,853 | 19,967 | 0 | 6,609 | 116,609 |
| Senior Secretary | POLICE | 73,393 | 64,183 | 9,210 | 19,542 | 17,146 | 676 | 5,679 | 116,435 |
| Traffic Office Administrator | POLICE | 71,236 | 66,375 | 4,862 | 20,919 | 17,640 | 664 | 5,841 | 116,300 |
| Senior Secretary | POLICE | 67,524 | 64,183 | 3,340 | 25,269 | 17,061 | 652 | 5,648 | 116,154 |
| Property and Evidence Technician | POLICE | 66,969 | 64,047 | 2,922 | 25,229 | 17,493 | 662 | 5,792 | 116,145 |
| Senior Police Services Representative | POLICE | 67,378 | 65,491 | 1,887 | 24,804 | 17,906 | 0 | 5,929 | 116,017 |
| Plan Check Coordinator II | PLANNING | 79,052 | 76,891 | 2,161 | 8,980 | 20,440 | 769 | 6,766 | 116,007 |
| Motor Sweeper Operator | PUBLIC WORKS | 69,993 | 62,664 | 4,941 | 25,999 | 16,745 | 0 | 5,541 | 115,891 |
| Police Officer - Master Advanced | POLICE | 78,070 | 49,406 | 28,664 | 14,755 | 18,396 | 0 | 4,317 | 115,538 |
| Meter Reader | PUBLIC UTILITIES | 66,738 | 62,374 | 4,365 | 25,729 | 16,587 | 874 | 5,489 | 115,418 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 67,866 | 58,287 | 9,579 | 25,990 | 15,694 | 673 | 5,187 | 115,410 |
| Council Services Coordinator | CITY COUNCIL | 74,314 | 71,940 | 2,374 | 14,889 | 19,124 | 719 | 6,331 | 115,377 |
| Communications Supervisor | POLICE | 75,212 | 75,212 | 0 | 9,444 | 23,378 | 714 | 6,619 | 115,368 |
| Property and Evidence Technician | POLICE | 70,480 | 62,218 | 8,262 | 21,226 | 17,233 | 699 | 5,699 | 115,337 |
| Operations Contract Specialist | PUBLIC UTILITIES | 70,527 | 70,527 | 0 | 19,115 | 18,753 | 705 | 6,206 | 115,307 |
| Administrative Assistant | CONVENTION/SPORTS/ENTERTAIN | 73,638 | 73,638 | 0 | 14,754 | 19,575 | 736 | 6,480 | 115,184 |
| Service Shift Supervisor | CONVENTION/SPORTS/ENTERTAIN | 65,539 | 61,856 | 3,683 | 26,174 | 17,105 | 655 | 5,651 | 115,125 |
| Security Supervisor | CONVENTION/SPORTS/ENTERTAIN | 75,144 | 75,144 | 0 | 9,625 | 22,968 | 752 | 6,613 | 115,101 |
| Fire Fighter I | FIRE | 62,509 | 50,765 | 11,744 | 20,147 | 24,646 | 3,000 | 4,709 | 115,011 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 70,196 | 69,868 | 328 | 19,361 | 18,572 | 699 | 6,148 | 114,977 |
| Librarian | COMMUNITY SERVICES | 77,604 | 77,303 | 301 | 9,150 | 20,553 | 776 | 6,803 | 114,886 |
| Utilities Service Representative | PUBLIC UTILITIES | 74,639 | 67,243 | 7,396 | 15,321 | 17,883 | 1,064 | 5,918 | 114,824 |
| Survey Technician II | PUBLIC WORKS | 59,367 | 58,517 | 850 | 31,703 | 17,966 | 594 | 5,150 | 114,779 |
| Motor Sweeper Operator | PUBLIC WORKS | 65,982 | 62,664 | 3,318 | 25,843 | 16,745 | 655 | 5,541 | 114,766 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,868 | 69,868 | 0 | 19,441 | 18,572 | 699 | 6,148 | 114,729 |
| Accountant | FINANCE | 68,073 | 68,073 | 0 | 19,147 | 20,811 | 681 | 5,991 | 114,703 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 69,655 | 55,737 | 13,918 | 23,986 | 15,177 | 792 | 5,059 | 114,668 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 69,868 | 69,868 | 0 | 19,354 | 18,572 | 699 | 6,148 | 114,642 |
| Sewer Machine Operator | PUBLIC WORKS | 68,952 | 56,010 | 12,942 | 25,015 | 14,989 | 664 | 4,955 | 114,576 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,868 | 69,868 | 0 | 19,235 | 18,572 | 699 | 6,148 | 114,523 |
| Management Assistant I | FINANCE | 70,342 | 67,558 | 2,784 | 19,412 | 18,088 | 681 | 5,990 | 114,513 |
| Park Maintenance Worker II | COMMUNITY SERVICES | 64,700 | 59,734 | 4,966 | 26,239 | 17,785 | 623 | 5,117 | 114,464 |
| Utilities Service Representative | PUBLIC UTILITIES | 69,954 | 67,243 | 2,711 | 19,640 | 17,883 | 1,016 | 5,918 | 114,411 |
| Community Services Supervisor | COMMUNITY SERVICES | 80,123 | 78,623 | 1,500 | 5,609 | 20,885 | 801 | 6,919 | 114,336 |
| Laboratory Technician I | PUBLIC UTILITIES | 82,047 | 59,576 | 22,471 | 9,180 | 16,673 | 897 | 5,517 | 114,314 |
| Police Dispatcher I | POLICE | 76,197 | 63,645 | 12,552 | 10,990 | 20,476 | 762 | 5,872 | 114,297 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 69,869 | 69,869 | 0 | 19,003 | 18,573 | 699 | 6,148 | 114,292 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Fire Fighter I | FIRE | 61,597 | 51,371 | 10,226 | 20,254 | 24,636 | 3,000 | 4,709 | 114,195 |
| Human Resources Technician | HUMAN RESOURCES | 66,061 | 53,487 | 12,575 | 24,741 | 16,914 | 641 | 5,614 | 113,972 |
| Employee Relations Manager | HUMAN RESOURCES | 84,546 | 75,082 | 9,463 | 3,588 | 18,441 | 760 | 6,607 | 113,942 |
| Fire Community Risk Reduction Officer I | FIRE | 75,792 | 73,939 | 1,853 | 5,166 | 22,718 | 3,758 | 6,507 | 113,941 |
| Part Time Helicopter Mechanic Supervisor | POLICE | 85,380 | 61,185 | 24,195 | 13,314 | 10,822 | 487 | 3,843 | 113,845 |
| Administrative Assistant | COMMUNITY SERVICES | 75,813 | 73,638 | 2,175 | 11,025 | 19,575 | 736 | 6,480 | 113,630 |
| Police Officer - Master Intermediate | POLICE | 74,860 | 55,224 | 19,636 | 8,491 | 22,284 | 3,000 | 4,860 | 113,495 |
| Code Enforcement Officer II | PLANNING | 79,864 | 76,893 | 2,971 | 5,268 | 20,708 | 799 | 6,855 | 113,494 |
| Apprentice Water Production Technician | PUBLIC UTILITIES | 64,245 | 57,922 | 6,322 | 25,463 | 17,759 | 900 | 5,102 | 113,469 |
| Police Records Supervisor | POLICE | 70,323 | 70,270 | 53 | 18,256 | 18,122 | 677 | 5,977 | 113,356 |
| Accounting Technician | PUBLIC WORKS | 69,330 | 67,278 | 2,051 | 19,538 | 17,885 | 673 | 5,921 | 113,346 |
| Fire Fighter I | FIRE | 63,701 | 51,371 | 12,329 | 17,190 | 24,706 | 3,000 | 4,720 | 113,317 |
| Utilities Service Representative | PUBLIC UTILITIES | 73,997 | 67,638 | 6,359 | 14,130 | 17,997 | 1,070 | 5,952 | 113,146 |
| Senior Secretary | POLICE | 65,794 | 61,626 | 4,167 | 25,303 | 16,008 | 624 | 5,287 | 113,016 |
| Fire Dispatcher II | FIRE | 76,933 | 64,531 | 12,402 | 11,034 | 18,228 | 769 | 6,023 | 112,988 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 70,039 | 67,530 | 2,509 | 18,953 | 17,952 | 0 | 5,943 | 112,887 |
| Police Records Supervisor | POLICE | 64,801 | 61,193 | 3,609 | 25,294 | 16,642 | 632 | 5,502 | 112,872 |
| Senior Police Services Representative | POLICE | 72,760 | 68,954 | 3,806 | 14,956 | 18,339 | 728 | 6,068 | 112,850 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 69,019 | 66,794 | 2,225 | 19,459 | 17,744 | 742 | 5,878 | 112,841 |
| Service Shift Supervisor | CONVENTION/SPORTS/ENTERTAIN | 67,995 | 62,096 | 5,900 | 21,082 | 17,319 | 659 | 5,736 | 112,791 |
| Senior Office Specialist | POLICE | 65,918 | 59,278 | 6,640 | 25,209 | 15,758 | 659 | 5,216 | 112,761 |
| Community Services Specialist | COMMUNITY SERVICES | 63,850 | 63,850 | 0 | 25,652 | 16,973 | 638 | 5,619 | 112,732 |
| Administrative Assistant | PUBLIC UTILITIES | 76,696 | 73,960 | 2,736 | 9,094 | 19,654 | 740 | 6,508 | 112,692 |
| Senior Office Specialist | COMMUNITY SERVICES | 65,488 | 59,798 | 5,691 | 25,231 | 15,896 | 601 | 5,262 | 112,478 |
| Litigation Specialist | CITY ATTORNEY | 74,543 | 71,996 | 2,547 | 11,607 | 19,159 | 745 | 6,342 | 112,397 |
| Office Supervisor - Confidential | PUBLIC WORKS | 63,918 | 63,568 | 350 | 25,229 | 16,899 | 639 | 5,594 | 112,278 |
| Police Records Specialist II | POLICE | 70,434 | 58,559 | 11,875 | 19,253 | 16,414 | 704 | 5,433 | 112,238 |
| Senior Secretary | COMMUNITY SERVICES | 64,008 | 62,582 | 1,427 | 25,430 | 16,640 | 640 | 5,507 | 112,226 |
| Fire Fighter I | FIRE | 62,758 | 51,371 | 11,386 | 17,091 | 24,647 | 3,000 | 4,709 | 112,204 |
| Senior Police Services Representative | POLICE | 78,424 | 64,606 | 13,818 | 9,196 | 17,863 | 784 | 5,918 | 112,185 |
| Fire Fighter I | FIRE | 62,561 | 51,371 | 11,190 | 17,174 | 24,636 | 3,000 | 4,709 | 112,079 |
| Principal Librarian | COMMUNITY SERVICES | 72,333 | 71,974 | 360 | 13,818 | 18,825 | 723 | 6,365 | 112,066 |
| Administrative Assistant | PUBLIC WORKS | 74,024 | 73,638 | 386 | 11,123 | 19,575 | 736 | 6,480 | 111,939 |
| Senior Secretary | PUBLIC UTILITIES | 65,894 | 61,843 | 1,694 | 25,842 | 16,440 | 620 | 5,442 | 111,881 |
| Police Officer - Master Advanced | POLICE | 66,788 | 58,412 | 8,376 | 13,396 | 23,344 | 3,000 | 5,140 | 111,668 |
| Utilities Service Representative | PUBLIC UTILITIES | 72,908 | 67,243 | 5,664 | 13,921 | 17,883 | 1,020 | 5,918 | 111,650 |
| Executive Secretary | CONVENTION/SPORTS/ENTERTAIN | 71,752 | 68,857 | 2,895 | 14,730 | 18,331 | 718 | 6,059 | 111,590 |
| Police Records Specialist II | POLICE | 82,142 | 54,270 | 27,872 | 8,673 | 15,066 | 705 | 4,996 | 111,582 |
| Senior Office Specialist | POLICE | 64,718 | 59,798 | 4,920 | 24,928 | 15,896 | 647 | 5,262 | 111,451 |
| Apprentice Substation Electrician | PUBLIC UTILITIES | 67,603 | 62,909 | 4,694 | 17,826 | 19,421 | 1,050 | 5,536 | 111,436 |
| Family Self-Sufficiency Specialist | COMMUNITY AND ECONOMIC DEVE | 73,575 | 73,246 | 329 | 11,089 | 19,470 | 736 | 6,446 | 111,316 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 67,529 | 67,529 | 0 | 18,892 | 17,951 | 675 | 5,943 | 110,990 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Vehicle Technician I | PUBLIC WORKS | 65,946 | 63,910 | 2,036 | 21,750 | 17,024 | 639 | 5,624 | 110,984 |
| Payroll Specialist | FINANCE | 64,138 | 59,203 | 4,935 | 25,262 | 15,738 | 592 | 5,210 | 110,940 |
| Code Enforcement Officer I | PLANNING | 66,169 | 61,618 | 4,551 | 19,376 | 19,209 | 662 | 5,510 | 110,926 |
| Code Enforcement Officer I | PLANNING | 64,926 | 63,926 | 1,000 | 19,700 | 19,887 | 649 | 5,714 | 110,876 |
| Community Services Supervisor | COMMUNITY SERVICES | 78,530 | 76,664 | 1,866 | 4,428 | 20,383 | 767 | 6,746 | 110,854 |
| Library Services Coordinator | COMMUNITY SERVICES | 81,090 | 72,614 | 8,476 | 3,933 | 19,317 | 0 | 6,390 | 110,731 |
| Librarian | COMMUNITY SERVICES | 72,737 | 72,042 | 696 | 8,940 | 21,915 | 727 | 6,301 | 110,621 |
| Motor Sweeper Operator | PUBLIC WORKS | 66,705 | 62,664 | 4,041 | 21,567 | 16,745 | 0 | 5,541 | 110,558 |
| Skilled Crafts Worker III | PUBLIC WORKS | 76,594 | 71,800 | 1,747 | 11,618 | 19,024 | 0 | 6,329 | 110,519 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 68,594 | 61,666 | 6,928 | 19,183 | 16,402 | 858 | 5,427 | 110,464 |
| Code Enforcement Officer II | PLANNING | 74,405 | 71,874 | 2,531 | 9,442 | 19,417 | 744 | 6,413 | 110,421 |
| Executive Secretary | FIRE | 81,792 | 63,894 | 17,897 | 5,007 | 16,998 | 795 | 5,623 | 110,215 |
| Operations Supervisor | PUBLIC WORKS | 68,967 | 68,967 | 0 | 15,778 | 18,585 | 653 | 6,069 | 110,052 |
| Vehicle Technician II | PUBLIC WORKS | 63,334 | 62,259 | 1,075 | 21,196 | 19,322 | 629 | 5,554 | 110,034 |
| Utilities Service Representative | PUBLIC UTILITIES | 68,739 | 67,243 | 1,496 | 16,433 | 17,883 | 1,033 | 5,918 | 110,006 |
| Security Supervisor | PUBLIC WORKS | 66,250 | 66,025 | 225 | 19,723 | 17,556 | 663 | 5,810 | 110,003 |
| Assistant Engineer A | PUBLIC WORKS | 70,164 | 70,164 | 0 | 8,632 | 21,353 | 3,641 | 6,116 | 109,905 |
| Motor Sweeper Operator | PUBLIC WORKS | 68,202 | 65,432 | 2,770 | 18,334 | 17,480 | 0 | 5,784 | 109,801 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,868 | 69,868 | 0 | 14,485 | 18,572 | 699 | 6,148 | 109,773 |
| Utilities Service Representative | PUBLIC UTILITIES | 70,485 | 63,457 | 7,029 | 13,346 | 19,393 | 952 | 5,584 | 109,761 |
| Executive Secretary | HUMAN RESOURCES | 66,668 | 65,318 | 1,349 | 19,226 | 17,391 | 653 | 5,748 | 109,686 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,780 | 69,428 | 352 | 14,506 | 18,548 | 698 | 6,141 | 109,672 |
| Fire Dispatcher II | FIRE | 82,287 | 66,108 | 16,179 | 3,478 | 15,019 | 3,696 | 4,850 | 109,330 |
| Permit and Records Manager | PUBLIC WORKS | 79,123 | 76,700 | 2,423 | 4,465 | 18,719 | 706 | 6,119 | 109,132 |
| Housekeeping Supervisor | CONVENTION/SPORTS/ENTERTAIN | 66,059 | 60,669 | 5,391 | 19,529 | 17,148 | 658 | 5,674 | 109,069 |
| Street Maintenance Worker II | PUBLIC WORKS | 72,765 | 53,288 | 17,374 | 19,469 | 14,206 | 0 | 4,716 | 109,053 |
| Property and Evidence Technician | POLICE | 67,418 | 61,573 | 5,845 | 17,890 | 17,319 | 674 | 5,731 | 109,033 |
| Organizational Development & Training Specialist II | HUMAN RESOURCES | 71,059 | 71,059 | 0 | 9,157 | 21,817 | 711 | 6,253 | 108,996 |
| Fire Fighter I | FIRE | 63,361 | 51,371 | 11,990 | 13,199 | 24,706 | 3,000 | 4,720 | 108,986 |
| Real Property Specialist I | PUBLIC UTILITIES | 71,940 | 71,440 | 500 | 8,035 | 21,869 | 719 | 6,287 | 108,850 |
| Meter Reader | PUBLIC UTILITIES | 74,192 | 62,132 | 12,060 | 9,183 | 19,015 | 970 | 5,468 | 108,827 |
| Parks Field Supervisor | COMMUNITY SERVICES | 75,882 | 71,645 | 4,237 | 7,194 | 19,336 | 0 | 6,403 | 108,815 |
| Personnel Records Technician | HUMAN RESOURCES | 68,080 | 67,279 | 801 | 16,211 | 17,885 | 673 | 5,921 | 108,769 |
| Service Shift Supervisor | CONVENTION/SPORTS/ENTERTAIN | 66,435 | 63,140 | 3,295 | 15,422 | 20,323 | 664 | 5,840 | 108,685 |
| Criminal Research Specialist | POLICE | 66,804 | 66,581 | 223 | 18,099 | 17,456 | 642 | 5,679 | 108,680 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 65,269 | 64,779 | 490 | 19,418 | 17,241 | 987 | 5,701 | 108,616 |
| Property and Evidence Technician | POLICE | 67,250 | 61,057 | 6,193 | 15,392 | 19,573 | 656 | 5,627 | 108,498 |
| Police Officer | POLICE | 62,547 | 60,940 | 1,606 | 16,055 | 21,449 | 3,000 | 5,363 | 108,413 |
| Construction Inspector I | PUBLIC WORKS | 64,969 | 53,797 | 11,172 | 21,493 | 16,430 | 644 | 4,710 | 108,246 |
| Police Officer - Master Intermediate | POLICE | 64,133 | 50,276 | 13,857 | 16,392 | 20,288 | 3,000 | 4,424 | 108,238 |
| Staff Analyst | POLICE | 70,947 | 70,947 | 0 | 11,465 | 18,865 | 709 | 6,243 | 108,230 |
| Executive Secretary | FINANCE | 68,567 | 68,567 | 0 | 14,693 | 18,213 | 686 | 6,034 | 108,192 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 65,084 | 64,789 | 296 | 19,239 | 17,232 | 920 | 5,701 | 108,177 |
| Librarian | COMMUNITY SERVICES | 70,769 | 70,171 | 598 | 8,877 | 21,477 | 708 | 6,175 | 108,005 |
| Senior Secretary | COMMUNITY AND ECONOMIC DEVE | 65,686 | 64,183 | 1,502 | 18,881 | 17,061 | 642 | 5,648 | 107,918 |
| Vehicle Technician III | PUBLIC WORKS | 64,304 | 59,779 | 4,525 | 17,506 | 19,719 | 638 | 5,639 | 107,806 |
| Street Maintenance Worker II | PUBLIC WORKS | 57,132 | 55,192 | 1,940 | 30,424 | 14,759 | 566 | 4,883 | 107,764 |
| Park Maintenance Worker II | COMMUNITY SERVICES | 61,863 | 59,020 | 2,843 | 24,833 | 15,692 | 0 | 5,194 | 107,582 |
| Community Services Specialist | COMMUNITY SERVICES | 65,118 | 63,850 | 1,267 | 19,143 | 16,973 | 638 | 5,619 | 107,491 |
| Skilled Crafts Worker III | PUBLIC WORKS | 71,297 | 65,858 | 5,439 | 11,867 | 17,777 | 713 | 5,796 | 107,449 |
| Departmental Records Coordinator | CITY CLERK | 60,911 | 58,674 | 2,237 | 25,175 | 15,597 | 587 | 5,163 | 107,433 |
| Claims Assistant | HUMAN RESOURCES | 68,480 | 66,639 | 1,841 | 14,557 | 17,738 | 666 | 5,864 | 107,305 |
| PT Electric Systems Designer | PUBLIC UTILITIES | 83,772 | 83,772 | 0 | 1,196 | 22,313 | 0 | 0 | 107,281 |
| Street Maintenance Worker II | PUBLIC WORKS | 61,336 | 55,192 | 6,144 | 25,399 | 14,759 | 588 | 4,883 | 106,966 |
| Senior Crime Prevention Specialist | POLICE | 76,971 | 67,831 | 9,140 | 5,137 | 18,031 | 749 | 5,969 | 106,857 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 65,114 | 43,773 | 21,341 | 18,450 | 16,920 | 632 | 5,600 | 106,717 |
| Senior Secretary | COMMUNITY AND ECONOMIC DEVE | 64,183 | 64,183 | 0 | 19,031 | 17,061 | 642 | 5,648 | 106,565 |
| Community Services Specialist | COMMUNITY SERVICES | 63,850 | 63,850 | 0 | 19,447 | 16,973 | 638 | 5,619 | 106,528 |
| Administrative Assistant | FIRE | 75,138 | 73,638 | 1,500 | 4,575 | 19,575 | 751 | 6,480 | 106,520 |
| Accounting Technician | FINANCE | 67,693 | 66,459 | 1,234 | 16,815 | 15,947 | 594 | 5,334 | 106,383 |
| Permit Technician I | PLANNING | 62,266 | 61,814 | 451 | 19,042 | 18,918 | 623 | 5,440 | 106,288 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 65,960 | 63,932 | 2,028 | 16,791 | 17,001 | 840 | 5,626 | 106,218 |
| Management Auditor I | CITY ADMINISTRATION | 65,446 | 65,446 | 0 | 14,282 | 20,015 | 654 | 5,759 | 106,156 |
| Senior Secretary | PLANNING | 63,663 | 63,663 | 0 | 19,294 | 16,923 | 637 | 5,602 | 106,119 |
| Police Records Specialist/Matron | POLICE | 71,270 | 61,719 | 9,551 | 11,954 | 16,984 | 0 | 5,616 | 105,824 |
| Motor Sweeper Operator | PUBLIC WORKS | 62,816 | 59,818 | 2,998 | 21,042 | 15,997 | 623 | 5,290 | 105,768 |
| Code Enforcement Officer I | PLANNING | 70,657 | 62,390 | 8,267 | 9,177 | 19,561 | 707 | 5,614 | 105,715 |
| Street Maintenance Worker II | PUBLIC WORKS | 61,473 | 52,578 | 8,895 | 24,780 | 14,150 | 609 | 4,684 | 105,696 |
| Motor Sweeper Operator | PUBLIC WORKS | 62,372 | 59,682 | 2,691 | 21,229 | 15,952 | 618 | 5,278 | 105,451 |
| Claims Assistant | HUMAN RESOURCES | 61,479 | 61,122 | 358 | 19,228 | 18,744 | 615 | 5,379 | 105,445 |
| Senior Police Services Representative | POLICE | 69,440 | 65,491 | 3,949 | 11,110 | 18,108 | 694 | 5,996 | 105,349 |
| Secretary | PLANNING | 58,902 | 58,902 | 0 | 25,015 | 15,658 | 589 | 5,183 | 105,348 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 58,771 | 55,130 | 3,640 | 24,937 | 15,549 | 585 | 5,141 | 104,983 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 70,819 | 69,870 | 949 | 8,728 | 18,573 | 699 | 6,148 | 104,967 |
| Maintenance Pipefitter Working Supervisor | PUBLIC UTILITIES | 68,945 | 51,845 | 17,100 | 17,102 | 13,383 | 769 | 4,751 | 104,949 |
| Senior Crime Prevention Specialist | POLICE | 69,853 | 63,200 | 6,653 | 11,186 | 17,276 | 683 | 5,723 | 104,721 |
| Personnel Specialist | CONVENTION/SPORTS/ENTERTAIN | 71,399 | 62,006 | 9,393 | 10,573 | 16,477 | 705 | 5,456 | 104,611 |
| Library Assistant | COMMUNITY SERVICES | 71,124 | 67,522 | 3,602 | 8,800 | 17,983 | 711 | 5,942 | 104,559 |
| Litigation Specialist | CITY ATTORNEY | 73,652 | 71,928 | 1,724 | 4,547 | 19,180 | 736 | 6,349 | 104,465 |
| Utilities Automated Systems Support Rep | PUBLIC UTILITIES | 66,420 | 63,560 | 2,860 | 14,516 | 16,908 | 1,027 | 5,593 | 104,464 |
| Management Assistant I | PUBLIC WORKS | 62,590 | 62,379 | 210 | 19,123 | 16,616 | 626 | 5,489 | 104,444 |
| Warehouse n Toolroom Worker | PUBLIC UTILITIES | 71,660 | 50,526 | 21,133 | 14,063 | 13,459 | 812 | 4,446 | 104,440 |
| Community Services Specialist | COMMUNITY SERVICES | 63,850 | 63,850 | 0 | 14,727 | 19,527 | 638 | 5,619 | 104,362 |
| Survey Technician II | PUBLIC WORKS | 59,349 | 58,522 | 828 | 21,179 | 17,967 | 594 | 5,150 | 104,239 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Street Maintenance Worker II | PUBLIC WORKS | 59,458 | 55,192 | 4,266 | 25,002 | 14,759 | 0 | 4,883 | 104,103 |
| Maintenance Coordinator | PUBLIC WORKS | 70,699 | 66,396 | 4,303 | 9,086 | 17,745 | 681 | 5,869 | 104,081 |
| Audit Technician | CITY ADMINISTRATION | 68,689 | 67,279 | 1,410 | 10,888 | 17,885 | 673 | 5,921 | 104,055 |
| Storekeeper | PUBLIC WORKS | 58,794 | 54,846 | 3,948 | 25,266 | 14,580 | 568 | 4,826 | 104,034 |
| Police Communications Operator | POLICE | 74,412 | 59,164 | 15,248 | 4,295 | 19,084 | 744 | 5,487 | 104,022 |
| Library Assistant | COMMUNITY SERVICES | 67,495 | 67,495 | 0 | 15,816 | 15,070 | 567 | 5,058 | 104,006 |
| Motor Sweeper Operator | PUBLIC WORKS | 56,922 | 54,215 | 2,707 | 25,220 | 16,490 | 564 | 4,723 | 103,918 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 66,778 | 64,898 | 1,880 | 10,875 | 19,612 | 996 | 5,641 | 103,901 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 62,316 | 61,215 | 1,101 | 18,895 | 16,279 | 927 | 5,387 | 103,804 |
| PT Electric Systems Designer | PUBLIC UTILITIES | 80,918 | 80,513 | 405 | 1,174 | 21,449 | 0 | 0 | 103,541 |
| Parks Field Supervisor | COMMUNITY SERVICES | 69,100 | 65,621 | 3,479 | 14,891 | 14,637 | 0 | 4,894 | 103,523 |
| Senior Resource Programs Specialist | PUBLIC UTILITIES | 81,962 | 48,972 | 32,991 | 4,601 | 12,150 | 490 | 4,310 | 103,513 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,909 | 67,528 | 2,381 | 8,962 | 17,951 | 675 | 5,942 | 103,439 |
| Payroll Specialist | FIRE | 59,039 | 59,039 | 0 | 24,030 | 14,845 | 552 | 4,876 | 103,342 |
| Senior Licensing Specialist | PLANNING | 73,521 | 69,091 | 4,430 | 4,518 | 18,406 | 711 | 6,080 | 103,236 |
| Payroll Technician | FINANCE | 63,547 | 63,255 | 292 | 13,768 | 16,833 | 3,616 | 5,423 | 103,187 |
| Community Services Specialist | COMMUNITY SERVICES | 64,905 | 63,850 | 1,055 | 14,939 | 16,973 | 638 | 5,619 | 103,075 |
| Community Services Specialist | COMMUNITY SERVICES | 61,510 | 61,510 | 0 | 19,014 | 16,352 | 615 | 5,413 | 102,904 |
| Motor Sweeper Operator | PUBLIC WORKS | 67,280 | 62,664 | 4,616 | 13,205 | 16,745 | 0 | 5,541 | 102,771 |
| Utilities Automated Systems Support Rep | PUBLIC UTILITIES | 64,967 | 63,389 | 1,578 | 14,349 | 16,857 | 886 | 5,578 | 102,637 |
| Senior Police Services Representative | POLICE | 67,925 | 65,491 | 2,434 | 11,363 | 17,410 | 0 | 5,763 | 102,461 |
| Skilled Crafts Worker III | CONVENTION/SPORTS/ENTERTAIN | 63,284 | 6,233 | 57,051 | 11,915 | 19,970 | 487 | 6,723 | 102,379 |
| Police Officer | POLICE | 62,058 | 57,175 | 4,883 | 14,532 | 20,663 | 0 | 5,031 | 102,284 |
| Detention Facility Assistant | POLICE | 74,330 | 57,052 | 17,278 | 12,264 | 11,426 | 533 | 3,677 | 102,230 |
| Legal Secretary | CITY ATTORNEY | 68,713 | 67,736 | 977 | 8,812 | 18,006 | 682 | 5,961 | 102,174 |
| Paralegal | CITY ATTORNEY | 62,522 | 62,522 | 0 | 14,312 | 19,119 | 625 | 5,502 | 102,081 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 58,285 | 54,646 | 3,639 | 23,086 | 15,384 | 0 | 5,089 | 101,844 |
| Street Maintenance Worker II | PUBLIC WORKS | 56,015 | 51,421 | 4,594 | 24,826 | 15,850 | 551 | 4,552 | 101,794 |
| Communications Specialist I | FIRE | 69,635 | 67,629 | 2,006 | 4,808 | 20,687 | 691 | 5,951 | 101,772 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 68,381 | 68,381 | 0 | 8,531 | 18,154 | 684 | 6,018 | 101,767 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 64,389 | 61,813 | 2,576 | 14,332 | 16,441 | 955 | 5,440 | 101,557 |
| Tree Services Specialist | COMMUNITY SERVICES | 60,045 | 58,694 | 1,350 | 19,885 | 15,603 | 589 | 5,165 | 101,287 |
| Street Maintenance Worker II | PUBLIC WORKS | 55,787 | 51,330 | 4,457 | 24,613 | 15,508 | 553 | 4,458 | 100,918 |
| CLETS/NCIC Specialist | POLICE | 67,189 | 63,174 | 4,015 | 10,627 | 17,275 | 0 | 5,725 | 100,816 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 67,528 | 67,528 | 0 | 8,707 | 17,951 | 675 | 5,942 | 100,804 |
| Senior Accounting Specialist | CONVENTION/SPORTS/ENTERTAIN | 64,632 | 59,203 | 5,429 | 14,324 | 15,738 | 593 | 5,210 | 100,497 |
| Meter Reader | PUBLIC UTILITIES | 63,753 | 29,524 | 31,895 | 17,372 | 15,966 | 410 | 5,283 | 100,449 |
| Collections Specialist | FINANCE | 59,885 | 59,058 | 827 | 19,000 | 15,704 | 593 | 5,197 | 100,379 |
| Street Maintenance Worker II | PUBLIC WORKS | 57,967 | 55,319 | 545 | 24,736 | 14,796 | 0 | 4,895 | 100,290 |
| Code Enforcement Officer I | PLANNING | 70,795 | 66,730 | 4,065 | 4,797 | 18,028 | 708 | 5,960 | 100,288 |
| Police Records Supervisor | POLICE | 64,273 | 58,641 | 5,632 | 14,420 | 15,702 | 629 | 5,180 | 100,204 |
| Human Resources Technician | HUMAN RESOURCES | 55,400 | 52,552 | 2,848 | 25,615 | 14,007 | 554 | 4,625 | 100,201 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Street Maintenance Worker II | PUBLIC WORKS | 55,490 | 51,373 | 4,117 | 24,163 | 15,508 | 550 | 4,458 | 100,168 |
| Permit Technician II | PUBLIC WORKS | 65,515 | 65,492 | 23 | 10,737 | 17,410 | 655 | 5,763 | 100,079 |
| Street Maintenance Worker III | PUBLIC WORKS | 67,751 | 57,530 | 10,221 | 10,971 | 15,470 | 672 | 5,120 | 99,983 |
| PT Utilities Analyst III | PUBLIC UTILITIES | 78,259 | 77,488 | 771 | 1,135 | 20,550 | 0 | 0 | 99,944 |
| Park Maintenance Worker II | COMMUNITY SERVICES | 63,524 | 58,914 | 4,610 | 14,925 | 15,659 | 611 | 5,184 | 99,904 |
| Senior Office Specialist | COMMUNITY AND ECONOMIC DEVE | 59,798 | 59,798 | 0 | 18,913 | 15,896 | 0 | 5,262 | 99,869 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 64,166 | 63,932 | 234 | 11,931 | 17,001 | 921 | 5,626 | 99,644 |
| Licensing Specialist | PLANNING | 54,777 | 54,777 | 0 | 24,833 | 14,590 | 548 | 4,820 | 99,568 |
| Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 59,198 | 56,524 | 2,675 | 19,308 | 15,180 | 578 | 5,029 | 99,294 |
| Construction Contracts Specialist | PUBLIC WORKS | 80,860 | 80,860 | 0 | 5,584 | 9,144 | 375 | 3,296 | 99,257 |
| Staff Analyst | FINANCE | 61,278 | 61,278 | 0 | 13,110 | 18,814 | 613 | 5,392 | 99,207 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 66,290 | 65,169 | 1,121 | 8,656 | 17,338 | 968 | 5,735 | 98,986 |
| Police Records Specialist II | POLICE | 70,068 | 54,239 | 15,829 | 8,570 | 15,260 | 0 | 5,048 | 98,945 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 60,881 | 54,800 | 6,081 | 16,741 | 15,381 | 589 | 5,098 | 98,692 |
| Community Services Specialist | COMMUNITY SERVICES | 61,510 | 61,510 | 0 | 14,504 | 16,352 | 615 | 5,413 | 98,394 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 67,316 | 65,289 | 2,027 | 15,948 | 11,388 | 0 | 3,634 | 98,285 |
| Meter Reader | PUBLIC UTILITIES | 64,786 | 60,034 | 4,752 | 8,895 | 18,367 | 912 | 5,283 | 98,243 |
| Fire Dispatcher II | FIRE | 66,825 | 52,665 | 14,160 | 7,038 | 16,960 | 3,504 | 3,876 | 98,203 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 66,423 | 63,113 | 3,311 | 8,456 | 16,787 | 907 | 5,554 | 98,127 |
| Code Enforcement Officer I | PLANNING | 65,903 | 62,397 | 3,506 | 9,032 | 16,894 | 659 | 5,579 | 98,067 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 65,644 | 64,326 | 1,318 | 8,643 | 17,109 | 962 | 5,661 | 98,018 |
| Community Services Specialist | COMMUNITY SERVICES | 65,603 | 63,821 | 1,781 | 9,099 | 16,972 | 638 | 5,618 | 97,930 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 69,028 | 67,528 | 1,500 | 4,316 | 17,951 | 690 | 5,942 | 97,928 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 64,399 | 61,762 | 2,638 | 10,686 | 16,425 | 929 | 5,435 | 97,874 |
| Senior Secretary | POLICE | 64,921 | 60,387 | 4,534 | 10,812 | 16,084 | 649 | 5,314 | 97,780 |
| Street Maintenance Worker II | PUBLIC WORKS | 60,221 | 56,564 | 3,657 | 16,703 | 15,211 | 597 | 5,035 | 97,768 |
| Senior Secretary | COMMUNITY AND ECONOMIC DEVE | 59,293 | 59,293 | 0 | 18,706 | 14,345 | 548 | 4,826 | 97,718 |
| Senior Accounting Specialist | FINANCE | 61,543 | 61,543 | 0 | 14,280 | 16,360 | 0 | 5,416 | 97,599 |
| Police Dispatcher I | POLICE | 64,578 | 59,761 | 4,817 | 8,050 | 18,899 | 646 | 5,412 | 97,584 |
| Human Resources Technician | HUMAN RESOURCES | 66,815 | 65,315 | 1,500 | 4,343 | 20,007 | 668 | 5,748 | 97,581 |
| Traffic Controller | POLICE | 55,453 | 48,902 | 6,551 | 24,282 | 13,338 | 0 | 4,421 | 97,494 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 59,543 | 57,787 | 1,756 | 14,223 | 17,738 | 851 | 5,085 | 97,440 |
| Departmental Records Coordinator | COMMUNITY AND ECONOMIC DEVE | 61,014 | 61,014 | 0 | 14,200 | 16,219 | 610 | 5,369 | 97,411 |
| Senior Secretary | PLANNING | 64,185 | 62,050 | 2,135 | 9,671 | 17,062 | 642 | 5,648 | 97,208 |
| Street Maintenance Worker II | PUBLIC WORKS | 60,540 | 55,353 | 5,187 | 16,365 | 14,806 | 583 | 4,898 | 97,192 |
| Collections Specialist | FINANCE | 57,738 | 56,512 | 1,226 | 18,882 | 15,023 | 566 | 4,973 | 97,181 |
| Senior Secretary | FIRE | 57,364 | 57,322 | 42 | 18,915 | 15,261 | 574 | 5,044 | 97,158 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 61,155 | 58,940 | 2,215 | 14,185 | 15,669 | 913 | 5,187 | 97,108 |
| Traffic Controller | POLICE | 73,676 | 37,626 | 36,050 | 6,919 | 12,353 | 0 | 4,114 | 97,062 |
| Management Assistant I | CONVENTION/SPORTS/ENTERTAIN | 66,900 | 65,324 | 1,576 | 4,283 | 19,575 | 669 | 5,626 | 97,052 |
| Senior Storekeeper | CONVENTION/SPORTS/ENTERTAIN | 63,816 | 60,773 | 3,043 | 10,969 | 16,155 | 623 | 5,348 | 96,911 |
| Skilled Crafts Worker II | PUBLIC WORKS | 62,274 | 60,781 | 1,493 | 10,034 | 18,618 | 620 | 5,349 | 96,895 |

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 68,715 | 63,463 | 5,252 | 4,558 | 16,880 | 949 | 5,585 | 96,687 |
| Street Maintenance Worker II | PUBLIC WORKS | 55,759 | 52,731 | 3,028 | 19,785 | 15,850 | 549 | 4,552 | 96,495 |
| Storekeeper | PUBLIC WORKS | 56,394 | 54,791 | 1,603 | 20,136 | 14,565 | 564 | 4,822 | 96,481 |
| PT Utilities Analyst III | PUBLIC UTILITIES | 75,930 | 73,656 | 2,274 | 1,101 | 19,446 | 0 | 0 | 96,477 |
| Human Resources Technician | HUMAN RESOURCES | 65,931 | 63,885 | 2,046 | 4,664 | 19,563 | 654 | 5,622 | 96,435 |
| Departmental Records Coordinator | PLANNING | 56,798 | 56,798 | 0 | 18,875 | 15,129 | 568 | 4,998 | 96,369 |
| Senior Office Specialist | POLICE | 59,259 | 56,926 | 2,333 | 17,862 | 13,993 | 553 | 4,686 | 96,354 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 60,048 | 55,820 | 4,228 | 14,914 | 15,614 | 590 | 5,166 | 96,332 |
| Claims Assistant | HUMAN RESOURCES | 64,299 | 64,299 | 0 | 8,541 | 17,116 | 643 | 5,658 | 96,258 |
| Utilities Analyst I | PUBLIC UTILITIES | 64,445 | 64,445 | 0 | 8,057 | 19,794 | 399 | 3,507 | 96,202 |
| Senior Office Specialist | POLICE | 60,864 | 57,458 | 3,406 | 14,167 | 15,274 | 575 | 5,056 | 95,937 |
| Street Maintenance Worker II | PUBLIC WORKS | 61,396 | 55,044 | 6,352 | 14,309 | 14,727 | 588 | 4,870 | 95,891 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 58,428 | 58,047 | 381 | 14,119 | 17,376 | 899 | 4,991 | 95,812 |
| Meter Reader | PUBLIC UTILITIES | 64,745 | 59,799 | 4,946 | 8,765 | 15,898 | 824 | 5,262 | 95,494 |
| Management Assistant I | PUBLIC WORKS | 62,654 | 61,089 | 1,565 | 10,592 | 16,236 | 620 | 5,376 | 95,478 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 56,851 | 52,280 | 4,570 | 16,456 | 16,529 | 559 | 4,745 | 95,141 |
| Administrative Analyst | FIRE | 62,359 | 62,359 | 0 | 7,253 | 19,385 | 624 | 5,488 | 95,109 |
| Parking Services/Box Office Manager | CONVENTION/SPORTS/ENTERTAIN | 72,008 | 49,193 | 22,816 | 5,934 | 12,173 | 492 | 4,329 | 94,936 |
| Storekeeper | PUBLIC WORKS | 60,474 | 54,704 | 5,770 | 14,529 | 14,542 | 574 | 4,814 | 94,932 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 61,910 | 59,657 | 2,253 | 8,448 | 18,252 | 920 | 5,250 | 94,780 |
| Permit Technician I | PLANNING | 62,001 | 59,690 | 2,312 | 8,521 | 18,325 | 603 | 5,253 | 94,703 |
| Secretary | PUBLIC UTILITIES | 49,660 | 49,504 | 156 | 24,863 | 15,170 | 497 | 4,356 | 94,545 |
| Assistant Planner | PLANNING | 51,543 | 51,289 | 254 | 18,517 | 16,092 | 3,495 | 4,513 | 94,160 |
| Lead Facility and Event Electrician | CONVENTION/SPORTS/ENTERTAIN | 72,474 | 40,541 | 31,933 | 7,186 | 10,162 | 580 | 3,614 | 94,016 |
| Parking Supervisor | CONVENTION/SPORTS/ENTERTAIN | 60,903 | 60,903 | 0 | 8,421 | 18,662 | 602 | 5,359 | 93,947 |
| Collections Specialist | FINANCE | 63,626 | 49,702 | 13,924 | 12,374 | 13,044 | 498 | 4,374 | 93,915 |
| Senior Police Services Representative | POLICE | 68,640 | 67,167 | 1,473 | 3,051 | 16,140 | 618 | 5,395 | 93,844 |
| Communications Specialist II | CITY ADMINISTRATION | 61,370 | 61,370 | 0 | 7,156 | 19,016 | 589 | 5,400 | 93,531 |
| Economic Development Manager | COMMUNITY AND ECONOMIC DEVE | 59,677 | 59,677 | 0 | 10,636 | 17,344 | 597 | 5,252 | 93,505 |
| Collections Specialist | FINANCE | 61,097 | 58,852 | 2,245 | 10,943 | 15,644 | 590 | 5,179 | 93,453 |
| Accountant | PLANNING | 70,415 | 67,221 | 3,194 | 3,204 | 17,929 | 169 | 1,735 | 93,452 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 58,348 | 54,273 | 4,075 | 14,355 | 15,089 | 583 | 4,997 | 93,373 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 56,623 | 54,499 | 2,123 | 16,393 | 14,867 | 561 | 4,921 | 93,365 |
| Building Inspector II | PLANNING | 63,238 | 62,811 | 427 | 2,859 | 19,392 | 3,496 | 4,327 | 93,311 |
| PT Utilities Analyst I | PUBLIC UTILITIES | 70,856 | 66,509 | 4,347 | 2,143 | 17,530 | 288 | 2,488 | 93,305 |
| Community Services Specialist | POLICE | 59,837 | 56,792 | 3,045 | 10,887 | 17,064 | 596 | 4,910 | 93,293 |
| Senior Secretary | CITY ADMINISTRATION | 65,683 | 64,183 | 1,500 | 4,212 | 17,061 | 657 | 5,648 | 93,262 |
| Senior Secretary | PUBLIC UTILITIES | 62,963 | 61,843 | 1,119 | 7,610 | 16,440 | 618 | 5,442 | 93,073 |
| Senior Secretary | POLICE | 62,084 | 61,753 | 331 | 8,518 | 16,414 | 621 | 5,434 | 93,070 |
| Street Maintenance Worker II | PUBLIC WORKS | 57,976 | 52,681 | 5,295 | 13,605 | 16,209 | 571 | 4,661 | 93,022 |
| Police Records Specialist I | POLICE | 53,953 | 49,171 | 4,782 | 18,625 | 15,432 | 540 | 4,445 | 92,994 |
| Senior Office Specialist | POLICE | 59,155 | 57,458 | 1,697 | 12,768 | 15,274 | 575 | 5,056 | 92,828 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 53,384 | 50,564 | 2,820 | 19,557 | 14,644 | 851 | 4,224 | 92,661 |
| Community Services Specialist | COMMUNITY SERVICES | 61,510 | 61,510 | 0 | 8,768 | 16,352 | 615 | 5,413 | 92,658 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 57,461 | 54,597 | 2,864 | 14,432 | 15,138 | 575 | 4,995 | 92,600 |
| Street Maintenance Worker II | PUBLIC WORKS | 57,781 | 51,766 | 6,016 | 13,800 | 15,850 | 573 | 4,552 | 92,555 |
| Senior Clerk | CONVENTION/SPORTS/ENTERTAIN | 54,577 | 53,789 | 788 | 18,367 | 14,299 | 546 | 4,734 | 92,523 |
| Office Specialist II | POLICE | 55,368 | 50,653 | 4,716 | 18,626 | 13,458 | 554 | 4,457 | 92,463 |
| Office Supervisor - Confidential | COMMUNITY SERVICES | 65,068 | 63,568 | 1,500 | 4,195 | 16,899 | 651 | 5,594 | 92,406 |
| Police Records Specialist II | POLICE | 63,303 | 53,555 | 9,748 | 8,426 | 15,051 | 619 | 4,983 | 92,382 |
| Senior Office Specialist | PUBLIC UTILITIES | 57,479 | 52,016 | 5,463 | 13,868 | 15,338 | 575 | 5,058 | 92,318 |
| Laborer | PUBLIC WORKS | 50,736 | 47,907 | 2,828 | 23,967 | 12,735 | 502 | 4,216 | 92,156 |
| Accounting Specialist | FINANCE | 53,821 | 53,821 | 0 | 18,735 | 14,307 | 538 | 4,736 | 92,138 |
| Community Services Specialist | COMMUNITY SERVICES | 59,332 | 59,332 | 0 | 8,781 | 18,175 | 593 | 5,221 | 92,102 |
| Community Services Specialist | COMMUNITY SERVICES | 59,332 | 59,332 | 0 | 8,762 | 18,175 | 593 | 5,221 | 92,083 |
| PT Associate Planner | PLANNING | 71,980 | 71,484 | 496 | 1,047 | 19,053 | 0 | 0 | 92,081 |
| Senior Clerk | POLICE | 58,277 | 53,789 | 4,488 | 14,108 | 14,798 | 0 | 4,897 | 92,080 |
| Part Time Training Coordinator | HUMAN RESOURCES | 63,474 | 63,474 | 0 | 5,189 | 19,185 | 406 | 3,708 | 91,962 |
| Wardrobe Specialist | CONVENTION/SPORTS/ENTERTAIN | 50,467 | 48,614 | 0 | 25,633 | 12,923 | 486 | 4,278 | 91,934 |
| Departmental Records Coordinator | POLICE | 59,987 | 58,674 | 1,314 | 10,560 | 15,597 | 587 | 5,163 | 91,894 |
| Police Records Specialist II | POLICE | 60,643 | 53,702 | 6,941 | 10,469 | 15,074 | 596 | 4,993 | 91,775 |
| Police Records Specialist II | POLICE | 62,446 | 54,470 | 7,976 | 8,304 | 15,320 | 624 | 5,071 | 91,766 |
| Senior Office Specialist | PUBLIC WORKS | 62,943 | 57,458 | 5,485 | 8,433 | 15,274 | 0 | 5,056 | 91,706 |
| Senior Storekeeper | FIRE | 49,989 | 49,989 | 0 | 21,404 | 15,325 | 500 | 4,390 | 91,607 |
| Police Records Specialist II | POLICE | 54,294 | 52,043 | 2,251 | 18,331 | 13,835 | 543 | 4,580 | 91,583 |
| Detention Facility Assistant | POLICE | 58,002 | 50,336 | 7,666 | 7,981 | 14,950 | 6,372 | 4,257 | 91,562 |
| Resource Programs Specialist I | PUBLIC UTILITIES | 54,884 | 54,884 | 0 | 16,550 | 15,150 | 481 | 4,236 | 91,300 |
| C/S/E Systems/Contracts Administrator | CONVENTION/SPORTS/ENTERTAIN | 69,232 | 41,541 | 27,691 | 7,500 | 10,307 | 415 | 3,656 | 91,109 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 63,406 | 61,698 | 1,707 | 4,816 | 16,408 | 919 | 5,429 | 90,978 |
| Principal Office Specialist | CITY CLERK | 56,338 | 56,338 | 0 | 14,028 | 14,992 | 563 | 4,958 | 90,879 |
| Senior Office Specialist | FINANCE | 60,353 | 60,214 | 140 | 8,430 | 16,010 | 602 | 5,299 | 90,694 |
| Street Maintenance Worker II | PUBLIC WORKS | 53,527 | 48,526 | 3,183 | 19,108 | 14,969 | 514 | 4,297 | 90,598 |
| Laborer | PUBLIC WORKS | 49,367 | 47,907 | 1,460 | 23,587 | 12,821 | 491 | 4,247 | 90,513 |
| Office Specialist II | POLICE | 62,911 | 41,213 | 21,698 | 9,343 | 10,985 | 3,607 | 3,520 | 90,365 |
| Senior Office Specialist | POLICE | 61,098 | 56,442 | 4,656 | 8,428 | 15,026 | 611 | 4,967 | 90,130 |
| Office Specialist II | POLICE | 63,598 | 39,968 | 23,630 | 7,119 | 12,280 | 3,571 | 3,456 | 90,024 |
| Accounting Specialist | CONVENTION/SPORTS/ENTERTAIN | 56,314 | 53,821 | 2,493 | 14,118 | 14,307 | 539 | 4,736 | 90,014 |
| Senior Office Specialist | PUBLIC UTILITIES | 58,246 | 57,570 | 677 | 10,458 | 15,512 | 583 | 5,126 | 89,924 |
| Community Services Specialist | COMMUNITY SERVICES | 58,642 | 55,389 | 3,253 | 8,883 | 16,948 | 554 | 4,874 | 89,901 |
| Skilled Crafts Worker III | PUBLIC WORKS | 62,023 | 0 | 62,023 | 13,030 | 10,990 | 0 | 3,798 | 89,842 |
| Street Maintenance Worker II | PUBLIC WORKS | 50,746 | 48,542 | 2,204 | 19,236 | 14,969 | 504 | 4,297 | 89,751 |
| Apprentice Line Mechanic | PUBLIC UTILITIES | 62,654 | 45,401 | 17,253 | 8,553 | 13,818 | 729 | 3,923 | 89,677 |
| Senior Product Development Specialist | PUBLIC UTILITIES | 64,801 | 47,019 | 17,782 | 8,423 | 11,715 | 470 | 4,138 | 89,547 |
| Senior Police Services Representative | POLICE | 62,388 | 58,961 | 3,427 | 8,064 | 14,296 | 0 | 4,610 | 89,358 |

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Corrections Officer | POLICE | 66,442 | 64,194 | 2,248 | 5,214 | 14,438 | 0 | 3,251 | 89,345 |
| Street Maintenance Worker II | PUBLIC WORKS | 46,619 | 42,437 | 4,182 | 24,100 | 11,446 | 3,444 | 3,734 | 89,344 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 51,933 | 51,234 | 699 | 18,695 | 13,619 | 512 | 4,509 | 89,268 |
| Office Specialist II | PUBLIC UTILITIES | 52,424 | 50,607 | 1,817 | 18,739 | 13,451 | 0 | 4,453 | 89,068 |
| Senior Secretary | FIRE | 60,620 | 60,282 | 339 | 11,805 | 12,005 | 471 | 4,117 | 89,019 |
| Community Services Specialist | COMMUNITY SERVICES | 58,897 | 58,897 | 0 | 8,644 | 15,675 | 589 | 5,183 | 88,987 |
| Customer Services Specialist II | PUBLIC WORKS | 51,671 | 51,234 | 437 | 18,654 | 13,619 | 517 | 4,509 | 88,970 |
| Principal Library Clerk | COMMUNITY SERVICES | 58,336 | 56,248 | 2,089 | 10,450 | 14,952 | 0 | 4,950 | 88,688 |
| Code Enforcement Officer I | PLANNING | 57,364 | 55,174 | 2,190 | 8,327 | 17,356 | 574 | 4,976 | 88,596 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 51,234 | 51,234 | 0 | 18,530 | 13,619 | 512 | 4,509 | 88,405 |
| PT Associate Planner | PLANNING | 66,874 | 66,874 | 0 | 970 | 20,464 | 0 | 0 | 88,308 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 51,234 | 51,234 | 0 | 18,331 | 13,619 | 512 | 4,509 | 88,206 |
| Street Maintenance Worker II | PUBLIC WORKS | 53,910 | 50,211 | 3,699 | 13,716 | 15,466 | 534 | 4,437 | 88,062 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 49,498 | 46,421 | 3,077 | 18,867 | 14,881 | 495 | 4,269 | 88,011 |
| Purchasing Assistant | FINANCE | 56,629 | 56,629 | 0 | 8,393 | 17,328 | 566 | 4,983 | 87,900 |
| Community Services Specialist | COMMUNITY SERVICES | 62,510 | 61,510 | 1,000 | 3,555 | 16,352 | 0 | 5,413 | 87,830 |
| Collections Specialist | FINANCE | 56,655 | 56,512 | 143 | 10,607 | 15,023 | 567 | 4,973 | 87,825 |
| Street Maintenance Worker II | PUBLIC WORKS | 53,547 | 50,570 | 2,977 | 13,739 | 15,508 | 530 | 4,458 | 87,782 |
| Senior Office Specialist | POLICE | 58,906 | 55,751 | 3,155 | 8,207 | 14,837 | 571 | 4,906 | 87,428 |
| Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 54,371 | 51,930 | 2,441 | 14,139 | 13,804 | 544 | 4,570 | 87,428 |
| Secretary | CONVENTION/SPORTS/ENTERTAIN | 56,606 | 55,385 | 1,221 | 8,366 | 16,954 | 566 | 4,874 | 87,365 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 55,252 | 55,252 | 0 | 15,137 | 12,458 | 442 | 4,067 | 87,357 |
| Community Services Specialist | COMMUNITY SERVICES | 56,019 | 56,019 | 0 | 8,668 | 17,163 | 560 | 4,930 | 87,340 |
| Accounting Specialist | COMMUNITY AND ECONOMIC DEVE | 53,795 | 53,795 | 0 | 13,968 | 14,301 | 538 | 4,734 | 87,337 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 58,043 | 55,001 | 3,042 | 6,768 | 16,796 | 852 | 4,785 | 87,245 |
| Street Maintenance Worker II | PUBLIC WORKS | 47,449 | 43,133 | 2,499 | 20,991 | 13,332 | 3,456 | 3,796 | 87,207 |
| Meter Reader | PUBLIC UTILITIES | 61,373 | 60,034 | 1,339 | 3,482 | 15,966 | 887 | 5,283 | 86,991 |
| Senior Secretary | CITY ADMINISTRATION | 50,034 | 50,034 | 0 | 16,705 | 15,337 | 500 | 4,403 | 86,978 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 60,868 | 59,256 | 1,612 | 4,091 | 15,791 | 920 | 5,215 | 86,884 |
| Vehicle Technician III | PUBLIC WORKS | 46,369 | 45,506 | 863 | 23,598 | 12,316 | 464 | 4,005 | 86,751 |
| Community Services Specialist | COMMUNITY SERVICES | 56,675 | 51,444 | 5,231 | 12,064 | 13,368 | 0 | 4,527 | 86,634 |
| Management Assistant I | FIRE | 67,817 | 66,880 | 938 | 2,918 | 11,413 | 466 | 3,990 | 86,604 |
| Senior Office Specialist | FINANCE | 57,458 | 57,458 | 0 | 8,173 | 15,274 | 575 | 5,056 | 86,536 |
| Community Services Specialist | COMMUNITY SERVICES | 56,992 | 56,992 | 0 | 8,697 | 15,180 | 570 | 5,015 | 86,454 |
| Senior Secretary | PUBLIC WORKS | 57,205 | 57,184 | 21 | 8,387 | 15,229 | 572 | 5,032 | 86,426 |
| Community Services Specialist | COMMUNITY SERVICES | 55,222 | 55,222 | 0 | 8,566 | 16,918 | 552 | 4,860 | 86,118 |
| Community Services Specialist | COMMUNITY SERVICES | 55,222 | 55,222 | 0 | 8,497 | 16,918 | 552 | 4,860 | 86,049 |
| Library Bookmobile Clerk | COMMUNITY SERVICES | 56,550 | 53,999 | 2,551 | 9,581 | 14,441 | 563 | 4,778 | 85,913 |
| Community Services Specialist | COMMUNITY SERVICES | 55,806 | 55,163 | 643 | 10,244 | 14,347 | 552 | 4,854 | 85,802 |
| Building Inspector I | PLANNING | 55,810 | 55,810 | 0 | 7,626 | 16,722 | 558 | 4,911 | 85,627 |
| Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 56,946 | 53,944 | 3,002 | 8,459 | 14,738 | 569 | 4,885 | 85,597 |
| Claims Assistant | HUMAN RESOURCES | 52,464 | 51,599 | 865 | 11,992 | 15,948 | 525 | 4,541 | 85,470 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 60,079 | 58,579 | 1,500 | 3,797 | 15,445 | 808 | 5,155 | 85,284 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 48,894 | 48,894 | 0 | 18,513 | 12,998 | 489 | 4,303 | 85,197 |
| Fire Dispatcher II | FIRE | 51,752 | 47,952 | 3,799 | 14,621 | 13,840 | 513 | 4,451 | 85,177 |
| Senior Secretary | PUBLIC UTILITIES | 51,190 | 49,823 | 1,367 | 15,786 | 12,946 | 498 | 4,384 | 84,806 |
| Utilities Systems Operator | PUBLIC UTILITIES | 47,385 | 47,173 | 212 | 16,724 | 15,597 | 793 | 4,151 | 84,651 |
| Senior Accounting Specialist | COMMUNITY SERVICES | 56,104 | 54,647 | 1,456 | 8,213 | 14,546 | 545 | 4,809 | 84,217 |
| Human Resources Analyst II | HUMAN RESOURCES | 55,121 | 55,121 | 0 | 6,441 | 17,247 | 510 | 4,851 | 84,169 |
| Senior Office Specialist | FIRE | 54,169 | 53,552 | 617 | 8,198 | 16,383 | 542 | 4,708 | 84,000 |
| Corrections Officer | POLICE | 59,084 | 59,084 | 0 | 9,319 | 12,687 | 0 | 2,768 | 83,859 |
| Permit Technician I | PUBLIC WORKS | 53,213 | 53,031 | 182 | 6,980 | 16,215 | 3,419 | 4,009 | 83,835 |
| Police Officer - Sr Master Advanced | POLICE | 64,581 | 33,421 | 31,160 | 4,724 | 11,765 | 0 | 2,747 | 83,816 |
| Laborer | PUBLIC WORKS | 50,833 | 47,907 | 2,925 | 15,424 | 12,735 | 506 | 4,216 | 83,714 |
| PT Senior Planner | PLANNING | 65,507 | 64,240 | 1,267 | 950 | 17,135 | 0 | 0 | 83,592 |
| Safety Administrator | PUBLIC UTILITIES | 52,550 | 50,525 | 2,025 | 9,592 | 16,450 | 509 | 4,446 | 83,546 |
| Police Officer - Master Intermediate | POLICE | 63,814 | 2,352 | 61,462 | 4,604 | 12,262 | 0 | 2,865 | 83,546 |
| Police Dispatcher I | POLICE | 47,054 | 43,956 | 3,097 | 15,172 | 12,766 | 3,471 | 4,043 | 82,505 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 48,571 | 48,571 | 0 | 17,068 | 12,090 | 450 | 3,958 | 82,137 |
| Police Officer | POLICE | 51,288 | 43,185 | 5,120 | 8,237 | 18,732 | 3,000 | 3,800 | 82,074 |
| Senior Library Clerk | COMMUNITY SERVICES | 53,049 | 51,586 | 1,463 | 10,242 | 13,714 | 527 | 4,540 | 82,071 |
| Laborer | COMMUNITY SERVICES | 50,668 | 49,962 | 706 | 13,062 | 13,258 | 501 | 4,397 | 81,885 |
| Fire Fighter I | FIRE | 50,614 | 35,395 | 15,219 | 8,875 | 16,112 | 3,000 | 3,197 | 81,799 |
| Office Specialist II | PUBLIC WORKS | 50,292 | 48,894 | 1,397 | 13,698 | 12,998 | 489 | 4,303 | 81,779 |
| Police Records Specialist I | POLICE | 51,339 | 48,807 | 2,531 | 10,187 | 15,121 | 513 | 4,352 | 81,513 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 52,404 | 50,589 | 1,815 | 10,061 | 13,509 | 685 | 4,452 | 81,111 |
| Vehicle Technician II | PUBLIC WORKS | 46,533 | 46,533 | 0 | 12,411 | 14,488 | 3,459 | 4,095 | 80,986 |
| Administrative Assistant | PLANNING | 56,077 | 40,363 | 15,714 | 11,008 | 9,904 | 404 | 3,552 | 80,945 |
| Senior Library Clerk | COMMUNITY SERVICES | 56,759 | 53,926 | 2,833 | 4,272 | 14,335 | 568 | 4,746 | 80,679 |
| Accounting Specialist | FINANCE | 49,095 | 49,095 | 0 | 13,703 | 13,045 | 491 | 4,320 | 80,654 |
| Secretary | PUBLIC UTILITIES | 53,543 | 53,530 | 13 | 7,533 | 14,232 | 535 | 4,711 | 80,554 |
| Senior Library Clerk | COMMUNITY SERVICES | 53,588 | 51,586 | 2,002 | 8,099 | 13,714 | 517 | 4,540 | 80,457 |
| Street Maintenance Worker II | PUBLIC WORKS | 42,458 | 38,898 | 3,561 | 19,067 | 12,099 | 3,411 | 3,417 | 80,452 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 52,834 | 52,777 | 56 | 8,020 | 14,073 | 747 | 4,644 | 80,318 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 51,627 | 50,164 | 1,463 | 8,012 | 15,395 | 759 | 4,414 | 80,208 |
| Senior Office Specialist | CITY CLERK | 51,335 | 51,284 | 51 | 8,068 | 15,723 | 513 | 4,513 | 80,152 |
| Part Time Geographic Information Systems Technician II | PLANNING | 60,670 | 60,670 | 0 | 868 | 18,549 | 0 | 0 | 80,087 |
| Library Customer Services Clerk | COMMUNITY SERVICES | 49,159 | 46,340 | 2,819 | 13,744 | 12,318 | 466 | 4,078 | 79,765 |
| Office Specialist II | POLICE | 56,924 | 51,438 | 5,485 | 4,013 | 13,619 | 569 | 4,509 | 79,634 |
| Police Dispatcher II | POLICE | 58,664 | 53,627 | 5,037 | 3,993 | 12,243 | 481 | 4,047 | 79,428 |
| PT Principal Utilities Eng Aide | PUBLIC UTILITIES | 62,046 | 62,046 | 0 | 786 | 16,482 | 0 | 0 | 79,313 |
| Office Specialist II | FIRE | 50,789 | 50,714 | 75 | 7,991 | 15,510 | 508 | 4,463 | 79,260 |
| Senior Utilities Engineering Aide | PUBLIC UTILITIES | 56,035 | 44,005 | 12,031 | 8,275 | 10,991 | 0 | 3,872 | 79,174 |
| Safety Coordinator | PUBLIC UTILITIES | 61,399 | 60,524 | 875 | 2,735 | 11,079 | 390 | 3,355 | 78,958 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Office Specialist II | PUBLIC UTILITIES | 48,912 | 48,894 | 17 | 12,246 | 12,998 | 489 | 4,303 | 78,948 |
| Office Specialist II | PLANNING | 51,848 | 51,792 | 56 | 8,204 | 13,757 | 519 | 4,558 | 78,885 |
| Personnel Specialist | CONVENTION/SPORTS/ENTERTAIN | 56,980 | 56,487 | 493 | 9,366 | 8,935 | 0 | 3,155 | 78,436 |
| PT Utilities Analyst II | PUBLIC UTILITIES | 61,288 | 61,288 | 0 | 887 | 16,224 | 0 | 0 | 78,399 |
| Police Records Specialist I | POLICE | 42,810 | 37,516 | 5,294 | 16,225 | 12,141 | 3,428 | 3,492 | 78,095 |
| Principal Office Specialist | PUBLIC WORKS | 54,822 | 54,483 | 339 | 3,387 | 14,514 | 548 | 4,795 | 78,067 |
| Licensing Specialist | PLANNING | 49,866 | 49,838 | 28 | 7,822 | 15,268 | 499 | 4,386 | 77,840 |
| Senior Office Specialist - Confidential | POLICE | 55,720 | 55,023 | 697 | 8,756 | 9,513 | 358 | 3,312 | 77,660 |
| Library Customer Services Clerk | COMMUNITY SERVICES | 46,485 | 46,340 | 145 | 13,645 | 12,318 | 465 | 4,078 | 76,991 |
| Office Specialist II | COMMUNITY SERVICES | 51,277 | 49,461 | 1,817 | 8,055 | 13,152 | 0 | 4,353 | 76,836 |
| Part Time Community Preservation Supervisor | PLANNING | 59,541 | 59,541 | 0 | 865 | 15,985 | 0 | 0 | 76,391 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 44,866 | 41,092 | 3,774 | 11,181 | 13,031 | 3,415 | 3,508 | 76,001 |
| Library Specialist | COMMUNITY SERVICES | 62,157 | 57,842 | 0 | 6,076 | 8,530 | 338 | 3,058 | 75,844 |
| Accounting Technician | PLANNING | 47,024 | 46,955 | 69 | 7,045 | 14,419 | 3,424 | 3,876 | 75,788 |
| Meter Reader | PUBLIC UTILITIES | 53,353 | 51,205 | 2,148 | 3,815 | 13,373 | 690 | 4,506 | 75,737 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 43,126 | 43,126 | 0 | 11,476 | 13,599 | 3,410 | 3,795 | 75,406 |
| Office Specialist II | POLICE | 48,629 | 47,034 | 1,595 | 7,854 | 14,254 | 486 | 4,101 | 75,325 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 52,214 | 50,714 | 1,500 | 4,322 | 13,481 | 522 | 4,463 | 75,002 |
| PT Management Assistant I | COMMUNITY SERVICES | 58,496 | 58,496 | 0 | 848 | 15,505 | 0 | 0 | 74,849 |
| Part Time Fire Community Risk Reduction Officer I | FIRE | 56,580 | 56,400 | 180 | 809 | 17,294 | 0 | 0 | 74,682 |
| Utilities Sr Customer Service Rep | PUBLIC UTILITIES | 55,107 | 46,140 | 8,967 | 2,892 | 11,758 | 676 | 4,060 | 74,493 |
| Permit Technician I | PLANNING | 43,917 | 42,934 | 984 | 13,371 | 12,676 | 431 | 3,778 | 74,174 |
| Communications Specialist II | COMMUNITY SERVICES | 54,968 | 53,139 | 1,829 | 3,270 | 13,894 | 208 | 1,827 | 74,167 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 53,021 | 28,318 | 24,703 | 11,561 | 7,033 | 0 | 2,492 | 74,107 |
| Accounting Specialist | CONVENTION/SPORTS/ENTERTAIN | 44,096 | 43,397 | 699 | 12,421 | 13,324 | 441 | 3,825 | 74,106 |
| Street Maintenance Worker II | PUBLIC WORKS | 45,953 | 42,355 | 3,598 | 7,813 | 13,009 | 3,460 | 3,697 | 73,931 |
| Utilities Customer Services Rep II | PUBLIC UTILITIES | 46,732 | 46,167 | 565 | 7,858 | 14,178 | 699 | 4,063 | 73,530 |
| Environmental Services Specialist I | PUBLIC UTILITIES | 49,402 | 48,715 | 688 | 3,565 | 15,716 | 483 | 4,287 | 73,454 |
| Accounting Specialist | CONVENTION/SPORTS/ENTERTAIN | 41,193 | 39,332 | 0 | 14,006 | 12,235 | 3,393 | 3,461 | 72,427 |
| Office Specialist II | PUBLIC WORKS | 50,412 | 48,894 | 1,518 | 3,556 | 12,998 | 504 | 4,303 | 71,772 |
| Part Time Fire Community Risk Reduction Officer I | FIRE | 53,623 | 53,493 | 130 | 778 | 16,353 | 0 | 0 | 70,754 |
| Office Specialist II | POLICE | 45,984 | 44,301 | 1,683 | 7,701 | 12,306 | 460 | 4,047 | 70,498 |
| PT Code Enforcement Officer II | PLANNING | 54,473 | 53,723 | 750 | 790 | 14,464 | 0 | 0 | 69,727 |
| Office Specialist II | POLICE | 43,707 | 40,306 | 3,401 | 6,973 | 12,135 | 3,429 | 3,476 | 69,720 |
| Detention Facility Assistant | POLICE | 45,144 | 43,359 | 1,785 | 7,417 | 12,922 | 421 | 3,693 | 69,597 |
| PT Librarian | COMMUNITY SERVICES | 53,042 | 51,903 | 1,139 | 769 | 15,745 | 0 | 0 | 69,556 |
| Building Inspector II | PLANNING | 44,310 | 42,518 | 778 | 5,536 | 13,540 | 3,423 | 3,742 | 69,537 |
| Office Specialist II | FIRE | 42,853 | 42,172 | 681 | 8,186 | 12,995 | 3,259 | 2,229 | 69,522 |
| Police Officer | POLICE | 38,954 | 37,493 | 1,461 | 7,674 | 16,471 | 3,000 | 3,299 | 69,399 |
| Fire Fighter I | FIRE | 39,499 | 36,483 | 3,016 | 6,493 | 17,015 | 3,000 | 3,360 | 69,367 |
| Principal Accountant | FINANCE | 58,802 | 25,949 | 32,853 | 1,357 | 6,526 | 263 | 2,284 | 69,231 |
| Park Maintenance Worker II | COMMUNITY SERVICES | 39,755 | 38,079 | 1,676 | 13,969 | 9,213 | 3,320 | 2,905 | 69,161 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Management Assistant I | PUBLIC UTILITIES | 54,273 | 52,153 | 64 | 745 | 15,936 | 0 | 0 | 68,898 |
| Senior Office Specialist | CONVENTION/SPORTS/ENTERTAIN | 49,718 | 44,056 | 5,662 | 3,251 | 11,379 | 452 | 3,877 | 68,677 |
| Operations Contract Specialist | PUBLIC WORKS | 42,646 | 42,646 | 0 | 7,819 | 13,625 | 426 | 3,753 | 68,268 |
| PT Senior Engineering Aide | PUBLIC UTILITIES | 53,290 | 53,290 | 0 | 773 | 14,187 | 0 | 0 | 68,250 |
| Police Officer Trainee | POLICE | 43,298 | 43,298 | 0 | 7,885 | 10,986 | 3,000 | 2,953 | 68,122 |
| PT Parks Field Coordinator | COMMUNITY SERVICES | 52,911 | 52,911 | 0 | 767 | 14,073 | 0 | 0 | 67,750 |
| Part Time Geographic Information Systems Technician II | FINANCE | 51,049 | 51,049 | 0 | 729 | 15,649 | 0 | 0 | 67,427 |
| Office Specialist II | PUBLIC UTILITIES | 40,858 | 40,786 | 72 | 7,057 | 12,505 | 3,365 | 3,474 | 67,258 |
| PT Librarian | COMMUNITY SERVICES | 52,724 | 51,443 | 1,280 | 764 | 13,744 | 0 | 0 | 67,232 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 37,203 | 12,637 | 24,566 | 17,058 | 9,346 | 112 | 3,274 | 66,993 |
| Police Records Specialist II | POLICE | 38,603 | 37,857 | 746 | 15,463 | 9,603 | 318 | 2,887 | 66,874 |
| PT Senior Utilities Engineering Aide | PUBLIC UTILITIES | 52,221 | 52,221 | 0 | 757 | 13,889 | 0 | 0 | 66,868 |
| Management Assistant I | CONVENTION/SPORTS/ENTERTAIN | 41,211 | 40,513 | 697 | 10,050 | 11,512 | 405 | 3,565 | 66,743 |
| Operations Contract Specialist | PUBLIC WORKS | 48,541 | 48,316 | 225 | 1,856 | 14,946 | 132 | 1,142 | 66,617 |
| Corrections Officer | POLICE | 49,908 | 47,339 | 2,569 | 7,838 | 6,926 | 0 | 1,657 | 66,330 |
| PT Meter Reader | PUBLIC UTILITIES | 43,058 | 40,483 | 1,209 | 10,370 | 10,683 | 456 | 2,813 | 66,014 |
| PT Laborer | COMMUNITY SERVICES | 40,278 | 38,104 | 2,174 | 8,863 | 10,842 | 3,326 | 2,597 | 65,906 |
| PT Management Assistant I | COMMUNITY AND ECONOMIC DEVE | 51,216 | 51,216 | 0 | 743 | 13,635 | 0 | 0 | 65,594 |
| Meter Reader | PUBLIC UTILITIES | 50,428 | 46,631 | 1,923 | 1,775 | 14,361 | 140 | 763 | 65,593 |
| Office Specialist II | POLICE | 43,338 | 39,699 | 3,639 | 3,163 | 12,149 | 3,415 | 3,492 | 65,557 |
| Part Time Geographic Information Systems Technician I | FINANCE | 49,651 | 49,627 | 23 | 708 | 15,194 | 0 | 0 | 65,553 |
| Utilities Customer Service Rep I | PUBLIC UTILITIES | 43,918 | 43,607 | 311 | 6,024 | 11,574 | 556 | 3,284 | 65,356 |
| PT Building Inspector II | PLANNING | 51,267 | 49,362 | 0 | 716 | 15,175 | 0 | 0 | 65,252 |
| Office Specialist II | POLICE | 39,684 | 38,213 | 1,472 | 6,766 | 11,598 | 3,363 | 3,322 | 64,734 |
| Part Time Maintenance Coordinator | PUBLIC WORKS | 48,982 | 48,982 | 0 | 698 | 15,003 | 0 | 0 | 64,683 |
| Skilled Crafts Worker II | CONVENTION/SPORTS/ENTERTAIN | 42,016 | 40,630 | 1,386 | 4,949 | 12,870 | 3,172 | 1,454 | 64,462 |
| Senior Storekeeper | FIRE | 40,659 | 35,731 | 4,927 | 11,659 | 8,878 | 0 | 3,144 | 64,340 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 40,970 | 31,821 | 9,149 | 8,901 | 10,886 | 481 | 2,938 | 64,176 |
| Fire Captain III | FIRE | 59,427 | 5,190 | 54,237 | 1,215 | 2,697 | 0 | 567 | 63,907 |
| Fire Fighter I | FIRE | 36,428 | 28,229 | 8,199 | 10,934 | 13,195 | 0 | 2,773 | 63,330 |
| Senior Office Specialist | POLICE | 40,375 | 39,548 | 827 | 5,225 | 12,883 | 3,155 | 1,528 | 63,167 |
| Accounting Specialist | FINANCE | 42,169 | 41,169 | 1,000 | 2,681 | 11,456 | 3,343 | 3,204 | 62,852 |
| PT Senior Utilities Engineering Aide | PUBLIC UTILITIES | 49,126 | 49,126 | 0 | 712 | 13,003 | 0 | 0 | 62,842 |
| PT Meter Reader | PUBLIC UTILITIES | 49,509 | 46,171 | 1,704 | 694 | 14,167 | 0 | 0 | 62,736 |
| PT Public Utilities Customer Svcs Rep III | PUBLIC UTILITIES | 49,280 | 47,910 | 1,369 | 693 | 12,746 | 0 | 0 | 62,718 |
| Utilities Customer Services Rep III | PUBLIC UTILITIES | 33,402 | 22,184 | 11,218 | 17,355 | 8,581 | 255 | 2,898 | 62,492 |
| PT Utilities Service Representative | PUBLIC UTILITIES | 47,337 | 46,063 | 1,274 | 675 | 14,128 | 0 | 0 | 62,140 |
| PT Building Inspector I | PLANNING | 46,944 | 46,944 | 0 | 681 | 14,414 | 0 | 0 | 62,039 |
| Police Dispatcher I | POLICE | 37,788 | 37,099 | 689 | 5,126 | 11,897 | 3,378 | 3,301 | 61,490 |
| PT Property and Evidence Technician | POLICE | 48,312 | 46,305 | 2,007 | 678 | 12,422 | 0 | 0 | 61,412 |
| Street Maintenance Worker III | PUBLIC WORKS | 40,101 | 29,021 | 11,080 | 11,280 | 7,282 | 0 | 2,585 | 61,247 |
| PT Code Enforcement Officer II | PLANNING | 47,735 | 47,032 | 703 | 692 | 12,754 | 0 | 0 | 61,181 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Code Enforcement Officer I | PLANNING | 46,180 | 45,430 | 750 | 658 | 13,872 | 0 | 0 | 60,710 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 36,990 | 34,136 | 2,853 | 7,601 | 10,993 | 3,199 | 1,862 | 60,645 |
| Street Maintenance Worker II | PUBLIC WORKS | 36,113 | 34,426 | 1,687 | 6,932 | 10,837 | 3,353 | 3,029 | 60,265 |
| PT Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 46,968 | 40,243 | 6,725 | 669 | 12,613 | 0 | 0 | 60,250 |
| PT Police Dispatcher II | POLICE | 47,262 | 45,369 | 1,894 | 543 | 12,300 | 0 | 0 | 60,105 |
| Operations Contract Specialist | PUBLIC WORKS | 35,864 | 34,873 | 991 | 10,023 | 9,909 | 358 | 3,069 | 59,223 |
| Senior Accountant | FINANCE | 39,733 | 39,108 | 625 | 2,793 | 12,871 | 353 | 3,441 | 59,191 |
| PT Assistant Power Engineer | PUBLIC UTILITIES | 45,073 | 45,073 | 0 | 654 | 13,458 | 0 | 0 | 59,186 |
| PT Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 46,727 | 43,378 | 3,349 | 563 | 11,698 | 0 | 0 | 58,989 |
| PT Utilities Service Representative | PUBLIC UTILITIES | 44,774 | 43,487 | 1,288 | 637 | 13,313 | 0 | 0 | 58,725 |
| Police Dispatcher I | POLICE | 35,265 | 33,901 | 1,364 | 5,672 | 11,252 | 3,353 | 3,076 | 58,618 |
| PT Code Enforcement Officer I | PLANNING | 44,500 | 43,750 | 750 | 645 | 13,387 | 0 | 0 | 58,533 |
| PT Code Enforcement Officer I | PLANNING | 44,300 | 43,375 | 925 | 630 | 13,351 | 0 | 0 | 58,281 |
| Street Maintenance Worker II | PUBLIC WORKS | 37,259 | 33,571 | 1,871 | 6,003 | 10,508 | 3,354 | 2,954 | 58,263 |
| Senior Buyer | FINANCE | 43,776 | 28,035 | 15,741 | 4,564 | 6,972 | 280 | 2,467 | 58,059 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,961 | 11,045 | 3,000 | 2,971 | 57,739 |
| Fire Dispatcher II | FIRE | 38,057 | 31,608 | 6,449 | 2,513 | 10,802 | 3,381 | 2,956 | 57,708 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,872 | 11,045 | 3,000 | 2,971 | 57,650 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,872 | 11,045 | 3,000 | 2,971 | 57,650 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,872 | 11,045 | 3,000 | 2,971 | 57,650 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,872 | 11,045 | 3,000 | 2,971 | 57,650 |
| Police Officer Trainee | POLICE | 33,762 | 33,762 | 0 | 6,872 | 11,045 | 3,000 | 2,971 | 57,650 |
| Fire Dispatcher II | FIRE | 35,992 | 31,382 | 4,611 | 4,538 | 10,735 | 3,360 | 2,936 | 57,561 |
| PT Property and Evidence Technician | POLICE | 45,072 | 43,363 | 1,709 | 654 | 11,606 | 0 | 0 | 57,332 |
| Utilities Customer Service Rep I | PUBLIC UTILITIES | 38,119 | 35,756 | 738 | 5,925 | 11,116 | 564 | 3,147 | 57,246 |
| Part Time Permit Technician II | PLANNING | 44,794 | 44,794 | 0 | 650 | 11,793 | 0 | 0 | 57,236 |
| Corrections Officer | POLICE | 32,264 | 27,407 | 4,858 | 7,848 | 11,218 | 3,000 | 2,412 | 56,742 |
| Fire Engineer III | FIRE | 51,454 | 4,304 | 47,150 | 2,132 | 2,055 | 0 | 432 | 56,073 |
| PT Public Utilities Customer Svcs Rep II | PUBLIC UTILITIES | 41,917 | 40,479 | 1,438 | 608 | 12,419 | 0 | 0 | 54,944 |
| Line Crew Supervisor | PUBLIC UTILITIES | 50,031 | 6,327 | 43,704 | 1,754 | 1,801 | 103 | 558 | 54,245 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 30,960 | 30,960 | 0 | 8,267 | 8,947 | 3,272 | 2,724 | 54,170 |
| PT Code Enforcement Officer I | PLANNING | 41,103 | 40,353 | 750 | 584 | 12,347 | 0 | 0 | 54,034 |
| PT Utilities Service Representative | PUBLIC UTILITIES | 44,113 | 42,182 | 0 | 590 | 11,195 | 0 | 0 | 53,967 |
| PT Code Enforcement Officer I | PLANNING | 42,073 | 41,323 | 750 | 610 | 11,209 | 0 | 0 | 53,893 |
| Skilled Crafts Worker II | PUBLIC WORKS | 35,108 | 34,589 | 519 | 3,808 | 10,704 | 3,089 | 964 | 53,672 |
| PT Library Assistant | COMMUNITY SERVICES | 40,799 | 39,692 | 1,106 | 591 | 12,239 | 0 | 0 | 53,628 |
| PT Traffic Controller | POLICE | 43,062 | 35,612 | 7,450 | 602 | 9,715 | 0 | 0 | 53,379 |
| PT Utilities Service Representative | PUBLIC UTILITIES | 40,579 | 39,456 | 1,123 | 577 | 12,123 | 0 | 0 | 53,278 |
| Police Dispatcher I | POLICE | 32,664 | 30,845 | 1,819 | 4,030 | 10,437 | 3,305 | 2,833 | 53,269 |
| Service Lead Worker | CONVENTION/SPORTS/ENTERTAIN | 39,286 | 38,210 | 1,076 | 6,819 | 5,081 | 205 | 1,801 | 53,192 |
| PT Office Specialist II | CONVENTION/SPORTS/ENTERTAIN | 40,363 | 40,275 | 88 | 631 | 12,116 | 0 | 0 | 53,109 |
| Administrative Assistant | HUMAN RESOURCES | 32,080 | 32,080 | 0 | 7,490 | 10,371 | 314 | 2,823 | 53,079 |
| Workforce Development Manager | COMMUNITY AND ECONOMIC DEVE | 50,459 | 5,249 | 45,209 | 431 | 1,492 | 52 | 462 | 52,895 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Permit Technician I | PLANNING | 39,898 | 39,688 | 210 | 579 | 12,125 | 0 | 0 | 52,602 |
| PT Library Assistant | COMMUNITY SERVICES | 39,986 | 39,012 | 974 | 576 | 12,005 | 0 | 0 | 52,566 |
| PT Code Enforcement Officer I | PLANNING | 40,284 | 36,947 | 3,337 | 584 | 11,535 | 0 | 0 | 52,403 |
| PT Code Enforcement Officer I | PLANNING | 39,700 | 39,235 | 465 | 576 | 12,009 | 0 | 0 | 52,284 |
| PT Box Office Specialist | CONVENTION/SPORTS/ENTERTAIN | 42,287 | 35,535 | 6,751 | 613 | 9,363 | 0 | 0 | 52,262 |
| PT Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 40,715 | 35,773 | 4,942 | 578 | 10,961 | 0 | 0 | 52,254 |
| PT Code Enforcement Officer I | PLANNING | 40,794 | 40,001 | 794 | 572 | 10,789 | 0 | 0 | 52,155 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 39,934 | 36,920 | 3,014 | 579 | 11,358 | 0 | 0 | 51,871 |
| Part Time Maintenance Coordinator | COMMUNITY SERVICES | 51,029 | 51,029 | 0 | 740 | 0 | 0 | 0 | 51,769 |
| PT Library Assistant | COMMUNITY SERVICES | 39,352 | 38,401 | 951 | 559 | 11,800 | 0 | 0 | 51,710 |
| PT Utilities Service Representative | PUBLIC UTILITIES | 40,918 | 38,275 | 1,089 | 571 | 11,735 | 0 | 0 | 51,670 |
| Facility and Event Electrician | PUBLIC WORKS | 31,679 | 26,031 | 5,649 | 8,396 | 8,606 | 427 | 2,291 | 51,400 |
| PT Administrative Assistant | PLANNING | 38,855 | 38,855 | 0 | 563 | 11,978 | 0 | 0 | 51,397 |
| Fire Fighter I | FIRE | 29,463 | 21,755 | 7,707 | 9,447 | 9,890 | 0 | 2,212 | 51,011 |
| PT Permit Technician I | PUBLIC WORKS | 38,520 | 38,101 | 419 | 559 | 11,631 | 0 | 0 | 50,709 |
| Community Services Specialist | POLICE | 30,665 | 28,171 | 2,494 | 4,928 | 9,314 | 3,283 | 2,479 | 50,669 |
| PT Property and Evidence Technician | POLICE | 38,285 | 37,744 | 541 | 543 | 11,657 | 0 | 0 | 50,485 |
| Police Records Specialist II | POLICE | 35,403 | 30,226 | 5,177 | 4,645 | 7,288 | 307 | 2,588 | 50,231 |
| Community Services Supervisor | COMMUNITY SERVICES | 29,998 | 29,998 | 0 | 8,387 | 8,668 | 264 | 2,640 | 49,957 |
| PT Public Utilities Customer Svcs Rep II | PUBLIC UTILITIES | 41,535 | 39,845 | 77 | 579 | 9,299 | 0 | 0 | 49,801 |
| PT Laborer | COMMUNITY SERVICES | 37,956 | 35,208 | 2,748 | 550 | 11,073 | 0 | 0 | 49,579 |
| Council Member | CITY COUNCIL | 26,425 | 18,625 | 7,800 | 23,133 | 0 | 0 | 0 | 49,558 |
| Lead Nurse | CONVENTION/SPORTS/ENTERTAIN | 37,903 | 35,792 | 2,111 | 550 | 10,967 | 0 | 0 | 49,419 |
| Program Specialist | COMMUNITY SERVICES | 37,207 | 37,207 | 0 | 540 | 11,470 | 0 | 0 | 49,217 |
| Maintenance Pipefitter | PUBLIC UTILITIES | 32,310 | 22,453 | 9,857 | 8,205 | 6,380 | 334 | 1,976 | 49,204 |
| PT Lead Security Guard | PUBLIC WORKS | 38,735 | 36,222 | 2,513 | 372 | 9,866 | 0 | 0 | 48,973 |
| PT Library Clerk | COMMUNITY SERVICES | 38,184 | 37,153 | 1,031 | 547 | 9,918 | 0 | 0 | 48,649 |
| PT Meter Reader | PUBLIC UTILITIES | 39,774 | 38,135 | 64 | 554 | 9,464 | 0 | 20 | 48,197 |
| PT Accounting Specialist | PLANNING | 37,561 | 37,561 | 0 | 522 | 9,997 | 0 | 0 | 48,080 |
| PT Code Enforcement Officer I | PLANNING | 37,518 | 37,499 | 19 | 544 | 9,984 | 0 | 0 | 48,046 |
| PT Fire Dispatcher II | FIRE | 37,417 | 37,096 | 321 | 543 | 9,884 | 0 | 0 | 47,844 |
| PT Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 37,315 | 37,315 | 0 | 524 | 9,887 | 0 | 0 | 47,726 |
| PT Senior Secretary | PUBLIC WORKS | 37,184 | 37,184 | 0 | 540 | 9,940 | 0 | 0 | 47,664 |
| PT Librarian | COMMUNITY SERVICES | 36,035 | 36,035 | 0 | 523 | 11,035 | 0 | 0 | 47,592 |
| PT Office Specialist II | CONVENTION/SPORTS/ENTERTAIN | 35,830 | 35,805 | 25 | 508 | 10,951 | 0 | 0 | 47,289 |
| PT Management Assistant I | COMMUNITY SERVICES | 35,951 | 35,951 | 0 | 512 | 10,771 | 0 | 0 | 47,234 |
| PT Senior Office Specialist | FIRE | 36,703 | 36,703 | 0 | 535 | 9,768 | 0 | 0 | 47,007 |
| Sr Program Specialist | COMMUNITY SERVICES | 36,399 | 36,399 | 0 | 528 | 9,719 | 0 | 0 | 46,646 |
| Senior Park Ranger | COMMUNITY SERVICES | 36,629 | 34,823 | 1,806 | 531 | 9,403 | 0 | 0 | 46,563 |
| Senior Park Ranger | COMMUNITY SERVICES | 36,608 | 34,017 | 2,591 | 509 | 9,398 | 0 | 0 | 46,515 |
| PT Public Utilities Customer Svcs Rep II | PUBLIC UTILITIES | 35,445 | 34,401 | 1,045 | 514 | 10,513 | 0 | 0 | 46,473 |
| Helicopter Mechanic | POLICE | 24,554 | 23,507 | 1,047 | 8,614 | 7,772 | 3,246 | 2,069 | 46,255 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 36,920 | 32,105 | 4,815 | 535 | 8,744 | 0 | 0 | 46,200 |
| Staff Analyst | PUBLIC WORKS | 32,751 | 29,284 | 3,468 | 3,262 | 7,287 | 293 | 2,577 | 46,170 |
| Park Ranger | COMMUNITY SERVICES | 36,276 | 33,976 | 2,301 | 503 | 9,282 | 0 | 0 | 46,062 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 36,474 | 32,227 | 3,108 | 512 | 10,166 | 0 | 0 | 46,013 |
| PT Librarian | COMMUNITY SERVICES | 34,873 | 34,873 | 0 | 506 | 10,632 | 0 | 0 | 46,011 |
| Accounting Specialist | FINANCE | 29,128 | 28,253 | 875 | 2,154 | 8,908 | 3,291 | 2,486 | 45,967 |
| PT Management Assistant I | HUMAN RESOURCES | 35,880 | 35,880 | 0 | 520 | 9,543 | 0 | 0 | 45,944 |
| Traffic Control Assistant | POLICE | 36,286 | 32,352 | 3,934 | 547 | 9,071 | 0 | 0 | 45,904 |
| PT Code Enforcement Officer I | PLANNING | 34,663 | 34,350 | 313 | 503 | 10,669 | 0 | 0 | 45,834 |
| Sr Program Specialist | COMMUNITY SERVICES | 35,665 | 35,665 | 0 | 495 | 9,476 | 0 | 0 | 45,636 |
| Sr Program Specialist | COMMUNITY SERVICES | 34,517 | 34,517 | 0 | 489 | 10,592 | 0 | 0 | 45,599 |
| Senior Policy Aide | CITY COUNCIL | 44,944 | 44,944 | 0 | 652 | 0 | 0 | 0 | 45,596 |
| Council Member | CITY COUNCIL | 26,450 | 18,650 | 7,800 | 12,057 | 5,500 | 0 | 1,584 | 45,591 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 35,957 | 33,345 | 2,612 | 521 | 9,010 | 0 | 0 | 45,488 |
| PT Office Specialist II | COMMUNITY SERVICES | 35,221 | 35,221 | 0 | 500 | 9,396 | 0 | 0 | 45,117 |
| PT Office Specialist II | FIRE | 35,185 | 35,185 | 0 | 512 | 9,362 | 0 | 0 | 45,060 |
| PT Fire Communications Shift Supervisor | FIRE | 44,293 | 44,250 | 43 | 642 | 0 | 0 | 0 | 44,935 |
| Council Member | CITY COUNCIL | 26,500 | 18,700 | 7,800 | 11,138 | 5,501 | 0 | 1,584 | 44,723 |
| Senior Policy Aide | CITY COUNCIL | 44,028 | 43,699 | 330 | 638 | 0 | 0 | 0 | 44,667 |
| Police Officer | POLICE | 23,763 | 21,923 | 1,841 | 6,339 | 9,631 | 3,000 | 1,929 | 44,662 |
| PT Police Records Specialist I | POLICE | 34,806 | 34,737 | 69 | 505 | 9,256 | 0 | 0 | 44,566 |
| Police Records Specialist I | POLICE | 26,283 | 22,906 | 3,377 | 5,117 | 7,737 | 3,263 | 2,131 | 44,531 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 35,248 | 31,728 | 3,520 | 511 | 8,738 | 0 | 0 | 44,496 |
| Sr Program Specialist | COMMUNITY SERVICES | 34,689 | 34,689 | 0 | 491 | 9,218 | 0 | 0 | 44,398 |
| Convention Center Manager | CONVENTION/SPORTS/ENTERTAIN | 43,174 | 0 | 43,174 | 1,143 | 0 | 0 | 0 | 44,318 |
| Fire Captain II | FIRE | 39,014 | 0 | 39,014 | 1,446 | 2,975 | 0 | 625 | 44,061 |
| Park Programs Coordinator | COMMUNITY SERVICES | 33,314 | 33,314 | 0 | 483 | 10,203 | 0 | 0 | 44,000 |
| PT Laborer | COMMUNITY SERVICES | 34,645 | 31,524 | 3,121 | 502 | 8,808 | 0 | 0 | 43,955 |
| PT Librarian | COMMUNITY SERVICES | 33,252 | 33,252 | 0 | 482 | 10,146 | 0 | 0 | 43,880 |
| PT Code Enforcement Officer I | PLANNING | 33,292 | 32,917 | 375 | 483 | 10,059 | 0 | 0 | 43,834 |
| Traffic Control Assistant | POLICE | 34,543 | 27,467 | 7,076 | 478 | 8,764 | 0 | 0 | 43,786 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 33,604 | 30,998 | 2,606 | 487 | 9,653 | 0 | 0 | 43,745 |
| Sr Program Specialist | COMMUNITY SERVICES | 34,113 | 34,113 | 0 | 495 | 9,068 | 0 | 0 | 43,676 |
| PT Clerk | PUBLIC WORKS | 34,045 | 34,045 | 0 | 494 | 9,124 | 0 | 0 | 43,662 |
| PT Fire Dispatcher II | FIRE | 33,183 | 32,252 | 931 | 481 | 9,886 | 0 | 0 | 43,550 |
| PT Police Dispatcher II | POLICE | 33,940 | 33,016 | 924 | 492 | 9,059 | 0 | 0 | 43,492 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 34,449 | 31,728 | 2,721 | 477 | 8,543 | 0 | 0 | 43,468 |
| PT Intermediate Clerk | COMMUNITY SERVICES | 33,899 | 33,899 | 0 | 492 | 9,046 | 0 | 0 | 43,436 |
| Sr Program Specialist | COMMUNITY SERVICES | 34,214 | 34,214 | 0 | 0 | 9,149 | 0 | 0 | 43,363 |
| Senior Park Ranger | COMMUNITY SERVICES | 34,179 | 32,167 | 2,012 | 496 | 8,686 | 0 | 0 | 43,361 |
| Traffic Control Assistant | POLICE | 34,718 | 29,149 | 5,568 | 494 | 8,142 | 0 | 0 | 43,353 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 34,342 | 30,189 | 4,153 | 476 | 8,249 | 0 | 0 | 43,068 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Traffic Control Assistant | POLICE | 34,721 | 28,350 | 6,371 | 482 | 7,805 | 0 | 0 | 43,008 |
| Operations Supervisor | PUBLIC WORKS | 29,083 | 20,961 | 8,122 | 6,604 | 5,257 | 210 | 1,845 | 42,999 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 34,116 | 30,432 | 3,684 | 495 | 8,377 | 0 | 0 | 42,988 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 32,839 | 31,188 | 1,651 | 476 | 9,597 | 0 | 0 | 42,912 |
| Sr Program Specialist | COMMUNITY SERVICES | 33,450 | 33,450 | 0 | 485 | 8,876 | 0 | 0 | 42,811 |
| Traffic Control Assistant | POLICE | 33,169 | 28,710 | 4,459 | 481 | 9,087 | 0 | 0 | 42,737 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 33,034 | 29,414 | 3,620 | 467 | 9,196 | 0 | 0 | 42,697 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 33,628 | 30,043 | 2,792 | 476 | 9,266 | 0 | 0 | 42,577 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 27,567 | 25,503 | 2,064 | 5,316 | 7,659 | 209 | 1,795 | 42,545 |
| PT Meter Reader | PUBLIC UTILITIES | 34,252 | 33,326 | 926 | 497 | 7,658 | 0 | 0 | 42,407 |
| PT Staff Analyst | COMMUNITY AND ECONOMIC DEVE | 32,580 | 32,580 | 0 | 467 | 9,287 | 0 | 0 | 42,334 |
| PT Hazardous Materials Specialist II | FIRE | 32,776 | 32,776 | 0 | 475 | 8,758 | 0 | 0 | 42,010 |
| Office Assistant | PUBLIC WORKS | 32,606 | 32,606 | 0 | 490 | 8,911 | 0 | 0 | 42,006 |
| PT Accounting Specialist | COMMUNITY SERVICES | 31,492 | 31,492 | 0 | 457 | 9,644 | 0 | 0 | 41,593 |
| Sr Program Specialist | COMMUNITY SERVICES | 31,458 | 31,458 | 0 | 456 | 9,625 | 0 | 0 | 41,538 |
| PT Code Enforcement Officer I | PLANNING | 31,547 | 30,372 | 1,174 | 446 | 9,531 | 0 | 0 | 41,524 |
| Sr Program Specialist | COMMUNITY SERVICES | 32,370 | 32,370 | 0 | 457 | 8,635 | 0 | 0 | 41,462 |
| PT Fire Dispatcher II | FIRE | 32,364 | 32,364 | 0 | 469 | 8,599 | 0 | 0 | 41,433 |
| Police Officer | POLICE | 22,475 | 22,255 | 219 | 4,166 | 9,777 | 3,000 | 1,958 | 41,376 |
| PT Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 31,212 | 31,212 | 0 | 453 | 9,485 | 0 | 0 | 41,150 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 31,882 | 27,545 | 4,337 | 462 | 8,674 | 0 | 0 | 41,018 |
| PT Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 30,986 | 30,986 | 0 | 449 | 9,530 | 0 | 0 | 40,965 |
| Utilities Customer Service Rep I | PUBLIC UTILITIES | 23,881 | 23,162 | 719 | 6,889 | 7,477 | 372 | 2,038 | 40,657 |
| Fire Fighter I | FIRE | 24,343 | 19,450 | 4,893 | 5,290 | 8,979 | 0 | 2,007 | 40,619 |
| Fire Dispatcher II | FIRE | 39,603 | 37,687 | 1,916 | 823 | 65 | 2 | 20 | 40,513 |
| Police Records Specialist I | POLICE | 22,327 | 19,492 | 2,835 | 6,035 | 6,839 | 3,204 | 1,820 | 40,226 |
| Utilities Troubleshooter Supervisor | PUBLIC UTILITIES | 38,881 | 280 | 38,601 | 1,290 | 0 | 5 | 0 | 40,175 |
| PT Data Entry Operator | PUBLIC UTILITIES | 30,284 | 30,284 | 0 | 439 | 9,298 | 0 | 0 | 40,021 |
| Part Time Library Bookmobile Clerk | COMMUNITY SERVICES | 31,523 | 31,475 | 48 | 451 | 8,037 | 0 | 0 | 40,011 |
| Part Time Maintenance Coordinator | CONVENTION/SPORTS/ENTERTAIN | 30,286 | 30,200 | 87 | 427 | 9,248 | 0 | 0 | 39,961 |
| Staff Analyst | PUBLIC WORKS | 26,923 | 26,923 | 0 | 2,429 | 7,825 | 269 | 2,369 | 39,816 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 30,591 | 28,369 | 2,221 | 432 | 8,747 | 0 | 0 | 39,770 |
| PT Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 29,813 | 29,813 | 0 | 432 | 9,150 | 0 | 0 | 39,396 |
| PT Traffic Controller | POLICE | 30,930 | 30,029 | 901 | 448 | 7,970 | 0 | 0 | 39,348 |
| PT Library Clerk | COMMUNITY SERVICES | 30,870 | 29,969 | 902 | 448 | 7,971 | 0 | 0 | 39,289 |
| Sr Program Specialist | COMMUNITY SERVICES | 30,563 | 30,563 | 0 | 444 | 8,169 | 0 | 0 | 39,176 |
| Assistant City Attorney | CITY ATTORNEY | 38,020 | 0 | 38,020 | 1,054 | 0 | 0 | 0 | 39,074 |
| PT Intermediate Clerk | CONVENTION/SPORTS/ENTERTAIN | 30,319 | 30,303 | 16 | 440 | 8,101 | 0 | 0 | 38,860 |
| Customer Services Spec II - Confidential | HUMAN RESOURCES | 30,185 | 29,370 | 815 | 1,777 | 4,878 | 202 | 1,725 | 38,768 |
| PT Office Specialist I | CONVENTION/SPORTS/ENTERTAIN | 30,209 | 30,194 | 15 | 438 | 8,045 | 0 | 0 | 38,692 |
| Principal Human Resources Analyst | HUMAN RESOURCES | 25,154 | 25,154 | 0 | 2,717 | 8,317 | 231 | 2,214 | 38,631 |
| Senior Secretary | PLANNING | 28,601 | 28,601 | 0 | 643 | 8,812 | 38 | 497 | 38,591 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Library Technician | COMMUNITY SERVICES | 29,403 | 28,567 | 835 | 426 | 8,740 | 0 | 0 | 38,569 |
| Traffic Control Assistant | POLICE | 30,386 | 24,775 | 5,611 | 441 | 7,696 | 0 | 0 | 38,523 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 30,413 | 27,939 | 2,475 | 441 | 7,625 | 0 | 0 | 38,480 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 29,345 | 27,964 | 1,381 | 421 | 8,653 | 0 | 0 | 38,419 |
| Program Specialist | COMMUNITY SERVICES | 28,983 | 28,983 | 0 | 414 | 8,874 | 0 | 0 | 38,270 |
| Police Officer - Sr Master Advanced | POLICE | 37,120 | 2,316 | 34,804 | 1,135 | 0 | 0 | 0 | 38,255 |
| Community Services Specialist | COMMUNITY SERVICES | 22,439 | 22,439 | 0 | 3,177 | 7,419 | 3,216 | 1,975 | 38,226 |
| PT Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 28,907 | 28,907 | 0 | 419 | 8,890 | 0 | 0 | 38,216 |
| PT Library Clerk | COMMUNITY SERVICES | 28,895 | 28,895 | 0 | 419 | 8,806 | 0 | 0 | 38,119 |
| PT Police Records Specialist I | POLICE | 29,774 | 29,774 | 0 | 432 | 7,850 | 0 | 0 | 38,056 |
| Fire Fighter IV | FIRE | 28,813 | 12,546 | 16,267 | 2,089 | 5,851 | 0 | 1,289 | 38,042 |
| Traffic Control Assistant | POLICE | 30,121 | 23,846 | 6,275 | 437 | 7,456 | 0 | 0 | 38,014 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 30,156 | 27,057 | 2,015 | 417 | 8,479 | 0 | 0 | 37,967 |
| Sr Program Specialist | COMMUNITY SERVICES | 28,723 | 28,723 | 0 | 417 | 8,792 | 0 | 0 | 37,932 |
| Traffic Control Assistant | POLICE | 29,401 | 26,284 | 3,117 | 414 | 8,105 | 0 | 0 | 37,921 |
| Management Assistant I | CITY CLERK | 23,272 | 23,272 | 0 | 4,642 | 7,695 | 233 | 2,048 | 37,890 |
| PT Accounting Specialist | PUBLIC WORKS | 30,212 | 28,392 | 122 | 413 | 8,924 | 0 | 0 | 37,852 |
| PT Laborer | COMMUNITY SERVICES | 28,848 | 26,710 | 2,139 | 418 | 8,529 | 0 | 0 | 37,795 |
| Human Resources Technician | HUMAN RESOURCES | 26,609 | 24,724 | 1,885 | 1,635 | 7,025 | 255 | 2,176 | 37,700 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 28,822 | 27,383 | 1,439 | 418 | 8,457 | 0 | 0 | 37,697 |
| Senior Park Ranger | COMMUNITY SERVICES | 37,141 | 35,357 | 1,784 | 539 | 0 | 0 | 0 | 37,679 |
| Traffic Control Assistant | POLICE | 28,851 | 25,726 | 3,124 | 424 | 8,040 | 0 | 0 | 37,315 |
| PT Library Technician | COMMUNITY SERVICES | 28,211 | 28,211 | 0 | 409 | 8,686 | 0 | 0 | 37,306 |
| Sr Program Specialist | COMMUNITY SERVICES | 28,296 | 27,943 | 353 | 410 | 8,597 | 0 | 0 | 37,303 |
| PT Planning Aide | PLANNING | 28,225 | 28,225 | 0 | 409 | 8,586 | 0 | 0 | 37,221 |
| PT Laborer | COMMUNITY SERVICES | 29,282 | 27,649 | 1,633 | 425 | 7,508 | 0 | 0 | 37,215 |
| Police Officer Trainee | POLICE | 20,870 | 20,870 | 0 | 4,229 | 6,900 | 3,000 | 1,837 | 36,836 |
| Council Member | CITY COUNCIL | 27,875 | 18,700 | 9,175 | 1,813 | 5,501 | 0 | 1,584 | 36,772 |
| Deputy Fire Chief | FIRE | 35,003 | 0 | 35,003 | 1,486 | 0 | 0 | 0 | 36,489 |
| PT Principal Project Planner | COMMUNITY SERVICES | 35,890 | 35,890 | 0 | 520 | 0 | 0 | 0 | 36,411 |
| Sr Program Specialist | COMMUNITY SERVICES | 28,252 | 28,252 | 0 | 410 | 7,540 | 0 | 0 | 36,201 |
| PT Public Utilities Customer Svcs Rep II | PUBLIC UTILITIES | 27,523 | 26,639 | 884 | 387 | 8,209 | 0 | 0 | 36,119 |
| Police Officer Trainee | POLICE | 21,245 | 20,870 | 375 | 3,136 | 6,900 | 3,000 | 1,837 | 36,118 |
| PT Senior Secretary | HUMAN RESOURCES | 28,231 | 28,231 | 0 | 409 | 7,261 | 0 | 0 | 35,902 |
| Police Officer - Master Intermediate | POLICE | 19,807 | 18,933 | 874 | 3,097 | 8,317 | 3,000 | 1,666 | 35,888 |
| Traffic Control Assistant | POLICE | 28,248 | 23,098 | 5,150 | 410 | 7,032 | 0 | 0 | 35,690 |
| PT Fire Dispatcher II | FIRE | 27,901 | 27,740 | 161 | 405 | 7,368 | 0 | 0 | 35,674 |
| Detention Facility Assistant | POLICE | 25,947 | 24,528 | 1,419 | 1,693 | 3,865 | 3,101 | 1,029 | 35,635 |
| Program Specialist | COMMUNITY SERVICES | 26,990 | 26,936 | 54 | 391 | 8,236 | 0 | 0 | 35,617 |
| Senior Park Ranger | COMMUNITY SERVICES | 27,102 | 25,589 | 1,513 | 393 | 7,979 | 0 | 0 | 35,473 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 27,903 | 26,729 | 1,174 | 405 | 7,118 | 0 | 0 | 35,426 |
| PT Library Clerk | COMMUNITY SERVICES | 27,825 | 26,959 | 865 | 381 | 7,166 | 0 | 0 | 35,372 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Public Utilities Customer Svcs Rep I | PUBLIC UTILITIES | 29,337 | 28,313 | 1,024 | 425 | 5,516 | 0 | 0 | 35,278 |
| PT Office Specialist I | CONVENTION/SPORTS/ENTERTAIN | 28,745 | 27,505 | 0 | 377 | 7,363 | 0 | 0 | 35,245 |
| PT Community Services Outreach Worker | COMMUNITY SERVICES | 27,681 | 27,681 | 0 | 384 | 7,074 | 0 | 0 | 35,139 |
| Park Ranger | COMMUNITY SERVICES | 26,829 | 25,323 | 1,506 | 389 | 7,891 | 0 | 0 | 35,108 |
| Buyer II | FINANCE | 20,950 | 20,950 | 0 | 5,142 | 6,927 | 188 | 1,844 | 35,050 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 28,594 | 27,582 | 1,012 | 415 | 5,928 | 0 | 0 | 34,936 |
| Police Officer | POLICE | 23,258 | 16,619 | 6,639 | 3,555 | 6,670 | 0 | 1,447 | 34,930 |
| PT Assistant Planner | PLANNING | 26,094 | 26,094 | 0 | 379 | 8,193 | 0 | 0 | 34,666 |
| Park Ranger | COMMUNITY SERVICES | 27,229 | 25,967 | 1,262 | 372 | 6,988 | 0 | 0 | 34,588 |
| PT Traffic Controller | POLICE | 27,650 | 24,754 | 2,896 | 384 | 6,488 | 0 | 0 | 34,522 |
| Police Officer - Master Intermediate | POLICE | 21,134 | 18,847 | 2,286 | 4,491 | 7,303 | 0 | 1,592 | 34,520 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 27,817 | 23,363 | 4,454 | 386 | 6,314 | 0 | 0 | 34,517 |
| Traffic Control Assistant | POLICE | 26,612 | 23,654 | 2,958 | 386 | 7,391 | 0 | 0 | 34,389 |
| PT Library Technician | COMMUNITY SERVICES | 25,930 | 25,930 | 0 | 376 | 7,913 | 0 | 0 | 34,219 |
| PT Clerk | PLANNING | 25,870 | 25,870 | 0 | 375 | 7,909 | 0 | 0 | 34,154 |
| PT Clerk | FIRE | 25,826 | 25,826 | 0 | 363 | 7,916 | 0 | 0 | 34,105 |
| PT Office Specialist II | PUBLIC UTILITIES | 25,689 | 25,689 | 0 | 363 | 7,919 | 0 | 0 | 33,970 |
| PT Code Enforcement Officer I | PLANNING | 27,787 | 27,787 | 0 | 403 | 5,747 | 0 | 0 | 33,937 |
| Park Ranger | COMMUNITY SERVICES | 26,175 | 24,615 | 1,161 | 374 | 7,599 | 0 | 0 | 33,749 |
| PT Claims Examiner | HUMAN RESOURCES | 32,748 | 31,900 | 848 | 475 | 0 | 0 | 0 | 33,223 |
| PT Library Technician | COMMUNITY SERVICES | 25,909 | 25,909 | 0 | 376 | 6,887 | 0 | 0 | 33,171 |
| Traffic Control Assistant | POLICE | 25,821 | 22,372 | 3,449 | 374 | 6,972 | 0 | 0 | 33,168 |
| Program Specialist | COMMUNITY SERVICES | 26,236 | 26,236 | 0 | 380 | 6,379 | 0 | 0 | 32,995 |
| Sr Recreation Leader | COMMUNITY SERVICES | 24,839 | 24,834 | 5 | 360 | 7,624 | 0 | 0 | 32,824 |
| PT Office Specialist II | FIRE | 25,649 | 25,649 | 0 | 372 | 6,676 | 0 | 0 | 32,697 |
| Police Officer Trainee | POLICE | 18,262 | 18,262 | 0 | 3,759 | 6,038 | 3,000 | 1,607 | 32,666 |
| Traffic Control Assistant | POLICE | 25,311 | 22,897 | 2,413 | 367 | 6,960 | 0 | 0 | 32,637 |
| Park Ranger | COMMUNITY SERVICES | 25,321 | 23,429 | 1,367 | 360 | 7,322 | 0 | 0 | 32,478 |
| Police Officer Trainee | POLICE | 18,262 | 18,262 | 0 | 3,399 | 6,038 | 3,000 | 1,607 | 32,306 |
| PT Forensic Specialist I | POLICE | 25,276 | 23,405 | 1,871 | 361 | 6,651 | 0 | 0 | 32,288 |
| PT Personnel Specialist | COMMUNITY SERVICES | 24,238 | 24,238 | 0 | 351 | 7,618 | 0 | 0 | 32,207 |
| Management Intern | PUBLIC UTILITIES | 20,096 | 20,096 | 0 | 3,442 | 6,585 | 201 | 1,768 | 32,093 |
| Police Officer Trainee | POLICE | 18,512 | 18,262 | 250 | 2,525 | 6,038 | 3,000 | 1,607 | 31,681 |
| Senior Park Ranger | COMMUNITY SERVICES | 24,864 | 23,423 | 1,441 | 271 | 6,401 | 0 | 0 | 31,536 |
| Program Specialist | COMMUNITY SERVICES | 23,880 | 23,880 | 0 | 346 | 7,294 | 0 | 0 | 31,520 |
| Program Specialist | COMMUNITY SERVICES | 23,822 | 23,822 | 0 | 346 | 7,309 | 0 | 0 | 31,477 |
| PT Library Clerk | COMMUNITY SERVICES | 24,649 | 23,895 | 754 | 357 | 6,357 | 0 | 0 | 31,364 |
| Program Specialist | COMMUNITY SERVICES | 25,055 | 25,055 | 0 | 363 | 5,842 | 0 | 0 | 31,260 |
| Sr Recreation Leader | COMMUNITY SERVICES | 24,186 | 24,131 | 54 | 355 | 6,440 | 0 | 0 | 30,981 |
| Traffic Control Assistant | POLICE | 23,968 | 21,118 | 2,850 | 348 | 6,597 | 0 | 0 | 30,912 |
| Traffic Control Assistant | POLICE | 23,934 | 21,252 | 2,681 | 347 | 6,627 | 0 | 0 | 30,908 |
| PT Housing Specialist I | COMMUNITY AND ECONOMIC DEVE | 23,581 | 23,581 | 0 | 335 | 6,892 | 0 | 0 | 30,808 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 25,167 | 23,152 | 2,015 | 365 | 5,252 | 0 | 0 | 30,784 |
| PT Librarian | COMMUNITY SERVICES | 30,156 | 30,156 | 0 | 437 | 0 | 0 | 0 | 30,594 |
| Program Specialist | COMMUNITY SERVICES | 25,141 | 24,245 | 0 | 352 | 5,972 | 0 | 0 | 30,568 |
| PT Library Technician | COMMUNITY SERVICES | 23,741 | 23,741 | 0 | 344 | 6,394 | 0 | 0 | 30,480 |
| PT Library Clerk | COMMUNITY SERVICES | 23,913 | 23,209 | 704 | 347 | 6,161 | 0 | 0 | 30,421 |
| Part Time Training Coordinator | HUMAN RESOURCES | 23,925 | 23,925 | 0 | 347 | 6,098 | 0 | 0 | 30,369 |
| Sr Program Specialist | COMMUNITY SERVICES | 22,851 | 22,810 | 42 | 331 | 7,085 | 0 | 0 | 30,267 |
| Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 20,625 | 18,905 | 1,719 | 3,092 | 4,691 | 189 | 1,664 | 30,261 |
| Permit Technician I | PLANNING | 19,496 | 19,343 | 153 | 601 | 6,396 | 3,062 | 702 | 30,257 |
| Police Records Specialist II | POLICE | 21,144 | 13,046 | 8,098 | 4,676 | 3,069 | 179 | 1,073 | 30,141 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 23,342 | 22,085 | 1,257 | 338 | 6,419 | 0 | 0 | 30,099 |
| Line Mechanic | PUBLIC UTILITIES | 23,507 | 12,282 | 11,225 | 1,575 | 3,570 | 175 | 1,081 | 29,907 |
| PT Police Dispatcher II | POLICE | 23,585 | 22,204 | 1,382 | 342 | 5,977 | 0 | 0 | 29,904 |
| PT Permit Technician I | PLANNING | 22,486 | 22,486 | 0 | 326 | 6,955 | 0 | 0 | 29,767 |
| Police Officer - Master Advanced | POLICE | 16,591 | 13,380 | 3,211 | 6,352 | 5,450 | 0 | 1,253 | 29,646 |
| PT Library Clerk | COMMUNITY SERVICES | 23,272 | 22,599 | 673 | 341 | 6,010 | 0 | 0 | 29,623 |
| Council Member | CITY COUNCIL | 27,850 | 18,675 | 9,175 | 1,722 | 0 | 0 | 0 | 29,572 |
| PT Library Clerk | COMMUNITY SERVICES | 23,131 | 22,432 | 700 | 335 | 5,965 | 0 | 0 | 29,432 |
| Lead Security Guard | CONVENTION/SPORTS/ENTERTAIN | 22,293 | 22,293 | 0 | 5,673 | 1,020 | 0 | 342 | 29,327 |
| Sr Recreation Leader | COMMUNITY SERVICES | 22,138 | 22,041 | 97 | 322 | 6,777 | 0 | 0 | 29,237 |
| Park Ranger | COMMUNITY SERVICES | 23,225 | 22,472 | 753 | 337 | 5,634 | 0 | 0 | 29,196 |
| Management Assistant I | CONVENTION/SPORTS/ENTERTAIN | 17,770 | 16,847 | 923 | 4,213 | 5,570 | 152 | 1,482 | 29,188 |
| Assistant Engineer A | PUBLIC WORKS | 17,007 | 16,929 | 77 | 1,907 | 5,597 | 3,165 | 1,490 | 29,166 |
| Human Resources Analyst II | HUMAN RESOURCES | 19,627 | 19,502 | 125 | 1,075 | 6,448 | 184 | 1,716 | 29,051 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 22,423 | 21,500 | 922 | 314 | 6,190 | 0 | 0 | 28,927 |
| Traffic Control Assistant | POLICE | 28,503 | 25,425 | 3,078 | 416 | 0 | 0 | 0 | 28,919 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 22,402 | 19,807 | 2,595 | 325 | 6,135 | 0 | 0 | 28,862 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 22,201 | 20,005 | 2,196 | 326 | 6,191 | 0 | 0 | 28,717 |
| Police Records Specialist I | POLICE | 16,153 | 14,667 | 1,486 | 2,808 | 5,169 | 3,145 | 1,376 | 28,651 |
| Assistant Engineer A | PUBLIC WORKS | 16,450 | 16,450 | 0 | 1,920 | 5,439 | 3,165 | 1,448 | 28,421 |
| PT Office Specialist II | PUBLIC UTILITIES | 21,462 | 21,462 | 0 | 311 | 6,607 | 0 | 0 | 28,381 |
| Sr Recreation Leader | COMMUNITY SERVICES | 22,161 | 22,161 | 0 | 321 | 5,892 | 0 | 0 | 28,374 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,943 | 20,444 | 1,499 | 318 | 6,015 | 0 | 0 | 28,277 |
| Police Officer Trainee | POLICE | 15,653 | 15,653 | 0 | 3,039 | 5,175 | 3,000 | 1,377 | 28,245 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,973 | 20,534 | 1,439 | 319 | 5,920 | 0 | 0 | 28,212 |
| Data Entry Operator | FINANCE | 15,699 | 15,699 | 0 | 2,777 | 5,190 | 3,157 | 1,381 | 28,204 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,977 | 20,288 | 1,689 | 308 | 5,914 | 0 | 0 | 28,199 |
| Street Maintenance Worker II | PUBLIC WORKS | 14,869 | 14,476 | 393 | 3,987 | 4,892 | 3,131 | 1,302 | 28,180 |
| Vehicle Technician II | PUBLIC WORKS | 15,497 | 15,247 | 250 | 3,143 | 5,041 | 3,149 | 1,342 | 28,171 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,954 | 20,255 | 1,699 | 318 | 5,841 | 0 | 0 | 28,113 |
| PT Public Utilities Customer Svcs Rep I | PUBLIC UTILITIES | 27,657 | 27,598 | 58 | 401 | 0 | 0 | 0 | 28,058 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,901 | 19,963 | 1,938 | 295 | 5,820 | 0 | 0 | 28,016 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Cadet | POLICE | 27,566 | 26,556 | 1,010 | 400 | 0 | 0 | 0 | 27,966 |
| Fire Engineer II | FIRE | 21,135 | 5,492 | 15,644 | 2,618 | 3,444 | 0 | 744 | 27,941 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,672 | 20,470 | 1,202 | 303 | 5,949 | 0 | 0 | 27,924 |
| Fire Fighter I | FIRE | 13,929 | 13,507 | 422 | 3,971 | 5,772 | 3,000 | 1,213 | 27,885 |
| Program Specialist | COMMUNITY SERVICES | 22,936 | 22,936 | 0 | 333 | 4,607 | 0 | 0 | 27,876 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,341 | 20,040 | 1,301 | 287 | 6,177 | 0 | 0 | 27,804 |
| Traffic Control Assistant | POLICE | 21,877 | 16,974 | 4,903 | 317 | 5,588 | 0 | 0 | 27,782 |
| Traffic Control Assistant | POLICE | 22,023 | 20,470 | 1,553 | 297 | 5,458 | 0 | 0 | 27,778 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,262 | 20,072 | 1,191 | 308 | 6,188 | 0 | 0 | 27,759 |
| Traffic Control Assistant | POLICE | 21,553 | 18,296 | 3,257 | 313 | 5,879 | 0 | 0 | 27,745 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,153 | 19,781 | 1,372 | 305 | 6,195 | 0 | 0 | 27,653 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,365 | 19,900 | 1,466 | 310 | 5,844 | 0 | 0 | 27,519 |
| PT Public Utilities Customer Svcs Rep I | PUBLIC UTILITIES | 27,125 | 26,986 | 139 | 393 | 0 | 0 | 0 | 27,519 |
| Lead Janitor | CONVENTION/SPORTS/ENTERTAIN | 21,331 | 20,415 | 916 | 298 | 5,884 | 0 | 0 | 27,513 |
| Park Ranger | COMMUNITY SERVICES | 21,529 | 20,575 | 954 | 312 | 5,645 | 0 | 0 | 27,486 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,295 | 19,809 | 1,486 | 309 | 5,804 | 0 | 0 | 27,408 |
| Traffic Control Assistant | POLICE | 23,555 | 21,535 | 1,316 | 319 | 4,221 | 0 | 0 | 27,391 |
| Sr Recreation Leader | COMMUNITY SERVICES | 21,339 | 21,339 | 0 | 311 | 5,647 | 0 | 0 | 27,297 |
| Library Page | COMMUNITY SERVICES | 21,567 | 20,957 | 610 | 313 | 5,416 | 0 | 0 | 27,296 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,127 | 20,128 | 999 | 306 | 5,809 | 0 | 0 | 27,242 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 20,937 | 20,398 | 540 | 304 | 5,998 | 0 | 0 | 27,238 |
| PT Office Specialist II | PUBLIC WORKS | 20,748 | 20,445 | 0 | 297 | 6,471 | 0 | 0 | 27,212 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,700 | 19,867 | 921 | 301 | 6,115 | 0 | 0 | 27,205 |
| Traffic Control Assistant | POLICE | 20,791 | 19,508 | 1,283 | 290 | 6,103 | 0 | 0 | 27,183 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,252 | 19,461 | 1,791 | 285 | 5,633 | 0 | 0 | 27,170 |
| Deputy Community Development Director | COMMUNITY AND ECONOMIC DEVE | 26,559 | 0 | 26,559 | 484 | 0 | 0 | 0 | 27,043 |
| Vehicle Technician I | PUBLIC WORKS | 19,987 | 0 | 19,987 | 5,606 | 1,031 | 0 | 344 | 26,969 |
| Staff Analyst | COMMUNITY AND ECONOMIC DEVE | 25,990 | 359 | 25,631 | 873 | 73 | 4 | 23 | 26,963 |
| PT Office Specialist II | HUMAN RESOURCES | 22,160 | 22,160 | 0 | 323 | 4,431 | 0 | 0 | 26,914 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,740 | 19,873 | 982 | 302 | 5,754 | 0 | 0 | 26,912 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,738 | 18,857 | 1,881 | 301 | 5,822 | 0 | 0 | 26,861 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,778 | 19,647 | 1,131 | 306 | 5,701 | 0 | 0 | 26,785 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,846 | 19,699 | 1,147 | 279 | 5,658 | 0 | 0 | 26,784 |
| Office Specialist II | FIRE | 17,818 | 17,399 | 419 | 2,265 | 4,944 | 174 | 1,531 | 26,732 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,481 | 19,784 | 908 | 300 | 5,706 | 0 | 0 | 26,698 |
| Lead Janitor | CONVENTION/SPORTS/ENTERTAIN | 21,639 | 20,013 | 903 | 0 | 5,769 | 0 | 0 | 26,686 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,510 | 19,026 | 1,484 | 298 | 5,798 | 0 | 0 | 26,605 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,096 | 19,160 | 1,212 | 295 | 5,902 | 0 | 0 | 26,569 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,578 | 19,636 | 943 | 276 | 5,668 | 0 | 0 | 26,522 |
| Police Officer - Master Advanced | POLICE | 15,246 | 12,825 | 2,422 | 1,805 | 5,249 | 3,000 | 1,129 | 26,429 |
| Administrative Assistant | HUMAN RESOURCES | 19,899 | 8,244 | 11,655 | 3,130 | 2,442 | 95 | 840 | 26,406 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 21,061 | 19,086 | 1,172 | 294 | 5,853 | 0 | 0 | 26,405 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 20,699 | 19,349 | 1,350 | 0 | 5,664 | 0 | 0 | 26,363 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,560 | 19,166 | 1,395 | 280 | 5,501 | 0 | 0 | 26,342 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,115 | 19,111 | 1,313 | 296 | 5,606 | 0 | 0 | 26,326 |
| Traffic Control Assistant | POLICE | 20,401 | 17,950 | 2,451 | 296 | 5,516 | 0 | 0 | 26,213 |
| PT Forensic Specialist I | POLICE | 25,221 | 24,840 | 381 | 354 | 610 | 0 | 0 | 26,185 |
| Park Ranger | COMMUNITY SERVICES | 22,399 | 22,252 | 146 | 325 | 3,439 | 0 | 0 | 26,162 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,939 | 18,771 | 1,167 | 289 | 5,865 | 0 | 0 | 26,093 |
| Sr Program Specialist | COMMUNITY SERVICES | 21,968 | 21,968 | 0 | 319 | 3,781 | 0 | 0 | 26,069 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,191 | 19,182 | 1,009 | 293 | 5,554 | 0 | 0 | 26,037 |
| Sr Recreation Leader | COMMUNITY SERVICES | 20,313 | 20,313 | 0 | 295 | 5,390 | 0 | 0 | 25,998 |
| Payroll Technician | FINANCE | 21,563 | 10,256 | 11,307 | 788 | 2,607 | 105 | 903 | 25,965 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 20,517 | 18,894 | 893 | 264 | 5,822 | 0 | 0 | 25,873 |
| Lead Janitor | CONVENTION/SPORTS/ENTERTAIN | 20,082 | 19,041 | 1,041 | 280 | 5,492 | 0 | 0 | 25,854 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,680 | 18,821 | 859 | 289 | 5,812 | 0 | 0 | 25,781 |
| PT Library Clerk | COMMUNITY SERVICES | 19,736 | 19,033 | 702 | 286 | 5,758 | 0 | 0 | 25,780 |
| Senior Policy Aide | CITY COUNCIL | 25,393 | 25,166 | 227 | 368 | 0 | 0 | 0 | 25,761 |
| Park Ranger | COMMUNITY SERVICES | 20,311 | 19,206 | 1,105 | 295 | 5,152 | 0 | 0 | 25,758 |
| Part Time Licensing Specialist | PLANNING | 19,229 | 19,229 | 0 | 273 | 6,167 | 0 | 0 | 25,669 |
| Traffic Control Assistant | POLICE | 19,691 | 17,964 | 1,726 | 286 | 5,640 | 0 | 0 | 25,617 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 20,019 | 19,767 | 252 | 290 | 5,296 | 0 | 0 | 25,605 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 21,061 | 18,949 | 1,256 | 293 | 5,049 | 0 | 0 | 25,547 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,982 | 18,242 | 1,284 | 283 | 5,699 | 0 | 0 | 25,509 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,654 | 18,293 | 1,525 | 287 | 5,402 | 0 | 0 | 25,507 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,394 | 18,512 | 882 | 281 | 5,697 | 0 | 0 | 25,372 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,560 | 18,673 | 1,048 | 263 | 5,363 | 0 | 0 | 25,347 |
| Janitor | CONVENTION/SPORTS/ENTERTAIN | 19,683 | 18,546 | 1,137 | 274 | 5,328 | 0 | 0 | 25,285 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,448 | 18,476 | 1,227 | 172 | 5,406 | 0 | 0 | 25,280 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,827 | 19,067 | 760 | 288 | 5,122 | 0 | 0 | 25,237 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,552 | 18,699 | 853 | 261 | 5,399 | 0 | 0 | 25,212 |
| Police Dispatcher I | POLICE | 14,715 | 14,366 | 349 | 1,508 | 4,360 | 3,147 | 1,295 | 25,025 |
| City Council Aide II | CITY COUNCIL | 24,612 | 24,360 | 252 | 357 | 0 | 0 | 0 | 24,969 |
| PT Library Assistant | COMMUNITY SERVICES | 21,676 | 21,676 | 0 | 311 | 2,976 | 0 | 0 | 24,963 |
| Event Manager II | CONVENTION/SPORTS/ENTERTAIN | 15,950 | 15,950 | 0 | 2,170 | 5,274 | 160 | 1,404 | 24,957 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,685 | 18,620 | 1,066 | 285 | 4,978 | 0 | 0 | 24,949 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,398 | 18,316 | 1,082 | 281 | 5,260 | 0 | 0 | 24,939 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,326 | 18,600 | 726 | 268 | 5,341 | 0 | 0 | 24,935 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,777 | 18,487 | 503 | 275 | 5,659 | 0 | 0 | 24,924 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,359 | 18,029 | 1,330 | 270 | 5,285 | 0 | 0 | 24,914 |
| Corrections Officer | POLICE | 13,112 | 12,168 | 944 | 2,096 | 5,554 | 3,000 | 1,113 | 24,875 |
| Park Ranger | COMMUNITY SERVICES | 19,071 | 18,333 | 738 | 277 | 5,508 | 0 | 0 | 24,856 |
| Mayor | CITY COUNCIL | 24,450 | 16,650 | 7,800 | 392 | 0 | 0 | 0 | 24,842 |
| PT Public Utilities Customer Svcs Rep I | PUBLIC UTILITIES | 26,035 | 24,484 | 0 | 355 | 0 | 0 | 0 | 24,839 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,853 | 18,322 | 876 | 267 | 5,280 | 0 | 0 | 24,746 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,200 | 17,987 | 1,213 | 278 | 5,257 | 0 | 0 | 24,736 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,963 | 18,008 | 1,265 | 279 | 5,175 | 0 | 0 | 24,727 |
| Janitor | CONVENTION/SPORTS/ENTERTAIN | 19,143 | 18,321 | 822 | 267 | 5,283 | 0 | 0 | 24,692 |
| Part Time Workforce Center Administrator | COMMUNITY AND ECONOMIC DEVE | 24,295 | 24,295 | 0 | 352 | 0 | 0 | 0 | 24,647 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,693 | 18,238 | 869 | 277 | 5,256 | 0 | 0 | 24,641 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,083 | 18,166 | 917 | 255 | 5,237 | 0 | 0 | 24,575 |
| Community Services Supervisor | COMMUNITY SERVICES | 23,878 | 22,657 | 1,221 | 689 | 0 | 0 | 0 | 24,567 |
| PT Police Firearms Instructor I | POLICE | 18,404 | 18,404 | 0 | 267 | 5,843 | 0 | 0 | 24,514 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,816 | 17,740 | 1,076 | 273 | 5,417 | 0 | 0 | 24,506 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,932 | 17,333 | 1,599 | 275 | 5,276 | 0 | 0 | 24,482 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,085 | 17,760 | 1,337 | 255 | 5,115 | 0 | 0 | 24,467 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 18,987 | 18,053 | 934 | 253 | 5,223 | 0 | 0 | 24,463 |
| PT Public Utilities Customer Svcs Rep II | PUBLIC UTILITIES | 18,556 | 18,556 | 0 | 269 | 5,598 | 0 | 0 | 24,423 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,249 | 18,432 | 817 | 279 | 4,867 | 0 | 0 | 24,395 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,094 | 17,368 | 1,726 | 256 | 5,036 | 0 | 0 | 24,386 |
| Traffic Control Assistant | POLICE | 18,628 | 17,139 | 1,489 | 270 | 5,449 | 0 | 0 | 24,347 |
| PT Library Technician | COMMUNITY SERVICES | 23,981 | 23,981 | 0 | 348 | 0 | 0 | 0 | 24,328 |
| Lead Street Maintenance Worker | PUBLIC WORKS | 18,536 | 8,061 | 10,475 | 2,996 | 2,084 | 0 | 709 | 24,325 |
| PT Office Specialist II | POLICE | 20,965 | 20,753 | 212 | 304 | 2,986 | 0 | 0 | 24,255 |
| Lead Janitor | CONVENTION/SPORTS/ENTERTAIN | 18,975 | 17,922 | 1,052 | 0 | 5,171 | 0 | 0 | 24,145 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 19,091 | 17,687 | 1,404 | 277 | 4,743 | 0 | 0 | 24,111 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 19,417 | 17,412 | 1,276 | 260 | 5,103 | 0 | 0 | 24,050 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 20,239 | 17,507 | 1,151 | 271 | 5,048 | 0 | 0 | 23,977 |
| Park Ranger | COMMUNITY SERVICES | 19,385 | 19,003 | 382 | 281 | 4,286 | 0 | 0 | 23,952 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 23,573 | 22,872 | 701 | 342 | 0 | 0 | 0 | 23,914 |
| Utilities Systems Operator | PUBLIC UTILITIES | 14,748 | 14,748 | 0 | 2,743 | 4,876 | 232 | 1,298 | 23,896 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,538 | 17,460 | 1,078 | 246 | 5,034 | 0 | 0 | 23,818 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,555 | 17,222 | 1,333 | 269 | 4,960 | 0 | 0 | 23,784 |
| Sr Program Specialist | COMMUNITY SERVICES | 18,206 | 18,206 | 0 | 264 | 5,304 | 0 | 0 | 23,774 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,474 | 17,196 | 1,279 | 268 | 4,965 | 0 | 0 | 23,707 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 18,393 | 17,036 | 1,357 | 267 | 5,011 | 0 | 0 | 23,670 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 19,299 | 17,282 | 1,403 | 0 | 4,964 | 0 | 0 | 23,649 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,381 | 17,251 | 1,130 | 268 | 4,953 | 0 | 0 | 23,602 |
| Police Cadet | POLICE | 23,160 | 22,614 | 546 | 336 | 0 | 0 | 0 | 23,495 |
| Traffic Control Assistant | POLICE | 18,570 | 15,375 | 3,195 | 269 | 4,629 | 0 | 0 | 23,468 |
| Police Cadet | POLICE | 23,114 | 23,114 | 0 | 335 | 0 | 0 | 0 | 23,449 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,264 | 17,100 | 1,164 | 265 | 4,908 | 0 | 0 | 23,437 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,921 | 17,235 | 686 | 260 | 5,249 | 0 | 0 | 23,430 |
| PT Laborer | COMMUNITY SERVICES | 18,336 | 17,995 | 341 | 266 | 4,775 | 0 | 0 | 23,377 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 17,908 | 16,945 | 962 | 248 | 5,203 | 0 | 0 | 23,359 |
| Police Cadet | POLICE | 22,980 | 22,717 | 263 | 333 | 0 | 0 | 0 | 23,313 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-----------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,720 | 17,039 | 681 | 257 | 5,236 | 0 | 0 | 23,213 |
| Police Reserve Level I | POLICE | 22,839 | 22,839 | 0 | 331 | 0 | 0 | 0 | 23,170 |
| Lead Janitor | CONVENTION/SPORTS/ENTERTAIN | 18,161 | 17,294 | 868 | 0 | 4,991 | 0 | 0 | 23,153 |
| Police Cadet | POLICE | 22,818 | 22,046 | 772 | 331 | 0 | 0 | 0 | 23,149 |
| Secretary | PUBLIC UTILITIES | 14,297 | 14,122 | 175 | 2,695 | 4,721 | 126 | 1,256 | 23,095 |
| PT Laborer | COMMUNITY SERVICES | 22,728 | 22,377 | 351 | 330 | 0 | 0 | 0 | 23,057 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 17,647 | 16,502 | 1,145 | 233 | 5,108 | 0 | 0 | 22,988 |
| Police Cadet | POLICE | 20,775 | 19,577 | 1,198 | 301 | 1,892 | 0 | 0 | 22,968 |
| Buyer II | FINANCE | 14,830 | 14,830 | 0 | 1,767 | 4,903 | 141 | 1,305 | 22,946 |
| Workforce Center Assistant | COMMUNITY AND ECONOMIC DEVE | 18,176 | 8,589 | 9,587 | 1,750 | 2,200 | 0 | 756 | 22,882 |
| Operations Supervisor | PUBLIC WORKS | 21,870 | 20 | 21,849 | 1,011 | 0 | 0 | 0 | 22,881 |
| PT Senior Library Clerk | COMMUNITY SERVICES | 22,491 | 22,455 | 37 | 326 | 0 | 0 | 0 | 22,818 |
| PT Library Technician | COMMUNITY SERVICES | 17,807 | 17,807 | 0 | 258 | 4,736 | 0 | 0 | 22,802 |
| Police Cadet | POLICE | 28,272 | 21,727 | 630 | 324 | 0 | 0 | 0 | 22,681 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,625 | 16,395 | 1,230 | 256 | 4,800 | 0 | 0 | 22,680 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 17,268 | 16,684 | 585 | 250 | 5,115 | 0 | 0 | 22,634 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,384 | 16,194 | 1,190 | 231 | 4,996 | 0 | 0 | 22,612 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 17,287 | 16,458 | 830 | 254 | 5,065 | 0 | 0 | 22,607 |
| Vehicle Technician III | PUBLIC WORKS | 13,489 | 11,660 | 1,828 | 4,619 | 3,313 | 117 | 1,026 | 22,564 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 17,482 | 16,713 | 769 | 253 | 4,822 | 0 | 0 | 22,557 |
| Police Cadet | POLICE | 22,205 | 21,908 | 297 | 322 | 0 | 0 | 0 | 22,527 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,470 | 16,391 | 1,079 | 253 | 4,779 | 0 | 0 | 22,502 |
| PT Laborer | COMMUNITY SERVICES | 22,150 | 21,167 | 984 | 321 | 0 | 0 | 0 | 22,472 |
| Police Cadet | POLICE | 22,128 | 21,875 | 253 | 321 | 0 | 0 | 0 | 22,448 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,257 | 16,938 | 319 | 250 | 4,924 | 0 | 0 | 22,431 |
| Principal Engineering Aide | PUBLIC UTILITIES | 20,248 | 3,585 | 16,663 | 848 | 1,006 | 0 | 316 | 22,418 |
| Police Cadet | POLICE | 22,065 | 21,727 | 338 | 320 | 0 | 0 | 0 | 22,385 |
| Sr Recreation Leader | COMMUNITY SERVICES | 17,373 | 17,373 | 0 | 252 | 4,663 | 0 | 0 | 22,288 |
| Traffic Control Assistant | POLICE | 17,113 | 15,650 | 1,462 | 238 | 4,932 | 0 | 0 | 22,283 |
| PT Police Communications Operator | POLICE | 17,368 | 17,027 | 341 | 252 | 4,653 | 0 | 0 | 22,273 |
| PT Accountant | FINANCE | 16,544 | 16,544 | 0 | 240 | 5,470 | 0 | 0 | 22,254 |
| PT Librarian | COMMUNITY SERVICES | 21,899 | 21,899 | 0 | 318 | 0 | 0 | 0 | 22,217 |
| PT Senior Library Clerk | COMMUNITY SERVICES | 21,886 | 21,886 | 0 | 317 | 0 | 0 | 0 | 22,204 |
| Fire Captain II | FIRE | 19,114 | 0 | 19,114 | 1,200 | 1,548 | 0 | 325 | 22,188 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 17,211 | 16,307 | 903 | 250 | 4,722 | 0 | 0 | 22,182 |
| Senior Secretary | COMMUNITY SERVICES | 19,078 | 19,078 | 0 | 1,777 | 978 | 34 | 296 | 22,163 |
| Police Cadet | POLICE | 21,721 | 21,508 | 213 | 315 | 0 | 0 | 0 | 22,036 |
| Police Cadet | POLICE | 21,540 | 21,357 | 183 | 312 | 0 | 0 | 0 | 21,852 |
| Traffic Control Assistant | POLICE | 17,126 | 16,573 | 553 | 226 | 4,462 | 0 | 0 | 21,814 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 17,209 | 16,158 | 1,051 | 250 | 4,348 | 0 | 0 | 21,806 |
| Traffic Control Assistant | POLICE | 17,215 | 16,232 | 983 | 238 | 4,272 | 0 | 0 | 21,725 |
| Sr Program Specialist | COMMUNITY SERVICES | 18,053 | 18,053 | 0 | 262 | 3,349 | 0 | 0 | 21,663 |

| CITY OF ANAHEIM | | | | | | | | | |
|------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Officer | POLICE | 11,415 | 11,290 | 125 | 1,624 | 4,621 | 3,000 | 994 | 21,653 |
| PT Library Clerk | COMMUNITY SERVICES | 16,868 | 16,868 | 0 | 245 | 4,477 | 0 | 0 | 21,589 |
| Park Ranger | COMMUNITY SERVICES | 17,155 | 17,042 | 113 | 249 | 4,145 | 0 | 0 | 21,549 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 17,270 | 16,151 | 1,118 | 244 | 4,028 | 0 | 0 | 21,541 |
| PT Library Technician | COMMUNITY SERVICES | 21,167 | 21,167 | 0 | 307 | 0 | 0 | 0 | 21,474 |
| Police Cadet | POLICE | 21,132 | 20,742 | 391 | 306 | 0 | 0 | 0 | 21,439 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 18,341 | 16,262 | 1,152 | 253 | 3,754 | 0 | 0 | 21,421 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 21,007 | 20,262 | 745 | 305 | 0 | 0 | 0 | 21,311 |
| Associate Planner | PLANNING | 14,753 | 14,628 | 125 | 850 | 4,251 | 128 | 1,287 | 21,270 |
| PT Librarian | COMMUNITY SERVICES | 20,962 | 20,962 | 0 | 304 | 0 | 0 | 0 | 21,266 |
| City Council Aide II | CITY COUNCIL | 20,936 | 20,936 | 0 | 304 | 0 | 0 | 0 | 21,240 |
| Sr Program Specialist | COMMUNITY SERVICES | 16,563 | 16,563 | 0 | 240 | 4,292 | 0 | 0 | 21,095 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 16,346 | 15,588 | 758 | 225 | 4,478 | 0 | 0 | 21,049 |
| PT Library Technician | COMMUNITY SERVICES | 20,672 | 20,672 | 0 | 300 | 0 | 0 | 0 | 20,972 |
| Traffic Control Assistant | POLICE | 16,440 | 14,817 | 1,623 | 238 | 4,278 | 0 | 0 | 20,957 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 18,152 | 17,029 | 1,123 | 263 | 2,390 | 0 | 0 | 20,805 |
| Police Cadet | POLICE | 20,413 | 20,413 | 0 | 296 | 0 | 0 | 0 | 20,709 |
| Sr Recreation Leader | COMMUNITY SERVICES | 16,142 | 16,142 | 0 | 234 | 4,264 | 0 | 0 | 20,640 |
| PT Permit Technician I | PUBLIC WORKS | 15,319 | 15,319 | 0 | 222 | 5,065 | 0 | 0 | 20,607 |
| Traffic Control Assistant | POLICE | 15,647 | 15,051 | 597 | 227 | 4,685 | 0 | 0 | 20,560 |
| Alteration Worker | CONVENTION/SPORTS/ENTERTAIN | 15,886 | 15,305 | 582 | 230 | 4,399 | 0 | 0 | 20,516 |
| Part Time Library Bookmobile Clerk | COMMUNITY SERVICES | 20,206 | 20,206 | 0 | 293 | 0 | 0 | 0 | 20,499 |
| Resource Programs Specialist III | PUBLIC UTILITIES | 13,174 | 13,174 | 0 | 1,654 | 4,356 | 132 | 1,159 | 20,475 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 16,130 | 15,091 | 1,039 | 234 | 4,107 | 0 | 0 | 20,471 |
| Alteration Worker | CONVENTION/SPORTS/ENTERTAIN | 15,779 | 15,181 | 597 | 229 | 4,361 | 0 | 0 | 20,369 |
| Environmental Services Specialist | PUBLIC UTILITIES | 19,134 | 0 | 19,134 | 1,233 | 0 | 0 | 0 | 20,367 |
| Police Cadet | POLICE | 20,068 | 19,789 | 279 | 291 | 0 | 0 | 0 | 20,359 |
| Police Cadet | POLICE | 20,053 | 19,745 | 308 | 291 | 0 | 0 | 0 | 20,344 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 15,762 | 15,047 | 715 | 206 | 4,343 | 0 | 0 | 20,310 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 15,684 | 14,543 | 1,140 | 227 | 4,216 | 0 | 0 | 20,127 |
| Fire Fighter I | FIRE | 9,812 | 9,585 | 227 | 2,373 | 4,062 | 3,000 | 854 | 20,101 |
| Alteration Worker | CONVENTION/SPORTS/ENTERTAIN | 16,467 | 15,916 | 551 | 239 | 3,322 | 0 | 0 | 20,028 |
| PT Librarian | COMMUNITY SERVICES | 19,665 | 19,665 | 0 | 285 | 0 | 0 | 0 | 19,950 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 16,302 | 15,290 | 1,012 | 236 | 3,408 | 0 | 0 | 19,946 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 15,324 | 14,514 | 810 | 222 | 4,334 | 0 | 0 | 19,880 |
| Police Cadet | POLICE | 19,594 | 19,594 | 0 | 284 | 0 | 0 | 0 | 19,878 |
| PT Library Technician | COMMUNITY SERVICES | 19,570 | 19,570 | 0 | 284 | 0 | 0 | 0 | 19,854 |
| PT Park Maintenance Worker II | COMMUNITY SERVICES | 19,524 | 18,348 | 1,177 | 283 | 0 | 0 | 0 | 19,808 |
| PT Library Clerk | COMMUNITY SERVICES | 18,213 | 17,701 | 512 | 256 | 1,291 | 0 | 0 | 19,760 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 15,342 | 14,374 | 968 | 222 | 4,175 | 0 | 0 | 19,739 |
| Janitor | CONVENTION/SPORTS/ENTERTAIN | 15,333 | 14,522 | 811 | 215 | 4,169 | 0 | 0 | 19,717 |
| Police Cadet | POLICE | 19,356 | 19,356 | 0 | 281 | 0 | 0 | 0 | 19,637 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 14,973 | 14,213 | 761 | 205 | 4,397 | 0 | 0 | 19,575 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 16,022 | 14,663 | 1,358 | 232 | 3,265 | 0 | 0 | 19,520 |
| Police Cadet | POLICE | 19,236 | 18,872 | 364 | 279 | 0 | 0 | 0 | 19,515 |
| PT Traffic Controller | POLICE | 15,710 | 13,682 | 2,028 | 220 | 3,491 | 0 | 0 | 19,421 |
| Sr Recreation Leader | COMMUNITY SERVICES | 15,121 | 15,121 | 0 | 219 | 3,966 | 0 | 0 | 19,307 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 19,301 | 19,301 | 0 | 0 | 0 | 0 | 0 | 19,301 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 15,063 | 13,277 | 1,786 | 210 | 3,938 | 0 | 0 | 19,210 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,964 | 14,964 | 0 | 217 | 3,965 | 0 | 0 | 19,146 |
| PT Laborer | COMMUNITY SERVICES | 18,840 | 17,714 | 1,125 | 273 | 0 | 0 | 0 | 19,113 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 15,588 | 14,799 | 789 | 226 | 3,269 | 0 | 0 | 19,083 |
| Fire Fighter I | FIRE | 9,294 | 9,067 | 227 | 2,127 | 3,845 | 3,000 | 808 | 19,074 |
| Police Cadet | POLICE | 18,800 | 18,764 | 35 | 273 | 0 | 0 | 0 | 19,072 |
| Sr Recreation Leader | POLICE | 14,849 | 14,849 | 0 | 215 | 3,942 | 0 | 0 | 19,007 |
| Police Cadet | POLICE | 18,636 | 18,170 | 467 | 270 | 0 | 0 | 0 | 18,906 |
| Library Page | COMMUNITY SERVICES | 18,614 | 18,071 | 543 | 258 | 0 | 0 | 0 | 18,872 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,683 | 14,683 | 0 | 213 | 3,955 | 0 | 0 | 18,851 |
| Principal Office Specialist | CITY CLERK | 12,799 | 8,184 | 4,615 | 3,080 | 2,092 | 82 | 720 | 18,773 |
| PT Library Technician | COMMUNITY SERVICES | 18,504 | 18,504 | 0 | 268 | 0 | 0 | 0 | 18,773 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,573 | 13,823 | 750 | 191 | 3,978 | 0 | 0 | 18,742 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,534 | 13,841 | 693 | 188 | 3,996 | 0 | 0 | 18,718 |
| PT Laboratory Technician I | PUBLIC UTILITIES | 14,403 | 14,403 | 0 | 204 | 4,093 | 0 | 0 | 18,700 |
| PT Storekeeper | PUBLIC WORKS | 18,356 | 18,356 | 0 | 266 | 0 | 0 | 0 | 18,622 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 18,332 | 17,772 | 560 | 266 | 0 | 0 | 0 | 18,598 |
| Sr Program Specialist | COMMUNITY SERVICES | 14,696 | 14,696 | 0 | 213 | 3,651 | 0 | 0 | 18,561 |
| Police Cadet | POLICE | 18,279 | 18,279 | 0 | 265 | 0 | 0 | 0 | 18,544 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 14,893 | 13,635 | 1,257 | 216 | 3,373 | 0 | 0 | 18,482 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 15,144 | 14,426 | 718 | 220 | 2,931 | 0 | 0 | 18,295 |
| PT Fire Dispatcher II | FIRE | 14,276 | 14,276 | 0 | 207 | 3,800 | 0 | 0 | 18,283 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 14,178 | 13,599 | 579 | 206 | 3,899 | 0 | 0 | 18,283 |
| Library Page | COMMUNITY SERVICES | 17,981 | 17,494 | 487 | 261 | 0 | 0 | 0 | 18,242 |
| Utilities Analyst II | PUBLIC UTILITIES | 12,688 | 12,543 | 146 | 3,686 | 1,285 | 52 | 463 | 18,174 |
| Police Cadet | POLICE | 17,898 | 17,888 | 10 | 260 | 0 | 0 | 0 | 18,157 |
| Library Page | COMMUNITY SERVICES | 17,876 | 17,365 | 511 | 259 | 0 | 0 | 0 | 18,135 |
| Office Specialist II - Confidential | HUMAN RESOURCES | 12,908 | 12,768 | 140 | 729 | 4,222 | 0 | 274 | 18,134 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,693 | 13,693 | 0 | 199 | 4,203 | 0 | 0 | 18,094 |
| PT Librarian | COMMUNITY SERVICES | 13,723 | 13,723 | 0 | 199 | 4,167 | 0 | 0 | 18,089 |
| Office Specialist II | FIRE | 9,533 | 9,533 | 0 | 1,474 | 3,152 | 3,075 | 839 | 18,073 |
| PT Library Clerk | COMMUNITY SERVICES | 17,796 | 17,346 | 450 | 258 | 0 | 0 | 0 | 18,054 |
| Traffic Control Assistant | POLICE | 13,975 | 12,010 | 1,965 | 203 | 3,874 | 0 | 0 | 18,052 |
| PT Office Specialist II | PUBLIC WORKS | 13,374 | 13,374 | 0 | 190 | 4,422 | 0 | 0 | 17,986 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 14,520 | 12,774 | 1,746 | 199 | 3,243 | 0 | 0 | 17,962 |
| PT Library Technician | COMMUNITY SERVICES | 17,695 | 17,695 | 0 | 257 | 0 | 0 | 0 | 17,952 |

| CITY OF ANAHEIM | | | | | | | | | |
|---|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Program Specialist | COMMUNITY SERVICES | 13,947 | 13,947 | 0 | 202 | 3,781 | 0 | 0 | 17,930 |
| Recreation Leader | COMMUNITY SERVICES | 14,587 | 14,544 | 44 | 212 | 3,093 | 0 | 0 | 17,892 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,685 | 13,036 | 919 | 183 | 3,729 | 0 | 0 | 17,868 |
| PT Laborer | COMMUNITY SERVICES | 17,566 | 17,549 | 17 | 255 | 0 | 0 | 0 | 17,820 |
| Corrections Officer | POLICE | 8,934 | 8,809 | 125 | 1,207 | 3,870 | 3,000 | 775 | 17,786 |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 11,148 | 10,384 | 764 | 2,199 | 3,353 | 164 | 892 | 17,755 |
| PT Laborer | COMMUNITY SERVICES | 17,434 | 16,491 | 943 | 253 | 0 | 0 | 0 | 17,687 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,766 | 13,766 | 0 | 200 | 3,687 | 0 | 0 | 17,653 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 13,782 | 12,413 | 1,369 | 191 | 3,664 | 0 | 0 | 17,638 |
| Traffic Control Assistant | POLICE | 13,629 | 12,082 | 1,547 | 198 | 3,754 | 0 | 0 | 17,580 |
| Sr Program Specialist | COMMUNITY SERVICES | 16,021 | 16,021 | 0 | 232 | 1,323 | 0 | 0 | 17,577 |
| Housing Specialist II | COMMUNITY AND ECONOMIC DEVE | 9,503 | 9,020 | 483 | 4,948 | 2,202 | 90 | 794 | 17,538 |
| PT Public Utilities Customer Svcs Rep I | PUBLIC UTILITIES | 16,634 | 16,634 | 0 | 241 | 660 | 0 | 0 | 17,535 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 17,127 | 16,396 | 731 | 248 | 0 | 0 | 0 | 17,376 |
| PT Library Clerk | COMMUNITY SERVICES | 17,119 | 17,119 | 0 | 248 | 0 | 0 | 0 | 17,367 |
| Library Page | COMMUNITY SERVICES | 17,108 | 16,628 | 480 | 248 | 0 | 0 | 0 | 17,356 |
| PT Office Specialist II | FIRE | 17,102 | 17,102 | 0 | 248 | 0 | 0 | 0 | 17,350 |
| Administrative Intern II | PUBLIC WORKS | 16,978 | 16,978 | 0 | 246 | 0 | 0 | 0 | 17,224 |
| Police Officer | POLICE | 8,585 | 8,466 | 119 | 1,171 | 3,719 | 3,000 | 745 | 17,221 |
| Fire Cadet | FIRE | 16,912 | 16,887 | 26 | 245 | 0 | 0 | 0 | 17,158 |
| Fire Fighter I | FIRE | 8,362 | 8,090 | 272 | 1,607 | 3,446 | 3,000 | 724 | 17,139 |
| PT Library Clerk | COMMUNITY SERVICES | 16,743 | 16,743 | 0 | 243 | 0 | 0 | 0 | 16,986 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,487 | 14,487 | 0 | 210 | 2,286 | 0 | 0 | 16,983 |
| Fire Cadet | FIRE | 16,696 | 16,696 | 0 | 230 | 0 | 0 | 0 | 16,927 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 13,066 | 12,592 | 474 | 167 | 3,615 | 0 | 0 | 16,847 |
| Police Cadet | POLICE | 16,575 | 16,575 | 0 | 240 | 0 | 0 | 0 | 16,815 |
| PT Laborer | COMMUNITY SERVICES | 16,524 | 16,251 | 273 | 240 | 0 | 0 | 0 | 16,764 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,098 | 13,098 | 0 | 191 | 3,439 | 0 | 0 | 16,728 |
| Police Cadet | POLICE | 16,462 | 16,181 | 281 | 239 | 0 | 0 | 0 | 16,701 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 13,743 | 13,004 | 739 | 199 | 2,706 | 0 | 0 | 16,648 |
| PT Library Clerk | COMMUNITY SERVICES | 16,379 | 16,379 | 0 | 237 | 0 | 0 | 0 | 16,616 |
| PT Skilled Crafts Worker II | PUBLIC WORKS | 15,498 | 15,498 | 0 | 225 | 774 | 0 | 0 | 16,497 |
| Human Resources Technician | HUMAN RESOURCES | 10,459 | 10,437 | 22 | 1,919 | 3,033 | 95 | 918 | 16,425 |
| PT Library Clerk | COMMUNITY SERVICES | 16,185 | 16,185 | 0 | 235 | 0 | 0 | 0 | 16,420 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 13,217 | 13,031 | 185 | 180 | 2,984 | 0 | 0 | 16,381 |
| PT Library Clerk | COMMUNITY SERVICES | 16,104 | 16,104 | 0 | 234 | 0 | 0 | 0 | 16,338 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 16,074 | 16,074 | 0 | 233 | 0 | 0 | 0 | 16,307 |
| Library Page | COMMUNITY SERVICES | 16,060 | 15,608 | 452 | 233 | 0 | 0 | 0 | 16,293 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,829 | 14,523 | 306 | 215 | 1,237 | 0 | 0 | 16,282 |
| Fire Cadet | FIRE | 16,018 | 16,018 | 0 | 232 | 0 | 0 | 0 | 16,250 |
| Library Page | COMMUNITY SERVICES | 15,998 | 15,998 | 0 | 236 | 0 | 0 | 0 | 16,234 |
| Program Specialist | COMMUNITY SERVICES | 15,965 | 15,965 | 0 | 231 | 0 | 0 | 0 | 16,196 |

| CITY OF ANAHEIM | | | | | | | | | |
|------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Laborer | COMMUNITY SERVICES | 15,944 | 15,315 | 630 | 231 | 0 | 0 | 0 | 16,175 |
| Traffic Control Assistant | POLICE | 12,260 | 11,689 | 571 | 178 | 3,667 | 0 | 0 | 16,105 |
| PT Office Specialist II | FINANCE | 15,865 | 15,865 | 0 | 230 | 0 | 0 | 0 | 16,095 |
| PT Laborer | COMMUNITY SERVICES | 15,856 | 15,655 | 200 | 230 | 0 | 0 | 0 | 16,086 |
| Sr Program Specialist | COMMUNITY SERVICES | 12,359 | 12,359 | 0 | 170 | 3,512 | 0 | 0 | 16,040 |
| PT Laborer | COMMUNITY SERVICES | 15,781 | 14,980 | 800 | 229 | 0 | 0 | 0 | 16,009 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,535 | 11,281 | 1,254 | 178 | 3,206 | 0 | 0 | 15,919 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 12,610 | 12,061 | 549 | 183 | 3,098 | 0 | 0 | 15,891 |
| Office Specialist II | FIRE | 7,409 | 7,409 | 0 | 2,366 | 2,389 | 3,074 | 652 | 15,890 |
| Sr Recreation Leader | COMMUNITY SERVICES | 15,657 | 15,657 | 0 | 227 | 0 | 0 | 0 | 15,884 |
| PT Library Clerk | COMMUNITY SERVICES | 15,647 | 15,647 | 0 | 227 | 0 | 0 | 0 | 15,874 |
| PT Senior Library Clerk | COMMUNITY SERVICES | 15,598 | 13,211 | 2,386 | 226 | 0 | 0 | 0 | 15,824 |
| Library Page | COMMUNITY SERVICES | 15,588 | 15,588 | 0 | 230 | 0 | 0 | 0 | 15,818 |
| PT Laborer | COMMUNITY SERVICES | 15,569 | 15,569 | 0 | 226 | 0 | 0 | 0 | 15,794 |
| PT Librarian | COMMUNITY SERVICES | 15,546 | 15,546 | 0 | 225 | 0 | 0 | 0 | 15,772 |
| Program Specialist | COMMUNITY SERVICES | 15,523 | 15,523 | 0 | 226 | 0 | 0 | 0 | 15,749 |
| PT Laborer | COMMUNITY SERVICES | 15,518 | 15,327 | 191 | 225 | 0 | 0 | 0 | 15,743 |
| PT Police Captain | POLICE | 15,501 | 15,501 | 0 | 225 | 0 | 0 | 0 | 15,725 |
| Library Page | COMMUNITY SERVICES | 15,488 | 14,943 | 545 | 228 | 0 | 0 | 0 | 15,716 |
| Library Page | COMMUNITY SERVICES | 15,481 | 15,481 | 0 | 229 | 0 | 0 | 0 | 15,710 |
| Sr Recreation Leader | COMMUNITY SERVICES | 15,446 | 15,446 | 0 | 224 | 0 | 0 | 0 | 15,670 |
| Recreation Leader | COMMUNITY SERVICES | 12,759 | 12,755 | 4 | 185 | 2,706 | 0 | 0 | 15,650 |
| Sr Recreation Leader | COMMUNITY SERVICES | 15,405 | 15,397 | 9 | 223 | 0 | 0 | 0 | 15,629 |
| PT Library Clerk | COMMUNITY SERVICES | 15,391 | 15,391 | 0 | 223 | 0 | 0 | 0 | 15,614 |
| PT Librarian | COMMUNITY SERVICES | 15,371 | 15,371 | 0 | 223 | 0 | 0 | 0 | 15,594 |
| PT Library Clerk | COMMUNITY SERVICES | 12,154 | 12,154 | 0 | 176 | 3,245 | 0 | 0 | 15,576 |
| SCBA Maintenance/Repair Specialist | FIRE | 14,958 | 14,958 | 0 | 217 | 383 | 0 | 0 | 15,557 |
| PT Guest Services Specialist II | CONVENTION/SPORTS/ENTERTAIN | 12,111 | 12,111 | 0 | 176 | 3,232 | 0 | 0 | 15,518 |
| Park Ranger | COMMUNITY SERVICES | 12,949 | 12,632 | 317 | 188 | 2,352 | 0 | 0 | 15,489 |
| PT Customer Services Specialist II | HUMAN RESOURCES | 11,512 | 11,512 | 0 | 168 | 3,806 | 0 | 0 | 15,486 |
| Police Cadet | POLICE | 15,240 | 15,187 | 53 | 221 | 0 | 0 | 0 | 15,461 |
| Human Resources Analyst II | HUMAN RESOURCES | 14,853 | 4,918 | 9,934 | 292 | 208 | 9 | 75 | 15,437 |
| Administrative Intern II | PUBLIC WORKS | 15,683 | 15,205 | 0 | 220 | 0 | 0 | 0 | 15,426 |
| Fire Cadet | FIRE | 15,199 | 15,199 | 0 | 220 | 0 | 0 | 0 | 15,420 |
| Senior Construction Inspector | PUBLIC WORKS | 14,946 | 0 | 14,946 | 463 | 0 | 0 | 0 | 15,409 |
| Sr Recreation Leader | COMMUNITY SERVICES | 15,184 | 15,152 | 32 | 220 | 0 | 0 | 0 | 15,404 |
| Administrative Intern II | PUBLIC WORKS | 15,008 | 15,008 | 0 | 218 | 0 | 0 | 0 | 15,225 |
| Real Property Analyst | PUBLIC UTILITIES | 15,000 | 0 | 15,000 | 218 | 0 | 0 | 0 | 15,218 |
| PT Librarian | COMMUNITY SERVICES | 15,000 | 15,000 | 0 | 218 | 0 | 0 | 0 | 15,217 |
| Police Reserve Level I | POLICE | 14,989 | 14,989 | 0 | 217 | 0 | 0 | 0 | 15,206 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,960 | 14,960 | 0 | 217 | 0 | 0 | 0 | 15,177 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,919 | 14,919 | 0 | 216 | 0 | 0 | 0 | 15,136 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 15,617 | 14,322 | 570 | 216 | 0 | 0 | 0 | 15,107 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 14,888 | 14,888 | 0 | 216 | 0 | 0 | 0 | 15,105 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,869 | 14,869 | 0 | 218 | 0 | 0 | 0 | 15,087 |
| Police Cadet | POLICE | 14,765 | 14,492 | 273 | 206 | 0 | 0 | 0 | 14,971 |
| Traffic Control Assistant | POLICE | 11,302 | 11,123 | 179 | 164 | 3,481 | 0 | 0 | 14,946 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,711 | 14,711 | 0 | 213 | 0 | 0 | 0 | 14,925 |
| PT Library Technician | COMMUNITY SERVICES | 11,661 | 11,661 | 0 | 169 | 3,085 | 0 | 0 | 14,915 |
| Traffic Control Assistant | POLICE | 12,059 | 8,867 | 3,192 | 175 | 2,667 | 0 | 0 | 14,901 |
| Park Ranger | COMMUNITY SERVICES | 14,686 | 14,435 | 251 | 213 | 0 | 0 | 0 | 14,899 |
| Sr Recreation Leader | COMMUNITY SERVICES | 14,638 | 14,638 | 0 | 213 | 0 | 0 | 0 | 14,851 |
| PT Library Technician | COMMUNITY SERVICES | 11,223 | 11,223 | 0 | 163 | 3,453 | 0 | 0 | 14,839 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 14,598 | 13,858 | 741 | 212 | 0 | 0 | 0 | 14,810 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,573 | 14,549 | 25 | 211 | 0 | 0 | 0 | 14,785 |
| Police Cadet | POLICE | 14,571 | 14,400 | 172 | 211 | 0 | 0 | 0 | 14,783 |
| Office Specialist II | FIRE | 9,434 | 9,434 | 0 | 1,741 | 2,681 | 94 | 830 | 14,780 |
| PT Library Technician | COMMUNITY SERVICES | 14,553 | 14,553 | 0 | 211 | 0 | 0 | 0 | 14,764 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,404 | 11,091 | 313 | 165 | 3,183 | 0 | 0 | 14,753 |
| PT Library Technician | COMMUNITY SERVICES | 14,471 | 14,471 | 0 | 210 | 0 | 0 | 0 | 14,681 |
| Police Cadet | POLICE | 14,408 | 14,302 | 106 | 209 | 0 | 0 | 0 | 14,617 |
| Park Ranger | COMMUNITY SERVICES | 14,273 | 14,068 | 205 | 207 | 0 | 0 | 0 | 14,480 |
| Lead Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 15,211 | 13,276 | 854 | 205 | 0 | 0 | 0 | 14,335 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 14,717 | 13,958 | 90 | 204 | 0 | 0 | 0 | 14,251 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 14,005 | 13,457 | 548 | 203 | 0 | 0 | 0 | 14,208 |
| Police Records Specialist I | POLICE | 9,878 | 8,795 | 1,083 | 662 | 2,718 | 99 | 842 | 14,198 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,824 | 10,824 | 0 | 157 | 3,193 | 0 | 0 | 14,174 |
| PT Fire Inspector II | FIRE | 13,904 | 13,904 | 0 | 202 | 0 | 0 | 0 | 14,106 |
| Helicopter Mechanic | POLICE | 13,419 | 0 | 13,419 | 683 | 0 | 0 | 0 | 14,102 |
| Part Time Police Records Specialist II | POLICE | 13,882 | 13,882 | 0 | 201 | 0 | 0 | 0 | 14,084 |
| PT Library Clerk | COMMUNITY SERVICES | 13,880 | 13,880 | 0 | 201 | 0 | 0 | 0 | 14,082 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,879 | 13,194 | 685 | 201 | 0 | 0 | 0 | 14,080 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,859 | 13,859 | 0 | 201 | 0 | 0 | 0 | 14,060 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,858 | 13,858 | 0 | 201 | 0 | 0 | 0 | 14,059 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 13,853 | 13,328 | 524 | 201 | 0 | 0 | 0 | 14,054 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,847 | 13,847 | 0 | 202 | 0 | 0 | 0 | 14,049 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 14,351 | 13,139 | 656 | 200 | 0 | 0 | 0 | 13,995 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,788 | 13,788 | 0 | 200 | 0 | 0 | 0 | 13,988 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,983 | 11,802 | 907 | 184 | 1,077 | 0 | 0 | 13,970 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,770 | 12,887 | 883 | 200 | 0 | 0 | 0 | 13,970 |
| Police Cadet | POLICE | 13,770 | 13,752 | 18 | 200 | 0 | 0 | 0 | 13,970 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,759 | 13,759 | 0 | 203 | 0 | 0 | 0 | 13,963 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,672 | 13,672 | 0 | 198 | 0 | 0 | 0 | 13,870 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,624 | 13,624 | 0 | 198 | 0 | 0 | 0 | 13,822 |

| CITY OF ANAHEIM | | | | | | | | | |
|----------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Police Cadet | POLICE | 13,570 | 13,506 | 64 | 197 | 0 | 0 | 0 | 13,767 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,564 | 13,299 | 265 | 197 | 0 | 0 | 0 | 13,761 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,554 | 13,086 | 469 | 197 | 0 | 0 | 0 | 13,751 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,537 | 13,537 | 0 | 196 | 0 | 0 | 0 | 13,733 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 14,158 | 12,580 | 566 | 191 | 347 | 0 | 0 | 13,684 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,672 | 9,649 | 1,023 | 155 | 2,851 | 0 | 0 | 13,678 |
| Administrative Intern II | FINANCE | 13,477 | 13,477 | 0 | 195 | 0 | 0 | 0 | 13,672 |
| Police Cadet | POLICE | 13,423 | 13,423 | 0 | 195 | 0 | 0 | 0 | 13,618 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 13,765 | 12,799 | 604 | 194 | 0 | 0 | 0 | 13,597 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 13,374 | 13,313 | 61 | 194 | 0 | 0 | 0 | 13,568 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,345 | 13,345 | 0 | 194 | 0 | 0 | 0 | 13,539 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 13,328 | 13,027 | 301 | 193 | 0 | 0 | 0 | 13,521 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,364 | 12,431 | 841 | 192 | 0 | 0 | 0 | 13,465 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,249 | 13,249 | 0 | 192 | 0 | 0 | 0 | 13,441 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,248 | 13,158 | 90 | 192 | 0 | 0 | 0 | 13,440 |
| PT Library Clerk | COMMUNITY SERVICES | 13,243 | 13,243 | 0 | 192 | 0 | 0 | 0 | 13,435 |
| Office Specialist II | FIRE | 7,029 | 6,904 | 125 | 433 | 2,283 | 3,064 | 608 | 13,417 |
| Police Cadet | POLICE | 13,207 | 13,207 | 0 | 192 | 0 | 0 | 0 | 13,398 |
| Sr Recreation Leader | COMMUNITY SERVICES | 13,202 | 13,202 | 0 | 191 | 0 | 0 | 0 | 13,393 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 13,178 | 12,008 | 1,170 | 191 | 0 | 0 | 0 | 13,369 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,992 | 9,628 | 811 | 135 | 2,773 | 0 | 0 | 13,347 |
| PT Library Clerk | COMMUNITY SERVICES | 13,138 | 13,138 | 0 | 191 | 0 | 0 | 0 | 13,329 |
| Resource Programs Specialist III | PUBLIC UTILITIES | 9,012 | 9,012 | 0 | 479 | 2,980 | 60 | 793 | 13,325 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,121 | 12,145 | 976 | 190 | 0 | 0 | 0 | 13,311 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 13,046 | 12,293 | 753 | 189 | 0 | 0 | 0 | 13,235 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 13,038 | 12,016 | 1,022 | 189 | 0 | 0 | 0 | 13,227 |
| Library Page | COMMUNITY SERVICES | 13,035 | 13,035 | 0 | 189 | 0 | 0 | 0 | 13,224 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 13,032 | 12,850 | 183 | 190 | 0 | 0 | 0 | 13,222 |
| Sr Program Specialist | COMMUNITY SERVICES | 10,314 | 10,314 | 0 | 150 | 2,757 | 0 | 0 | 13,220 |
| Police Dispatcher I | POLICE | 6,909 | 6,844 | 66 | 372 | 2,263 | 3,069 | 602 | 13,215 |
| PT Library Clerk | COMMUNITY SERVICES | 13,011 | 13,011 | 0 | 189 | 0 | 0 | 0 | 13,200 |
| PT Laborer | COMMUNITY SERVICES | 12,959 | 12,615 | 344 | 188 | 0 | 0 | 0 | 13,147 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 13,687 | 12,957 | 0 | 188 | 0 | 0 | 0 | 13,145 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,912 | 12,311 | 600 | 187 | 0 | 0 | 0 | 13,099 |
| PT Office Specialist II | PUBLIC WORKS | 9,716 | 9,716 | 0 | 138 | 3,212 | 0 | 0 | 13,066 |
| PT Senior Library Clerk | COMMUNITY SERVICES | 10,060 | 10,060 | 0 | 146 | 2,859 | 0 | 0 | 13,064 |
| Sr Recreation Leader | COMMUNITY SERVICES | 12,843 | 12,843 | 0 | 186 | 0 | 0 | 0 | 13,029 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,841 | 11,834 | 1,006 | 186 | 0 | 0 | 0 | 13,027 |
| PT Library Clerk | COMMUNITY SERVICES | 10,022 | 9,394 | 628 | 145 | 2,856 | 0 | 0 | 13,023 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,802 | 11,997 | 805 | 186 | 0 | 0 | 0 | 12,987 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,770 | 12,341 | 429 | 185 | 0 | 0 | 0 | 12,955 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,768 | 12,265 | 503 | 185 | 0 | 0 | 0 | 12,953 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Librarian | COMMUNITY SERVICES | 12,756 | 12,756 | 0 | 185 | 0 | 0 | 0 | 12,941 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,749 | 12,025 | 725 | 185 | 0 | 0 | 0 | 12,934 |
| PT Library Clerk | COMMUNITY SERVICES | 12,735 | 12,735 | 0 | 185 | 0 | 0 | 0 | 12,920 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,692 | 12,071 | 621 | 184 | 0 | 0 | 0 | 12,876 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 13,197 | 12,853 | 0 | 0 | 0 | 0 | 0 | 12,853 |
| Park Ranger | COMMUNITY SERVICES | 12,658 | 12,583 | 75 | 184 | 0 | 0 | 0 | 12,841 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,618 | 12,389 | 229 | 183 | 0 | 0 | 0 | 12,801 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,228 | 11,849 | 757 | 183 | 0 | 0 | 0 | 12,789 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 12,586 | 12,334 | 252 | 183 | 0 | 0 | 0 | 12,769 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,557 | 11,514 | 1,043 | 182 | 0 | 0 | 0 | 12,739 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,506 | 12,276 | 230 | 181 | 0 | 0 | 0 | 12,687 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,495 | 12,200 | 296 | 181 | 0 | 0 | 0 | 12,676 |
| Sr Recreation Leader | COMMUNITY SERVICES | 12,495 | 12,495 | 0 | 181 | 0 | 0 | 0 | 12,676 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,477 | 12,429 | 48 | 181 | 0 | 0 | 0 | 12,658 |
| PT Library Clerk | COMMUNITY SERVICES | 12,470 | 12,470 | 0 | 181 | 0 | 0 | 0 | 12,651 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 13,192 | 12,214 | 231 | 180 | 0 | 0 | 0 | 12,625 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,417 | 11,958 | 458 | 180 | 0 | 0 | 0 | 12,597 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,406 | 11,790 | 616 | 180 | 0 | 0 | 0 | 12,586 |
| Sr Recreation Leader | COMMUNITY SERVICES | 12,359 | 12,359 | 0 | 179 | 0 | 0 | 0 | 12,538 |
| PT Guest Services Specialist II | CONVENTION/SPORTS/ENTERTAIN | 12,349 | 12,349 | 0 | 180 | 0 | 0 | 0 | 12,529 |
| Police Cadet | POLICE | 12,348 | 12,174 | 174 | 179 | 0 | 0 | 0 | 12,527 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,345 | 11,607 | 739 | 179 | 0 | 0 | 0 | 12,524 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 12,345 | 12,098 | 248 | 179 | 0 | 0 | 0 | 12,524 |
| Sr Recreation Leader | COMMUNITY SERVICES | 12,281 | 12,281 | 0 | 178 | 0 | 0 | 0 | 12,459 |
| Traffic Control Assistant | POLICE | 12,253 | 12,027 | 226 | 178 | 0 | 0 | 0 | 12,431 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 12,245 | 11,608 | 637 | 178 | 0 | 0 | 0 | 12,423 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,245 | 11,596 | 649 | 178 | 0 | 0 | 0 | 12,422 |
| Recreation Leader | COMMUNITY SERVICES | 9,454 | 9,454 | 0 | 137 | 2,818 | 0 | 0 | 12,409 |
| Sr Recreation Leader | COMMUNITY SERVICES | 12,210 | 12,210 | 0 | 177 | 0 | 0 | 0 | 12,387 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,207 | 11,355 | 852 | 177 | 0 | 0 | 0 | 12,384 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,865 | 12,069 | 109 | 177 | 0 | 0 | 0 | 12,355 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,175 | 11,229 | 945 | 177 | 0 | 0 | 0 | 12,351 |
| Part Time Human Resources Analyst I | HUMAN RESOURCES | 9,385 | 9,385 | 0 | 136 | 2,821 | 0 | 0 | 12,342 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,159 | 11,395 | 764 | 176 | 0 | 0 | 0 | 12,335 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,155 | 11,254 | 902 | 176 | 0 | 0 | 0 | 12,331 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 12,331 | 11,806 | 525 | 0 | 0 | 0 | 0 | 12,331 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,570 | 8,576 | 994 | 117 | 2,561 | 0 | 0 | 12,248 |
| PT Library Clerk | COMMUNITY SERVICES | 12,059 | 12,059 | 0 | 175 | 0 | 0 | 0 | 12,234 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,049 | 11,571 | 478 | 175 | 0 | 0 | 0 | 12,224 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,507 | 11,468 | 565 | 174 | 0 | 0 | 0 | 12,208 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,968 | 11,375 | 636 | 174 | 0 | 0 | 0 | 12,185 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,996 | 11,716 | 280 | 174 | 0 | 0 | 0 | 12,170 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,407 | 11,497 | 496 | 174 | 0 | 0 | 0 | 12,167 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 9,495 | 9,463 | 32 | 138 | 2,527 | 0 | 0 | 12,160 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,346 | 11,231 | 743 | 174 | 0 | 0 | 0 | 12,147 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,128 | 11,432 | 695 | 0 | 0 | 0 | 0 | 12,128 |
| Administrative Intern II | PUBLIC WORKS | 11,906 | 11,906 | 0 | 173 | 0 | 0 | 0 | 12,078 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 11,903 | 11,281 | 623 | 173 | 0 | 0 | 0 | 12,076 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,902 | 11,902 | 0 | 173 | 0 | 0 | 0 | 12,075 |
| Vehicle Technician III | PUBLIC WORKS | 10,479 | 2,721 | 7,758 | 558 | 773 | 0 | 239 | 12,050 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,865 | 11,074 | 791 | 172 | 0 | 0 | 0 | 12,038 |
| Library Page | COMMUNITY SERVICES | 11,862 | 11,862 | 0 | 169 | 0 | 0 | 0 | 12,031 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,844 | 11,093 | 752 | 172 | 0 | 0 | 0 | 12,016 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,843 | 11,306 | 537 | 172 | 0 | 0 | 0 | 12,015 |
| Police Cadet | POLICE | 11,840 | 11,810 | 30 | 172 | 0 | 0 | 0 | 12,012 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,829 | 11,327 | 503 | 172 | 0 | 0 | 0 | 12,001 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,827 | 11,827 | 0 | 171 | 0 | 0 | 0 | 11,998 |
| Police Cadet | POLICE | 11,797 | 11,595 | 202 | 165 | 0 | 0 | 0 | 11,962 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,791 | 11,791 | 0 | 171 | 0 | 0 | 0 | 11,962 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 12,243 | 11,363 | 424 | 171 | 0 | 0 | 0 | 11,958 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 12,169 | 10,952 | 831 | 171 | 0 | 0 | 0 | 11,954 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,772 | 10,982 | 790 | 171 | 0 | 0 | 0 | 11,943 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,746 | 11,204 | 542 | 170 | 0 | 0 | 0 | 11,916 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,337 | 8,579 | 758 | 114 | 2,461 | 0 | 0 | 11,911 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,106 | 10,948 | 793 | 170 | 0 | 0 | 0 | 11,911 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 12,290 | 11,037 | 694 | 170 | 0 | 0 | 0 | 11,902 |
| PT Library Technician | COMMUNITY SERVICES | 9,247 | 9,247 | 0 | 134 | 2,474 | 0 | 0 | 11,855 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,626 | 11,160 | 466 | 169 | 0 | 0 | 0 | 11,795 |
| Park Ranger | COMMUNITY SERVICES | 11,626 | 11,626 | 0 | 169 | 0 | 0 | 0 | 11,794 |
| General Services Worker | POLICE | 11,613 | 11,613 | 0 | 168 | 0 | 0 | 0 | 11,781 |
| Administrative Intern II | PUBLIC WORKS | 11,542 | 11,542 | 0 | 167 | 0 | 0 | 0 | 11,709 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,836 | 10,955 | 586 | 167 | 0 | 0 | 0 | 11,708 |
| PT Laborer | COMMUNITY SERVICES | 11,539 | 11,092 | 447 | 167 | 0 | 0 | 0 | 11,706 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,991 | 10,935 | 599 | 167 | 0 | 0 | 0 | 11,700 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,527 | 11,277 | 250 | 167 | 0 | 0 | 0 | 11,694 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,504 | 10,677 | 827 | 167 | 0 | 0 | 0 | 11,671 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,497 | 11,497 | 0 | 167 | 0 | 0 | 0 | 11,664 |
| Library Page | COMMUNITY SERVICES | 11,482 | 11,482 | 0 | 170 | 0 | 0 | 0 | 11,652 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,081 | 9,081 | 0 | 132 | 2,423 | 0 | 0 | 11,636 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,465 | 11,465 | 0 | 166 | 0 | 0 | 0 | 11,631 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,847 | 10,886 | 560 | 166 | 0 | 0 | 0 | 11,612 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,568 | 11,183 | 260 | 166 | 0 | 0 | 0 | 11,608 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,435 | 11,147 | 288 | 166 | 0 | 0 | 0 | 11,601 |
| Fire Cadet | FIRE | 11,435 | 11,435 | 0 | 166 | 0 | 0 | 0 | 11,601 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-----------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Planning Aide | PLANNING | 11,425 | 11,425 | 0 | 166 | 0 | 0 | 0 | 11,591 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 11,678 | 10,663 | 741 | 165 | 0 | 0 | 0 | 11,569 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 11,384 | 11,384 | 0 | 165 | 0 | 0 | 0 | 11,549 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,367 | 11,367 | 0 | 165 | 0 | 0 | 0 | 11,532 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,745 | 11,146 | 221 | 165 | 0 | 0 | 0 | 11,532 |
| PT Human Resources Analyst II | HUMAN RESOURCES | 11,351 | 11,351 | 0 | 165 | 0 | 0 | 0 | 11,515 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,346 | 10,834 | 513 | 165 | 0 | 0 | 0 | 11,511 |
| PT Librarian | COMMUNITY SERVICES | 8,734 | 8,734 | 0 | 127 | 2,639 | 0 | 0 | 11,500 |
| TMC Event Systems Operator | PUBLIC WORKS | 11,335 | 11,335 | 0 | 164 | 0 | 0 | 0 | 11,499 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,332 | 10,621 | 712 | 164 | 0 | 0 | 0 | 11,497 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,788 | 10,531 | 789 | 164 | 0 | 0 | 0 | 11,484 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,315 | 11,175 | 141 | 164 | 0 | 0 | 0 | 11,480 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 11,550 | 11,242 | 60 | 164 | 0 | 0 | 0 | 11,467 |
| Recreation Leader | COMMUNITY SERVICES | 11,298 | 11,298 | 0 | 164 | 0 | 0 | 0 | 11,461 |
| Library Page | COMMUNITY SERVICES | 11,295 | 11,295 | 0 | 167 | 0 | 0 | 0 | 11,461 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 11,284 | 10,701 | 583 | 164 | 0 | 0 | 0 | 11,448 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,280 | 10,734 | 546 | 164 | 0 | 0 | 0 | 11,444 |
| Library Page | COMMUNITY SERVICES | 11,271 | 11,271 | 0 | 163 | 0 | 0 | 0 | 11,435 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,262 | 10,714 | 548 | 163 | 0 | 0 | 0 | 11,425 |
| Usher Captain | CONVENTION/SPORTS/ENTERTAIN | 8,911 | 8,706 | 205 | 0 | 2,504 | 0 | 0 | 11,415 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,222 | 10,684 | 537 | 163 | 0 | 0 | 0 | 11,384 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,869 | 10,661 | 553 | 163 | 0 | 0 | 0 | 11,377 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,214 | 11,214 | 0 | 163 | 0 | 0 | 0 | 11,377 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,250 | 8,666 | 73 | 127 | 2,498 | 0 | 0 | 11,365 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,201 | 11,201 | 0 | 163 | 0 | 0 | 0 | 11,363 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,200 | 10,532 | 668 | 162 | 0 | 0 | 0 | 11,362 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,183 | 11,183 | 0 | 162 | 0 | 0 | 0 | 11,345 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,181 | 10,653 | 527 | 162 | 0 | 0 | 0 | 11,343 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,154 | 10,240 | 914 | 162 | 0 | 0 | 0 | 11,316 |
| Traffic Control Assistant | POLICE | 8,864 | 8,775 | 89 | 129 | 2,321 | 0 | 0 | 11,314 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,091 | 11,058 | 33 | 161 | 0 | 0 | 0 | 11,252 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,080 | 11,080 | 0 | 161 | 0 | 0 | 0 | 11,241 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,080 | 11,080 | 0 | 161 | 0 | 0 | 0 | 11,241 |
| Sr Recreation Leader | COMMUNITY SERVICES | 11,076 | 11,045 | 31 | 161 | 0 | 0 | 0 | 11,237 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,071 | 10,834 | 237 | 161 | 0 | 0 | 0 | 11,232 |
| Police Dispatcher II | POLICE | 8,669 | 6,136 | 2,533 | 248 | 1,649 | 70 | 594 | 11,230 |
| PT Clerk | PLANNING | 8,342 | 8,342 | 0 | 121 | 2,758 | 0 | 0 | 11,221 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,055 | 10,452 | 604 | 160 | 0 | 0 | 0 | 11,216 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,051 | 10,540 | 510 | 160 | 0 | 0 | 0 | 11,211 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,041 | 10,424 | 617 | 162 | 0 | 0 | 0 | 11,204 |
| Administrative Intern II | PUBLIC WORKS | 11,043 | 11,043 | 0 | 160 | 0 | 0 | 0 | 11,203 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,038 | 10,873 | 166 | 160 | 0 | 0 | 0 | 11,198 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 11,014 | 10,450 | 565 | 160 | 0 | 0 | 0 | 11,174 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,010 | 11,010 | 0 | 160 | 0 | 0 | 0 | 11,169 |
| Park Ranger | COMMUNITY SERVICES | 10,998 | 10,700 | 299 | 159 | 0 | 0 | 0 | 11,158 |
| Recreation Leader | COMMUNITY SERVICES | 10,996 | 10,996 | 0 | 160 | 0 | 0 | 0 | 11,156 |
| Recreation Leader | COMMUNITY SERVICES | 10,985 | 10,985 | 0 | 159 | 0 | 0 | 0 | 11,144 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,432 | 10,191 | 785 | 159 | 0 | 0 | 0 | 11,135 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 11,563 | 10,884 | 89 | 159 | 0 | 0 | 0 | 11,132 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,966 | 10,503 | 462 | 159 | 0 | 0 | 0 | 11,125 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,285 | 10,807 | 134 | 159 | 0 | 0 | 0 | 11,100 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,234 | 10,786 | 114 | 158 | 0 | 0 | 0 | 11,058 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 10,891 | 10,681 | 210 | 158 | 0 | 0 | 0 | 11,049 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,853 | 10,576 | 277 | 157 | 0 | 0 | 0 | 11,010 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,852 | 10,549 | 303 | 157 | 0 | 0 | 0 | 11,009 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 8,637 | 7,804 | 833 | 116 | 2,243 | 0 | 0 | 10,996 |
| Part Time Library Bookmobile Clerk | COMMUNITY SERVICES | 8,594 | 8,594 | 0 | 125 | 2,262 | 0 | 0 | 10,980 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,788 | 10,201 | 586 | 156 | 0 | 0 | 0 | 10,944 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,314 | 10,688 | 39 | 156 | 0 | 0 | 0 | 10,883 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 11,172 | 10,077 | 648 | 156 | 0 | 0 | 0 | 10,881 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,711 | 10,549 | 162 | 155 | 0 | 0 | 0 | 10,866 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,700 | 10,700 | 0 | 155 | 0 | 0 | 0 | 10,856 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,480 | 8,475 | 5 | 123 | 2,250 | 0 | 0 | 10,852 |
| Police Cadet | POLICE | 10,685 | 10,575 | 110 | 155 | 0 | 0 | 0 | 10,840 |
| PT Laborer | COMMUNITY SERVICES | 10,675 | 10,079 | 596 | 155 | 0 | 0 | 0 | 10,830 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 10,632 | 10,335 | 297 | 154 | 0 | 0 | 0 | 10,786 |
| Administrative Intern II | PUBLIC WORKS | 10,631 | 10,631 | 0 | 154 | 0 | 0 | 0 | 10,785 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,626 | 10,626 | 0 | 154 | 0 | 0 | 0 | 10,780 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,405 | 8,405 | 0 | 122 | 2,246 | 0 | 0 | 10,773 |
| Office Specialist II | COMMUNITY AND ECONOMIC DEVE | 5,065 | 5,065 | 0 | 512 | 1,675 | 3,045 | 446 | 10,742 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 10,841 | 10,465 | 109 | 153 | 0 | 0 | 0 | 10,727 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 11,093 | 10,268 | 299 | 153 | 0 | 0 | 0 | 10,720 |
| Police Cadet | POLICE | 10,565 | 10,565 | 0 | 153 | 0 | 0 | 0 | 10,718 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 10,541 | 10,494 | 47 | 153 | 0 | 0 | 0 | 10,693 |
| PT Office Specialist II | HUMAN RESOURCES | 10,540 | 10,540 | 0 | 153 | 0 | 0 | 0 | 10,693 |
| Senior Policy Aide | CITY COUNCIL | 10,536 | 10,536 | 0 | 153 | 0 | 0 | 0 | 10,689 |
| Program Specialist | COMMUNITY SERVICES | 10,535 | 10,535 | 0 | 153 | 0 | 0 | 0 | 10,687 |
| PT Office Specialist II | CONVENTION/SPORTS/ENTERTAIN | 10,529 | 10,529 | 0 | 153 | 0 | 0 | 0 | 10,682 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 10,505 | 9,936 | 569 | 152 | 0 | 0 | 0 | 10,657 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,448 | 9,890 | 558 | 152 | 0 | 0 | 0 | 10,600 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,433 | 10,433 | 0 | 151 | 0 | 0 | 0 | 10,584 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,422 | 9,726 | 696 | 151 | 0 | 0 | 0 | 10,573 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,408 | 9,903 | 505 | 151 | 0 | 0 | 0 | 10,559 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,964 | 9,521 | 884 | 151 | 0 | 0 | 0 | 10,556 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,380 | 10,380 | 0 | 151 | 0 | 0 | 0 | 10,530 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,377 | 10,377 | 0 | 150 | 0 | 0 | 0 | 10,527 |
| Library Page | COMMUNITY SERVICES | 10,375 | 10,375 | 0 | 150 | 0 | 0 | 0 | 10,526 |
| Recreation Leader | COMMUNITY SERVICES | 10,363 | 10,363 | 0 | 150 | 0 | 0 | 0 | 10,514 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 8,187 | 7,329 | 858 | 109 | 2,151 | 0 | 0 | 10,447 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,279 | 10,279 | 0 | 149 | 0 | 0 | 0 | 10,428 |
| PT Police Records Specialist I | POLICE | 8,210 | 8,210 | 0 | 119 | 2,055 | 0 | 0 | 10,384 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,223 | 10,120 | 103 | 148 | 0 | 0 | 0 | 10,371 |
| Permit Technician I | PUBLIC WORKS | 7,304 | 7,054 | 250 | 356 | 2,004 | 73 | 621 | 10,359 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,209 | 10,209 | 0 | 148 | 0 | 0 | 0 | 10,357 |
| PT Library Clerk | COMMUNITY SERVICES | 10,203 | 10,203 | 0 | 148 | 0 | 0 | 0 | 10,351 |
| PT Senior Secretary | HUMAN RESOURCES | 10,335 | 10,335 | 0 | 0 | 0 | 0 | 0 | 10,335 |
| TMC Event Systems Operator | PUBLIC WORKS | 10,152 | 10,152 | 0 | 147 | 0 | 0 | 0 | 10,299 |
| Administrative Intern II | PUBLIC WORKS | 10,128 | 10,128 | 0 | 147 | 0 | 0 | 0 | 10,275 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,125 | 9,992 | 134 | 147 | 0 | 0 | 0 | 10,272 |
| Police Officer - Master Intermediate | POLICE | 5,434 | 5,020 | 413 | 2,336 | 2,039 | 0 | 442 | 10,251 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 10,095 | 9,460 | 635 | 146 | 0 | 0 | 0 | 10,241 |
| PT Library Clerk | COMMUNITY SERVICES | 10,093 | 10,093 | 0 | 146 | 0 | 0 | 0 | 10,240 |
| Recreation Leader | COMMUNITY SERVICES | 10,057 | 10,057 | 0 | 146 | 0 | 0 | 0 | 10,203 |
| Sr Recreation Leader | COMMUNITY SERVICES | 10,049 | 10,049 | 0 | 146 | 0 | 0 | 0 | 10,195 |
| PT Librarian | COMMUNITY SERVICES | 10,026 | 10,026 | 0 | 145 | 0 | 0 | 0 | 10,171 |
| Administrative Intern I | PUBLIC WORKS | 10,020 | 9,999 | 21 | 146 | 0 | 0 | 0 | 10,165 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,993 | 9,902 | 90 | 145 | 0 | 0 | 0 | 10,138 |
| PT Laborer | COMMUNITY SERVICES | 9,989 | 9,714 | 275 | 145 | 0 | 0 | 0 | 10,134 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 7,865 | 7,567 | 297 | 95 | 2,171 | 0 | 0 | 10,130 |
| PT Senior Office Specialist | PUBLIC WORKS | 7,505 | 7,505 | 0 | 108 | 2,481 | 0 | 0 | 10,094 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,943 | 9,687 | 256 | 146 | 0 | 0 | 0 | 10,089 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 10,205 | 9,143 | 795 | 144 | 0 | 0 | 0 | 10,082 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,921 | 9,665 | 256 | 146 | 0 | 0 | 0 | 10,067 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,921 | 9,921 | 0 | 144 | 0 | 0 | 0 | 10,065 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,912 | 9,843 | 69 | 144 | 0 | 0 | 0 | 10,056 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,909 | 9,447 | 462 | 144 | 0 | 0 | 0 | 10,053 |
| PT Library Clerk | COMMUNITY SERVICES | 9,894 | 9,894 | 0 | 143 | 0 | 0 | 0 | 10,037 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 10,517 | 9,522 | 358 | 143 | 0 | 0 | 0 | 10,024 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,861 | 9,678 | 183 | 143 | 0 | 0 | 0 | 10,004 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,830 | 9,830 | 0 | 143 | 0 | 0 | 0 | 9,973 |
| Recreation Leader | COMMUNITY SERVICES | 9,826 | 9,826 | 0 | 142 | 0 | 0 | 0 | 9,968 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 7,799 | 7,630 | 169 | 113 | 2,047 | 0 | 0 | 9,959 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,804 | 9,804 | 0 | 142 | 0 | 0 | 0 | 9,947 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,801 | 9,378 | 423 | 142 | 0 | 0 | 0 | 9,943 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,796 | 9,796 | 0 | 142 | 0 | 0 | 0 | 9,938 |
| Police Cadet | POLICE | 9,777 | 9,506 | 270 | 136 | 0 | 0 | 0 | 9,912 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Administrative Intern II | PUBLIC WORKS | 9,749 | 9,749 | 0 | 141 | 0 | 0 | 0 | 9,891 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,718 | 9,718 | 0 | 141 | 0 | 0 | 0 | 9,859 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,717 | 9,514 | 204 | 141 | 0 | 0 | 0 | 9,858 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,704 | 9,704 | 0 | 141 | 0 | 0 | 0 | 9,845 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 9,700 | 8,310 | 1,390 | 141 | 0 | 0 | 0 | 9,841 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,699 | 9,699 | 0 | 141 | 0 | 0 | 0 | 9,839 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,691 | 9,535 | 156 | 141 | 0 | 0 | 0 | 9,832 |
| Police Cadet | POLICE | 9,690 | 9,690 | 0 | 141 | 0 | 0 | 0 | 9,830 |
| Administrative Intern II | PUBLIC WORKS | 9,683 | 9,534 | 150 | 140 | 0 | 0 | 0 | 9,824 |
| Administrative Intern II | PUBLIC WORKS | 9,663 | 9,663 | 0 | 140 | 0 | 0 | 0 | 9,803 |
| Traffic Control Assistant | POLICE | 7,845 | 5,870 | 1,975 | 114 | 1,824 | 0 | 0 | 9,782 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,631 | 9,631 | 0 | 140 | 0 | 0 | 0 | 9,770 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,625 | 9,268 | 357 | 140 | 0 | 0 | 0 | 9,765 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,555 | 8,939 | 616 | 139 | 0 | 0 | 0 | 9,694 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 9,551 | 9,551 | 0 | 138 | 0 | 0 | 0 | 9,689 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,542 | 9,151 | 391 | 138 | 0 | 0 | 0 | 9,681 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,492 | 8,762 | 730 | 138 | 0 | 0 | 0 | 9,630 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,480 | 8,839 | 641 | 137 | 0 | 0 | 0 | 9,618 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,390 | 7,390 | 0 | 84 | 2,123 | 0 | 0 | 9,598 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,430 | 9,269 | 161 | 137 | 0 | 0 | 0 | 9,567 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,410 | 9,291 | 120 | 136 | 0 | 0 | 0 | 9,547 |
| PT Permit Technician I | PLANNING | 7,348 | 7,348 | 0 | 107 | 2,088 | 0 | 0 | 9,542 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,984 | 9,392 | 9 | 136 | 0 | 0 | 0 | 9,537 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,383 | 9,279 | 103 | 140 | 0 | 0 | 0 | 9,522 |
| Street Maintenance Worker II | PUBLIC WORKS | 4,023 | 4,023 | 0 | 764 | 1,330 | 3,017 | 354 | 9,488 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,336 | 9,336 | 0 | 135 | 0 | 0 | 0 | 9,471 |
| Administrative Intern II | PUBLIC WORKS | 9,328 | 9,328 | 0 | 135 | 0 | 0 | 0 | 9,463 |
| PT Library Clerk | COMMUNITY SERVICES | 9,321 | 9,321 | 0 | 135 | 0 | 0 | 0 | 9,456 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,280 | 9,039 | 241 | 135 | 0 | 0 | 0 | 9,415 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,266 | 9,234 | 32 | 134 | 0 | 0 | 0 | 9,400 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 7,491 | 7,203 | 14 | 105 | 2,066 | 0 | 0 | 9,387 |
| PT Library Clerk | COMMUNITY SERVICES | 9,244 | 9,244 | 0 | 134 | 0 | 0 | 0 | 9,378 |
| Recreation Leader | COMMUNITY SERVICES | 9,243 | 9,243 | 0 | 134 | 0 | 0 | 0 | 9,377 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 9,235 | 9,116 | 119 | 134 | 0 | 0 | 0 | 9,369 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,179 | 9,179 | 0 | 133 | 0 | 0 | 0 | 9,312 |
| PT Library Clerk | COMMUNITY SERVICES | 7,295 | 7,295 | 0 | 106 | 1,862 | 0 | 0 | 9,263 |
| PT Laborer | COMMUNITY SERVICES | 7,030 | 7,030 | 0 | 102 | 2,131 | 0 | 0 | 9,263 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,129 | 8,481 | 648 | 132 | 0 | 0 | 0 | 9,261 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,361 | 9,103 | 18 | 132 | 0 | 0 | 0 | 9,253 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 9,103 | 9,103 | 0 | 132 | 0 | 0 | 0 | 9,235 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 9,568 | 8,800 | 280 | 132 | 0 | 0 | 0 | 9,212 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,278 | 6,389 | 889 | 99 | 1,816 | 0 | 0 | 9,192 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,048 | 8,850 | 198 | 131 | 0 | 0 | 0 | 9,179 |
| Sr Recreation Leader | COMMUNITY SERVICES | 9,046 | 9,046 | 0 | 131 | 0 | 0 | 0 | 9,177 |
| Recreation Leader | COMMUNITY SERVICES | 9,039 | 9,039 | 0 | 131 | 0 | 0 | 0 | 9,170 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 9,031 | 9,013 | 19 | 131 | 0 | 0 | 0 | 9,162 |
| Senior Integrated Resources Planner | PUBLIC UTILITIES | 6,159 | 6,159 | 0 | 354 | 2,036 | 55 | 542 | 9,146 |
| City Attorney | CITY ATTORNEY | 10,168 | 9,011 | 0 | 131 | 0 | 0 | 0 | 9,142 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,999 | 8,999 | 0 | 130 | 0 | 0 | 0 | 9,129 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 8,989 | 8,989 | 0 | 130 | 0 | 0 | 0 | 9,119 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,936 | 8,936 | 0 | 130 | 0 | 0 | 0 | 9,065 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,930 | 8,930 | 0 | 130 | 0 | 0 | 0 | 9,059 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 9,130 | 8,802 | 103 | 129 | 0 | 0 | 0 | 9,035 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 8,886 | 8,835 | 50 | 129 | 0 | 0 | 0 | 9,014 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,856 | 8,856 | 0 | 128 | 0 | 0 | 0 | 8,984 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,839 | 8,839 | 0 | 128 | 0 | 0 | 0 | 8,967 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,827 | 8,827 | 0 | 128 | 0 | 0 | 0 | 8,955 |
| Administrative Intern II | PUBLIC WORKS | 8,800 | 8,800 | 0 | 128 | 0 | 0 | 0 | 8,927 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 8,797 | 8,674 | 124 | 128 | 0 | 0 | 0 | 8,925 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,302 | 8,789 | 0 | 127 | 0 | 0 | 0 | 8,917 |
| Police Cadet | POLICE | 8,754 | 8,754 | 0 | 127 | 0 | 0 | 0 | 8,881 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,193 | 8,479 | 249 | 127 | 0 | 0 | 0 | 8,855 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,925 | 6,416 | 509 | 100 | 1,823 | 0 | 0 | 8,848 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,709 | 8,637 | 72 | 126 | 0 | 0 | 0 | 8,835 |
| Fire Cadet | FIRE | 8,714 | 8,714 | 0 | 119 | 0 | 0 | 0 | 8,833 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,669 | 8,126 | 543 | 126 | 0 | 0 | 0 | 8,794 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,659 | 8,651 | 8 | 126 | 0 | 0 | 0 | 8,785 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 8,656 | 8,550 | 106 | 126 | 0 | 0 | 0 | 8,782 |
| Police Cadet | POLICE | 8,655 | 8,572 | 82 | 126 | 0 | 0 | 0 | 8,780 |
| PT Laborer | COMMUNITY SERVICES | 8,652 | 8,652 | 0 | 125 | 0 | 0 | 0 | 8,778 |
| Police Cadet | POLICE | 8,634 | 8,513 | 121 | 125 | 0 | 0 | 0 | 8,760 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 8,805 | 8,297 | 325 | 125 | 0 | 0 | 0 | 8,747 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,592 | 8,592 | 0 | 125 | 0 | 0 | 0 | 8,717 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 8,935 | 8,496 | 82 | 124 | 0 | 0 | 0 | 8,703 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,562 | 8,562 | 0 | 124 | 0 | 0 | 0 | 8,686 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,557 | 8,279 | 278 | 124 | 0 | 0 | 0 | 8,681 |
| Library Page | COMMUNITY SERVICES | 8,555 | 8,555 | 0 | 124 | 0 | 0 | 0 | 8,679 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 9,071 | 8,311 | 220 | 124 | 0 | 0 | 0 | 8,654 |
| PT Laborer | COMMUNITY SERVICES | 8,529 | 7,995 | 534 | 124 | 0 | 0 | 0 | 8,653 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 6,755 | 6,573 | 182 | 98 | 1,799 | 0 | 0 | 8,653 |
| Police Cadet | POLICE | 8,485 | 8,485 | 0 | 123 | 0 | 0 | 0 | 8,608 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 8,477 | 8,472 | 4 | 123 | 0 | 0 | 0 | 8,600 |
| Council Member | CITY COUNCIL | 8,475 | 675 | 7,800 | 123 | 0 | 0 | 0 | 8,598 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,473 | 8,473 | 0 | 123 | 0 | 0 | 0 | 8,596 |

| CITY OF ANAHEIM | | | | | | | | | |
|-----------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,966 | 6,925 | 1,041 | 116 | 504 | 0 | 0 | 8,585 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,437 | 8,437 | 0 | 122 | 0 | 0 | 0 | 8,559 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,429 | 7,840 | 589 | 122 | 0 | 0 | 0 | 8,552 |
| Police Cadet | POLICE | 8,423 | 8,423 | 0 | 122 | 0 | 0 | 0 | 8,545 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,392 | 8,392 | 0 | 122 | 0 | 0 | 0 | 8,514 |
| Fire Cadet | FIRE | 8,385 | 8,385 | 0 | 115 | 0 | 0 | 0 | 8,500 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 6,577 | 5,989 | 588 | 78 | 1,823 | 0 | 0 | 8,478 |
| PT Library Technician | COMMUNITY SERVICES | 8,344 | 8,344 | 0 | 121 | 0 | 0 | 0 | 8,465 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,331 | 8,331 | 0 | 122 | 0 | 0 | 0 | 8,454 |
| PT Library Clerk | COMMUNITY SERVICES | 8,307 | 8,307 | 0 | 120 | 0 | 0 | 0 | 8,427 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 8,287 | 8,232 | 55 | 120 | 0 | 0 | 0 | 8,408 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 8,495 | 8,271 | 9 | 120 | 0 | 0 | 0 | 8,400 |
| PT Library Technician | COMMUNITY SERVICES | 8,203 | 8,203 | 0 | 119 | 0 | 0 | 0 | 8,322 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 8,185 | 8,071 | 114 | 119 | 0 | 0 | 0 | 8,304 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 6,313 | 5,744 | 568 | 92 | 1,899 | 0 | 0 | 8,303 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 8,176 | 8,176 | 0 | 119 | 0 | 0 | 0 | 8,294 |
| Police Officer Trainee | POLICE | 3,483 | 3,483 | 0 | 508 | 990 | 3,000 | 306 | 8,286 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,142 | 8,142 | 0 | 118 | 0 | 0 | 0 | 8,260 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,132 | 8,132 | 0 | 118 | 0 | 0 | 0 | 8,250 |
| Recreation Leader | COMMUNITY SERVICES | 8,131 | 8,131 | 0 | 118 | 0 | 0 | 0 | 8,248 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,110 | 8,014 | 96 | 118 | 0 | 0 | 0 | 8,228 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 8,055 | 8,055 | 0 | 117 | 0 | 0 | 0 | 8,172 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,171 | 8,171 | 0 | 0 | 0 | 0 | 0 | 8,171 |
| Administrative Intern II | PUBLIC WORKS | 8,049 | 8,049 | 0 | 117 | 0 | 0 | 0 | 8,166 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 8,288 | 8,031 | 0 | 116 | 0 | 0 | 0 | 8,148 |
| Administrative Intern II | FINANCE | 8,017 | 8,017 | 0 | 116 | 0 | 0 | 0 | 8,134 |
| Sr Recreation Leader | COMMUNITY SERVICES | 8,005 | 8,005 | 0 | 116 | 0 | 0 | 0 | 8,121 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 8,302 | 7,879 | 94 | 116 | 0 | 0 | 0 | 8,089 |
| PT Library Clerk | COMMUNITY SERVICES | 7,950 | 7,950 | 0 | 115 | 0 | 0 | 0 | 8,066 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 7,940 | 7,940 | 0 | 115 | 0 | 0 | 0 | 8,056 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 7,914 | 7,835 | 79 | 115 | 0 | 0 | 0 | 8,029 |
| Police Cadet | POLICE | 7,903 | 7,903 | 0 | 115 | 0 | 0 | 0 | 8,018 |
| Police Cadet | POLICE | 7,872 | 7,872 | 0 | 114 | 0 | 0 | 0 | 7,986 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,862 | 7,862 | 0 | 114 | 0 | 0 | 0 | 7,976 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,838 | 7,838 | 0 | 114 | 0 | 0 | 0 | 7,952 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,066 | 6,066 | 0 | 88 | 1,742 | 0 | 0 | 7,896 |
| PT Laborer | COMMUNITY SERVICES | 7,780 | 7,780 | 0 | 113 | 0 | 0 | 0 | 7,893 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 8,184 | 7,646 | 130 | 113 | 0 | 0 | 0 | 7,888 |
| Police Records Specialist I | POLICE | 3,281 | 2,853 | 428 | 160 | 1,085 | 3,033 | 289 | 7,847 |
| PT Senior Library Clerk | COMMUNITY SERVICES | 7,723 | 7,723 | 0 | 112 | 0 | 0 | 0 | 7,835 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,701 | 7,701 | 0 | 112 | 0 | 0 | 0 | 7,812 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,688 | 7,688 | 0 | 111 | 0 | 0 | 0 | 7,799 |

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,641 | 7,134 | 507 | 111 | 0 | 0 | 0 | 7,751 |
| Recreation Leader | COMMUNITY SERVICES | 7,629 | 7,629 | 0 | 111 | 0 | 0 | 0 | 7,739 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,622 | 6,999 | 623 | 111 | 0 | 0 | 0 | 7,732 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,614 | 7,591 | 23 | 110 | 0 | 0 | 0 | 7,724 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,555 | 7,555 | 0 | 110 | 0 | 0 | 0 | 7,665 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 7,616 | 7,593 | 23 | 0 | 0 | 0 | 0 | 7,616 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 7,506 | 7,424 | 82 | 109 | 0 | 0 | 0 | 7,615 |
| Recreation Leader | COMMUNITY SERVICES | 5,744 | 5,744 | 0 | 83 | 1,785 | 0 | 0 | 7,613 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 7,502 | 7,502 | 0 | 109 | 0 | 0 | 0 | 7,611 |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,500 | 0 | 7,500 | 109 | 0 | 0 | 0 | 7,609 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 5,937 | 5,937 | 0 | 84 | 1,576 | 0 | 0 | 7,597 |
| Administrative Intern II | PUBLIC WORKS | 7,451 | 7,451 | 0 | 108 | 0 | 0 | 0 | 7,559 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 7,435 | 7,435 | 0 | 108 | 0 | 0 | 0 | 7,543 |
| Park Ranger | COMMUNITY SERVICES | 6,603 | 5,810 | 792 | 92 | 827 | 0 | 0 | 7,522 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,848 | 5,848 | 0 | 86 | 1,566 | 0 | 0 | 7,500 |
| PT Police Officer - Master Advanced | POLICE | 7,393 | 7,393 | 0 | 107 | 0 | 0 | 0 | 7,500 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 7,385 | 7,327 | 58 | 107 | 0 | 0 | 0 | 7,492 |
| HVAC Mechanic | CONVENTION/SPORTS/ENTERTAIN | 4,826 | 4,095 | 731 | 852 | 1,354 | 72 | 360 | 7,464 |
| Head Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 6,100 | 5,194 | 905 | 86 | 1,268 | 0 | 0 | 7,454 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 5,830 | 5,326 | 504 | 78 | 1,522 | 0 | 0 | 7,430 |
| Part Time Human Resources Analyst I | HUMAN RESOURCES | 7,311 | 7,311 | 0 | 106 | 0 | 0 | 0 | 7,417 |
| PT Staff Analyst | COMMUNITY AND ECONOMIC DEVE | 5,891 | 5,891 | 0 | 85 | 1,438 | 0 | 0 | 7,415 |
| Administrative Intern II | PUBLIC WORKS | 7,248 | 7,248 | 0 | 105 | 0 | 0 | 0 | 7,353 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,173 | 6,420 | 752 | 104 | 0 | 0 | 0 | 7,277 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,087 | 7,087 | 0 | 103 | 0 | 0 | 0 | 7,190 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 7,058 | 6,589 | 469 | 102 | 0 | 0 | 0 | 7,160 |
| Sr Recreation Leader | COMMUNITY SERVICES | 7,010 | 7,010 | 0 | 102 | 0 | 0 | 0 | 7,112 |
| Police Cadet | POLICE | 7,008 | 7,008 | 0 | 102 | 0 | 0 | 0 | 7,110 |
| Library Page | COMMUNITY SERVICES | 6,938 | 6,938 | 0 | 101 | 0 | 0 | 0 | 7,038 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,919 | 6,919 | 0 | 100 | 0 | 0 | 0 | 7,019 |
| Administrative Intern II | PUBLIC WORKS | 6,861 | 6,861 | 0 | 99 | 0 | 0 | 0 | 6,961 |
| Administrative Intern II | PUBLIC WORKS | 6,848 | 6,848 | 0 | 99 | 0 | 0 | 0 | 6,947 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,425 | 5,425 | 0 | 79 | 1,438 | 0 | 0 | 6,942 |
| PT Permit Technician I | PLANNING | 5,319 | 5,319 | 0 | 77 | 1,546 | 0 | 0 | 6,941 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,839 | 6,696 | 142 | 99 | 0 | 0 | 0 | 6,938 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,819 | 6,731 | 88 | 99 | 0 | 0 | 0 | 6,918 |
| Administrative Intern II | PUBLIC WORKS | 6,814 | 6,814 | 0 | 99 | 0 | 0 | 0 | 6,913 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 6,792 | 6,783 | 9 | 98 | 0 | 0 | 0 | 6,891 |
| PT Accounting Specialist | COMMUNITY SERVICES | 6,782 | 6,782 | 0 | 98 | 0 | 0 | 0 | 6,881 |
| Part Time Construction Inspector II | PUBLIC WORKS | 6,736 | 6,736 | 0 | 98 | 0 | 0 | 0 | 6,833 |
| PT Library Clerk | COMMUNITY SERVICES | 6,723 | 6,723 | 0 | 97 | 0 | 0 | 0 | 6,820 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,718 | 6,718 | 0 | 97 | 0 | 0 | 0 | 6,815 |

| CITY OF ANAHEIM | | | | | | | | | |
|----------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Program Specialist | COMMUNITY SERVICES | 6,700 | 6,700 | 0 | 97 | 0 | 0 | 0 | 6,797 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,690 | 6,690 | 0 | 97 | 0 | 0 | 0 | 6,787 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 7,526 | 6,169 | 500 | 97 | 0 | 0 | 0 | 6,766 |
| Library Page | COMMUNITY SERVICES | 6,664 | 6,664 | 0 | 97 | 0 | 0 | 0 | 6,760 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 6,940 | 6,209 | 447 | 97 | 0 | 0 | 0 | 6,752 |
| Library Page | COMMUNITY SERVICES | 6,624 | 6,624 | 0 | 96 | 0 | 0 | 0 | 6,720 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 5,428 | 4,982 | 446 | 70 | 1,219 | 0 | 0 | 6,716 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,975 | 6,615 | 5 | 96 | 0 | 0 | 0 | 6,716 |
| Administrative Intern II | PUBLIC WORKS | 6,617 | 6,617 | 0 | 96 | 0 | 0 | 0 | 6,713 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,645 | 5,154 | 17 | 75 | 1,465 | 0 | 0 | 6,711 |
| Recreation Leader | COMMUNITY SERVICES | 6,586 | 6,586 | 0 | 96 | 0 | 0 | 0 | 6,682 |
| Fire Cadet | FIRE | 6,573 | 6,573 | 0 | 95 | 0 | 0 | 0 | 6,668 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 6,819 | 6,503 | 58 | 95 | 0 | 0 | 0 | 6,657 |
| Police Cadet | POLICE | 6,541 | 6,541 | 0 | 95 | 0 | 0 | 0 | 6,636 |
| Recreation Leader | COMMUNITY SERVICES | 6,528 | 6,501 | 26 | 95 | 0 | 0 | 0 | 6,622 |
| PT Laborer | COMMUNITY SERVICES | 6,522 | 6,409 | 113 | 95 | 0 | 0 | 0 | 6,616 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,508 | 6,508 | 0 | 94 | 0 | 0 | 0 | 6,602 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,504 | 6,242 | 262 | 94 | 0 | 0 | 0 | 6,598 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,126 | 5,126 | 0 | 74 | 1,391 | 0 | 0 | 6,591 |
| Traffic Control Assistant | POLICE | 4,953 | 4,596 | 357 | 72 | 1,542 | 0 | 0 | 6,567 |
| Principal Engineering Aide | PUBLIC WORKS | 4,886 | 3,178 | 1,708 | 442 | 903 | 0 | 280 | 6,510 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,404 | 6,404 | 0 | 93 | 0 | 0 | 0 | 6,497 |
| Administrative Intern II | PUBLIC WORKS | 6,380 | 6,380 | 0 | 93 | 0 | 0 | 0 | 6,472 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,379 | 6,261 | 118 | 92 | 0 | 0 | 0 | 6,471 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,305 | 6,305 | 0 | 91 | 0 | 0 | 0 | 6,396 |
| Library Page | COMMUNITY SERVICES | 6,304 | 6,304 | 0 | 91 | 0 | 0 | 0 | 6,395 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,496 | 6,304 | 0 | 91 | 0 | 0 | 0 | 6,395 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,250 | 5,932 | 318 | 91 | 0 | 0 | 0 | 6,340 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,464 | 6,207 | 28 | 90 | 0 | 0 | 0 | 6,326 |
| PT Librarian | COMMUNITY SERVICES | 6,227 | 6,227 | 0 | 90 | 0 | 0 | 0 | 6,317 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,220 | 6,220 | 0 | 90 | 0 | 0 | 0 | 6,310 |
| Recreation Leader | COMMUNITY SERVICES | 6,206 | 6,206 | 0 | 90 | 0 | 0 | 0 | 6,296 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,189 | 6,189 | 0 | 92 | 0 | 0 | 0 | 6,281 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,189 | 6,189 | 0 | 92 | 0 | 0 | 0 | 6,280 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,177 | 6,177 | 0 | 90 | 0 | 0 | 0 | 6,267 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,154 | 6,154 | 0 | 89 | 0 | 0 | 0 | 6,243 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,098 | 6,098 | 0 | 88 | 0 | 0 | 0 | 6,186 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,096 | 6,009 | 87 | 88 | 0 | 0 | 0 | 6,185 |
| Sr Recreation Leader | COMMUNITY SERVICES | 6,075 | 6,075 | 0 | 88 | 0 | 0 | 0 | 6,163 |
| PT Permit Technician I | PUBLIC WORKS | 4,772 | 4,564 | 208 | 69 | 1,297 | 0 | 0 | 6,138 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,005 | 5,991 | 14 | 87 | 0 | 0 | 0 | 6,092 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,003 | 5,902 | 100 | 87 | 0 | 0 | 0 | 6,090 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Part Time Special Projects Director | HUMAN RESOURCES | 5,950 | 5,950 | 0 | 86 | 0 | 0 | 0 | 6,036 |
| Traffic Control Assistant | POLICE | 4,624 | 4,537 | 86 | 64 | 1,347 | 0 | 0 | 6,034 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,940 | 5,922 | 19 | 86 | 0 | 0 | 0 | 6,026 |
| Box Office Treasurer | CONVENTION/SPORTS/ENTERTAIN | 5,902 | 5,045 | 858 | 86 | 0 | 0 | 0 | 5,988 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,880 | 5,880 | 0 | 85 | 0 | 0 | 0 | 5,965 |
| PT Library Clerk | COMMUNITY SERVICES | 5,865 | 5,865 | 0 | 85 | 0 | 0 | 0 | 5,950 |
| Traffic Control Assistant | POLICE | 4,552 | 3,758 | 793 | 66 | 1,283 | 0 | 0 | 5,901 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,796 | 5,796 | 0 | 84 | 0 | 0 | 0 | 5,880 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,585 | 5,761 | 0 | 84 | 0 | 0 | 0 | 5,845 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,754 | 5,754 | 0 | 83 | 0 | 0 | 0 | 5,838 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,723 | 5,723 | 0 | 83 | 0 | 0 | 0 | 5,806 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 6,250 | 5,249 | 464 | 83 | 0 | 0 | 0 | 5,795 |
| PT Librarian | COMMUNITY SERVICES | 5,706 | 5,706 | 0 | 83 | 0 | 0 | 0 | 5,789 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,693 | 5,693 | 0 | 83 | 0 | 0 | 0 | 5,775 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,027 | 5,609 | 72 | 82 | 0 | 0 | 0 | 5,764 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,674 | 5,628 | 46 | 82 | 0 | 0 | 0 | 5,756 |
| Police Reserve Level I | POLICE | 5,668 | 5,668 | 0 | 82 | 0 | 0 | 0 | 5,750 |
| TMC Event Systems Operator | PUBLIC WORKS | 5,667 | 5,667 | 0 | 82 | 0 | 0 | 0 | 5,749 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,627 | 5,622 | 5 | 82 | 0 | 0 | 0 | 5,709 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 6,058 | 5,612 | 14 | 82 | 0 | 0 | 0 | 5,708 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,615 | 5,615 | 0 | 81 | 0 | 0 | 0 | 5,696 |
| Library Page | COMMUNITY SERVICES | 5,611 | 5,611 | 0 | 81 | 0 | 0 | 0 | 5,692 |
| Administrative Intern II | PUBLIC WORKS | 5,611 | 5,611 | 0 | 81 | 0 | 0 | 0 | 5,692 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 5,571 | 5,571 | 0 | 81 | 0 | 0 | 0 | 5,652 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,543 | 5,543 | 0 | 80 | 0 | 0 | 0 | 5,623 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,585 | 5,460 | 55 | 80 | 0 | 0 | 0 | 5,595 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,514 | 5,514 | 0 | 80 | 0 | 0 | 0 | 5,594 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 5,969 | 4,959 | 553 | 80 | 0 | 0 | 0 | 5,591 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,509 | 5,509 | 0 | 80 | 0 | 0 | 0 | 5,588 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 5,664 | 5,431 | 54 | 80 | 0 | 0 | 0 | 5,565 |
| Recreation Leader | COMMUNITY SERVICES | 5,454 | 5,454 | 0 | 79 | 0 | 0 | 0 | 5,533 |
| Traffic Control Assistant | POLICE | 4,085 | 4,085 | 0 | 59 | 1,350 | 0 | 0 | 5,494 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,407 | 5,407 | 0 | 78 | 0 | 0 | 0 | 5,485 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,406 | 5,406 | 0 | 78 | 0 | 0 | 0 | 5,484 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 5,400 | 5,400 | 0 | 78 | 0 | 0 | 0 | 5,478 |
| Administrative Intern II | PUBLIC WORKS | 5,383 | 5,383 | 0 | 78 | 0 | 0 | 0 | 5,461 |
| Fire Cadet | FIRE | 5,382 | 5,382 | 0 | 78 | 0 | 0 | 0 | 5,460 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 5,334 | 5,114 | 220 | 77 | 0 | 0 | 0 | 5,412 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,326 | 5,326 | 0 | 77 | 0 | 0 | 0 | 5,403 |
| Library Page | COMMUNITY SERVICES | 5,209 | 5,209 | 0 | 76 | 0 | 0 | 0 | 5,284 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 5,207 | 5,202 | 4 | 76 | 0 | 0 | 0 | 5,282 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,067 | 3,876 | 191 | 59 | 1,156 | 0 | 0 | 5,281 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,196 | 5,196 | 0 | 75 | 0 | 0 | 0 | 5,271 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,184 | 5,156 | 28 | 75 | 0 | 0 | 0 | 5,259 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,170 | 5,170 | 0 | 75 | 0 | 0 | 0 | 5,245 |
| Recreation Leader | COMMUNITY SERVICES | 5,127 | 5,127 | 0 | 74 | 0 | 0 | 0 | 5,201 |
| TMC Event Systems Operator | PUBLIC WORKS | 5,110 | 5,110 | 0 | 74 | 0 | 0 | 0 | 5,185 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,103 | 5,103 | 0 | 74 | 0 | 0 | 0 | 5,177 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,100 | 5,100 | 0 | 74 | 0 | 0 | 0 | 5,174 |
| Administrative Intern II | PUBLIC UTILITIES | 5,099 | 5,044 | 54 | 74 | 0 | 0 | 0 | 5,172 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 5,148 | 5,143 | 5 | 0 | 0 | 0 | 0 | 5,148 |
| Administrative Intern II | PUBLIC WORKS | 5,073 | 5,073 | 0 | 74 | 0 | 0 | 0 | 5,146 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,055 | 5,055 | 0 | 73 | 0 | 0 | 0 | 5,128 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 5,045 | 5,045 | 0 | 73 | 0 | 0 | 0 | 5,118 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,026 | 5,026 | 0 | 73 | 0 | 0 | 0 | 5,099 |
| PT Laborer | COMMUNITY SERVICES | 5,014 | 4,729 | 285 | 73 | 0 | 0 | 0 | 5,087 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,009 | 5,009 | 0 | 73 | 0 | 0 | 0 | 5,082 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 4,998 | 4,956 | 42 | 72 | 0 | 0 | 0 | 5,070 |
| Library Page | COMMUNITY SERVICES | 4,966 | 4,966 | 0 | 72 | 0 | 0 | 0 | 5,038 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,964 | 4,964 | 0 | 72 | 0 | 0 | 0 | 5,036 |
| PT Library Technician | COMMUNITY SERVICES | 4,963 | 4,963 | 0 | 72 | 0 | 0 | 0 | 5,035 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,928 | 4,928 | 0 | 71 | 0 | 0 | 0 | 4,999 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,928 | 4,829 | 98 | 71 | 0 | 0 | 0 | 4,999 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,895 | 4,895 | 0 | 71 | 0 | 0 | 0 | 4,966 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,881 | 4,881 | 0 | 71 | 0 | 0 | 0 | 4,951 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,875 | 4,875 | 0 | 71 | 0 | 0 | 0 | 4,946 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,858 | 4,730 | 128 | 70 | 0 | 0 | 0 | 4,928 |
| PT Library Technician | COMMUNITY SERVICES | 4,848 | 4,848 | 0 | 70 | 0 | 0 | 0 | 4,919 |
| Recreation Leader | COMMUNITY SERVICES | 4,841 | 4,841 | 0 | 70 | 0 | 0 | 0 | 4,911 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,834 | 4,757 | 77 | 70 | 0 | 0 | 0 | 4,904 |
| PT Laborer | COMMUNITY SERVICES | 3,599 | 3,414 | 185 | 52 | 1,170 | 0 | 79 | 4,899 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,810 | 4,810 | 0 | 70 | 0 | 0 | 0 | 4,880 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 5,237 | 4,797 | 0 | 70 | 0 | 0 | 0 | 4,867 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 5,422 | 4,680 | 98 | 69 | 0 | 0 | 0 | 4,848 |
| PT Library Technician | COMMUNITY SERVICES | 3,672 | 3,672 | 0 | 53 | 1,107 | 0 | 0 | 4,832 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,762 | 4,762 | 0 | 69 | 0 | 0 | 0 | 4,831 |
| PT Library Technician | COMMUNITY SERVICES | 4,750 | 4,750 | 0 | 69 | 0 | 0 | 0 | 4,818 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,742 | 4,742 | 0 | 69 | 0 | 0 | 0 | 4,811 |
| Part Time Emergency Management Officer | FIRE | 4,725 | 4,270 | 455 | 69 | 0 | 0 | 0 | 4,794 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,724 | 4,614 | 110 | 69 | 0 | 0 | 0 | 4,793 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,712 | 4,712 | 0 | 68 | 0 | 0 | 0 | 4,780 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,700 | 4,700 | 0 | 68 | 0 | 0 | 0 | 4,768 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,685 | 4,491 | 194 | 68 | 0 | 0 | 0 | 4,753 |
| Police Cadet | POLICE | 4,684 | 4,654 | 30 | 68 | 0 | 0 | 0 | 4,752 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,669 | 4,669 | 0 | 68 | 0 | 0 | 0 | 4,737 |
| Administrative Intern II | PUBLIC WORKS | 4,662 | 4,662 | 0 | 68 | 0 | 0 | 0 | 4,729 |
| Fire Cadet | FIRE | 4,570 | 4,570 | 0 | 66 | 0 | 0 | 0 | 4,637 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 5,091 | 3,985 | 580 | 66 | 0 | 0 | 0 | 4,631 |
| PT Librarian | COMMUNITY SERVICES | 3,502 | 3,502 | 0 | 51 | 1,069 | 0 | 0 | 4,622 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,535 | 4,419 | 116 | 66 | 0 | 0 | 0 | 4,601 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,470 | 4,466 | 5 | 65 | 0 | 0 | 0 | 4,535 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,465 | 4,456 | 9 | 65 | 0 | 0 | 0 | 4,530 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 4,456 | 3,741 | 716 | 65 | 0 | 0 | 0 | 4,521 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 4,445 | 4,352 | 93 | 64 | 0 | 0 | 0 | 4,510 |
| Sr Recreation Leader | COMMUNITY SERVICES | 5,003 | 4,440 | 0 | 64 | 0 | 0 | 0 | 4,504 |
| Traffic Control Assistant | POLICE | 3,374 | 3,178 | 196 | 48 | 1,074 | 0 | 0 | 4,495 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,724 | 4,273 | 134 | 64 | 0 | 0 | 0 | 4,471 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 4,393 | 4,393 | 0 | 64 | 0 | 0 | 0 | 4,457 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,391 | 4,391 | 0 | 64 | 0 | 0 | 0 | 4,455 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 4,437 | 4,389 | 0 | 64 | 0 | 0 | 0 | 4,452 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,370 | 4,370 | 0 | 63 | 0 | 0 | 0 | 4,433 |
| Fire Cadet | FIRE | 4,353 | 4,353 | 0 | 60 | 0 | 0 | 0 | 4,412 |
| Administrative Intern II | PUBLIC UTILITIES | 4,339 | 4,258 | 81 | 63 | 0 | 0 | 0 | 4,402 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,327 | 4,313 | 14 | 63 | 0 | 0 | 0 | 4,390 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,321 | 4,321 | 0 | 63 | 0 | 0 | 0 | 4,384 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,313 | 4,313 | 0 | 63 | 0 | 0 | 0 | 4,375 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,266 | 4,266 | 0 | 62 | 0 | 0 | 0 | 4,328 |
| PT Police Officer - Master Advanced | POLICE | 4,317 | 4,317 | 0 | 0 | 0 | 0 | 0 | 4,317 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,255 | 4,255 | 0 | 62 | 0 | 0 | 0 | 4,317 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,247 | 4,113 | 134 | 62 | 0 | 0 | 0 | 4,308 |
| PT Librarian | COMMUNITY SERVICES | 4,231 | 4,231 | 0 | 61 | 0 | 0 | 0 | 4,292 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,208 | 4,208 | 0 | 61 | 0 | 0 | 0 | 4,269 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,198 | 4,198 | 0 | 61 | 0 | 0 | 0 | 4,259 |
| Administrative Intern II | PUBLIC WORKS | 4,158 | 4,158 | 0 | 60 | 0 | 0 | 0 | 4,218 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 4,148 | 4,148 | 0 | 60 | 0 | 0 | 0 | 4,208 |
| Sr Recreation Leader | COMMUNITY SERVICES | 4,135 | 4,135 | 0 | 60 | 0 | 0 | 0 | 4,195 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 4,191 | 4,132 | 59 | 0 | 0 | 0 | 0 | 4,191 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 4,113 | 4,104 | 9 | 60 | 0 | 0 | 0 | 4,173 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 4,100 | 4,067 | 33 | 59 | 0 | 0 | 0 | 4,160 |
| Traffic Control Assistant | POLICE | 3,095 | 2,897 | 198 | 45 | 994 | 0 | 0 | 4,134 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,134 | 3,134 | 0 | 45 | 949 | 0 | 0 | 4,129 |
| Library Page | COMMUNITY SERVICES | 4,061 | 4,061 | 0 | 59 | 0 | 0 | 0 | 4,120 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 4,060 | 3,951 | 109 | 59 | 0 | 0 | 0 | 4,119 |
| Library Page | COMMUNITY SERVICES | 4,025 | 3,458 | 567 | 58 | 0 | 0 | 0 | 4,083 |
| Police Officer - Master Intermediate | POLICE | 2,541 | 2,302 | 239 | 495 | 851 | 0 | 184 | 4,070 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,984 | 3,947 | 37 | 58 | 0 | 0 | 0 | 4,042 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| PT Library Technician | COMMUNITY SERVICES | 3,981 | 3,981 | 0 | 58 | 0 | 0 | 0 | 4,039 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,964 | 3,964 | 0 | 57 | 0 | 0 | 0 | 4,022 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,962 | 3,834 | 128 | 57 | 0 | 0 | 0 | 4,019 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,958 | 3,958 | 0 | 57 | 0 | 0 | 0 | 4,015 |
| Library Page | COMMUNITY SERVICES | 3,957 | 3,957 | 0 | 57 | 0 | 0 | 0 | 4,014 |
| PT Librarian | COMMUNITY SERVICES | 3,953 | 3,953 | 0 | 57 | 0 | 0 | 0 | 4,010 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,936 | 3,936 | 0 | 57 | 0 | 0 | 0 | 3,993 |
| Library Page | COMMUNITY SERVICES | 3,910 | 3,910 | 0 | 57 | 0 | 0 | 0 | 3,967 |
| Recreation Leader | COMMUNITY SERVICES | 3,909 | 3,909 | 0 | 57 | 0 | 0 | 0 | 3,965 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,897 | 3,757 | 140 | 57 | 0 | 0 | 0 | 3,953 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,886 | 3,857 | 29 | 56 | 0 | 0 | 0 | 3,943 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,877 | 3,814 | 63 | 56 | 0 | 0 | 0 | 3,933 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 3,989 | 3,872 | 0 | 56 | 0 | 0 | 0 | 3,929 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,799 | 3,799 | 0 | 55 | 0 | 0 | 0 | 3,854 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,774 | 3,749 | 25 | 55 | 0 | 0 | 0 | 3,828 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,773 | 3,773 | 0 | 55 | 0 | 0 | 0 | 3,828 |
| Library Page | COMMUNITY SERVICES | 3,764 | 3,764 | 0 | 55 | 0 | 0 | 0 | 3,819 |
| Library Page | COMMUNITY SERVICES | 3,762 | 3,762 | 0 | 55 | 0 | 0 | 0 | 3,817 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 4,168 | 3,234 | 528 | 55 | 0 | 0 | 0 | 3,816 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,751 | 3,668 | 84 | 54 | 0 | 0 | 0 | 3,806 |
| Fire Cadet | FIRE | 3,739 | 3,739 | 0 | 54 | 0 | 0 | 0 | 3,794 |
| Traffic Control Assistant | POLICE | 2,865 | 2,536 | 329 | 42 | 874 | 0 | 0 | 3,780 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 4,214 | 3,648 | 59 | 54 | 0 | 0 | 0 | 3,761 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,681 | 3,681 | 0 | 53 | 0 | 0 | 0 | 3,735 |
| Library Page | COMMUNITY SERVICES | 3,665 | 3,665 | 0 | 53 | 0 | 0 | 0 | 3,718 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,651 | 3,651 | 0 | 53 | 0 | 0 | 0 | 3,704 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,639 | 3,576 | 63 | 53 | 0 | 0 | 0 | 3,692 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 3,596 | 3,493 | 103 | 52 | 0 | 0 | 0 | 3,649 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,594 | 3,594 | 0 | 52 | 0 | 0 | 0 | 3,646 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,587 | 3,587 | 0 | 52 | 0 | 0 | 0 | 3,639 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,731 | 3,579 | 0 | 52 | 0 | 0 | 0 | 3,631 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,570 | 3,570 | 0 | 52 | 0 | 0 | 0 | 3,622 |
| Fire Cadet | FIRE | 3,573 | 3,481 | 92 | 46 | 0 | 0 | 0 | 3,619 |
| Library Page | COMMUNITY SERVICES | 3,562 | 3,562 | 0 | 52 | 0 | 0 | 0 | 3,613 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,553 | 3,502 | 51 | 52 | 0 | 0 | 0 | 3,605 |
| Fire Cadet | FIRE | 3,544 | 3,544 | 0 | 51 | 0 | 0 | 0 | 3,595 |
| Recreation Leader | COMMUNITY SERVICES | 3,541 | 3,541 | 0 | 51 | 0 | 0 | 0 | 3,593 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,531 | 3,531 | 0 | 51 | 0 | 0 | 0 | 3,582 |
| PT Laborer | COMMUNITY SERVICES | 3,530 | 3,530 | 0 | 51 | 0 | 0 | 0 | 3,581 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,504 | 3,445 | 59 | 51 | 0 | 0 | 0 | 3,554 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,472 | 3,472 | 0 | 50 | 0 | 0 | 0 | 3,522 |
| Library Page | COMMUNITY SERVICES | 3,463 | 3,463 | 0 | 50 | 0 | 0 | 0 | 3,513 |

| CITY OF ANAHEIM | | | | | | | | | |
|----------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 3,454 | 3,454 | 0 | 50 | 0 | 0 | 0 | 3,504 |
| PT Librarian | COMMUNITY SERVICES | 3,452 | 2,481 | 971 | 50 | 0 | 0 | 0 | 3,502 |
| Library Page | COMMUNITY SERVICES | 3,449 | 3,048 | 401 | 50 | 0 | 0 | 0 | 3,499 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,427 | 3,324 | 103 | 50 | 0 | 0 | 0 | 3,477 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,417 | 3,417 | 0 | 50 | 0 | 0 | 0 | 3,467 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,414 | 3,297 | 117 | 50 | 0 | 0 | 0 | 3,464 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,411 | 3,285 | 125 | 49 | 0 | 0 | 0 | 3,460 |
| Program Specialist | COMMUNITY SERVICES | 2,551 | 2,551 | 0 | 37 | 843 | 0 | 0 | 3,431 |
| TMC Event Systems Operator | PUBLIC WORKS | 3,363 | 3,363 | 0 | 49 | 0 | 0 | 0 | 3,412 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 3,345 | 2,994 | 351 | 49 | 0 | 0 | 0 | 3,394 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,340 | 2,966 | 375 | 48 | 0 | 0 | 0 | 3,389 |
| Fire Cadet | FIRE | 3,336 | 3,336 | 0 | 48 | 0 | 0 | 0 | 3,384 |
| Recreation Leader | COMMUNITY SERVICES | 3,329 | 3,329 | 0 | 48 | 0 | 0 | 0 | 3,377 |
| PT Clerk | PLANNING | 2,510 | 2,510 | 0 | 36 | 830 | 0 | 0 | 3,376 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,318 | 3,299 | 18 | 48 | 0 | 0 | 0 | 3,366 |
| Box Office Treasurer | CONVENTION/SPORTS/ENTERTAIN | 2,581 | 2,262 | 319 | 37 | 727 | 0 | 0 | 3,345 |
| Management Assistant I | FINANCE | 2,994 | 0 | 2,994 | 340 | 0 | 0 | 0 | 3,334 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 3,284 | 3,284 | 0 | 48 | 0 | 0 | 0 | 3,331 |
| Sr Recreation Leader | COMMUNITY SERVICES | 3,273 | 3,273 | 0 | 47 | 0 | 0 | 0 | 3,320 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,197 | 3,147 | 50 | 46 | 0 | 0 | 0 | 3,244 |
| Park Ranger | COMMUNITY SERVICES | 2,606 | 2,112 | 493 | 35 | 600 | 0 | 0 | 3,241 |
| PT Laborer | COMMUNITY SERVICES | 3,153 | 2,968 | 185 | 46 | 0 | 0 | 0 | 3,199 |
| Recreation Leader | COMMUNITY SERVICES | 3,134 | 3,134 | 0 | 45 | 0 | 0 | 0 | 3,180 |
| PT Clerk | PLANNING | 2,347 | 2,347 | 0 | 34 | 776 | 0 | 0 | 3,157 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 3,022 | 3,022 | 0 | 44 | 0 | 0 | 0 | 3,066 |
| Recreation Leader | COMMUNITY SERVICES | 3,003 | 3,003 | 0 | 44 | 0 | 0 | 0 | 3,047 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 3,001 | 3,001 | 0 | 44 | 0 | 0 | 0 | 3,044 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 2,998 | 2,993 | 5 | 43 | 0 | 0 | 0 | 3,041 |
| Administrative Intern II | PUBLIC WORKS | 2,976 | 2,976 | 0 | 43 | 0 | 0 | 0 | 3,019 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,958 | 2,958 | 0 | 43 | 0 | 0 | 0 | 3,001 |
| PT Office Specialist II | PUBLIC WORKS | 2,407 | 2,407 | 0 | 33 | 555 | 0 | 0 | 2,994 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,946 | 2,796 | 149 | 43 | 0 | 0 | 0 | 2,988 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,934 | 2,934 | 0 | 43 | 0 | 0 | 0 | 2,977 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,927 | 2,927 | 0 | 42 | 0 | 0 | 0 | 2,969 |
| PT Systems Specialist II | COMMUNITY SERVICES | 2,604 | 2,604 | 0 | 38 | 321 | 0 | 0 | 2,962 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,919 | 2,559 | 360 | 42 | 0 | 0 | 0 | 2,961 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 2,918 | 2,858 | 60 | 42 | 0 | 0 | 0 | 2,960 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,908 | 2,908 | 0 | 42 | 0 | 0 | 0 | 2,950 |
| Park Ranger | COMMUNITY SERVICES | 2,478 | 1,637 | 840 | 33 | 428 | 0 | 10 | 2,947 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,905 | 2,905 | 0 | 42 | 0 | 0 | 0 | 2,947 |
| Recreation Leader | COMMUNITY SERVICES | 2,875 | 2,875 | 0 | 42 | 0 | 0 | 0 | 2,917 |
| Recreation Leader | COMMUNITY SERVICES | 2,874 | 2,874 | 0 | 42 | 0 | 0 | 0 | 2,916 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|--------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,869 | 2,763 | 106 | 42 | 0 | 0 | 0 | 2,911 |
| TMC Event Systems Operator | PUBLIC WORKS | 3,089 | 2,865 | 0 | 42 | 0 | 0 | 0 | 2,907 |
| PT Library Clerk | COMMUNITY SERVICES | 2,862 | 2,862 | 0 | 42 | 0 | 0 | 0 | 2,903 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,397 | 1,490 | 908 | 35 | 444 | 0 | 0 | 2,876 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,833 | 2,825 | 8 | 41 | 0 | 0 | 0 | 2,874 |
| Park Ranger | COMMUNITY SERVICES | 2,830 | 2,830 | 0 | 41 | 0 | 0 | 0 | 2,871 |
| PT Clerk | PUBLIC WORKS | 2,822 | 2,822 | 0 | 41 | 0 | 0 | 0 | 2,863 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,810 | 2,793 | 17 | 41 | 0 | 0 | 0 | 2,851 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,809 | 2,779 | 29 | 41 | 0 | 0 | 0 | 2,849 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,782 | 2,782 | 0 | 40 | 0 | 0 | 0 | 2,823 |
| PT Laborer | COMMUNITY SERVICES | 2,773 | 2,606 | 167 | 40 | 0 | 0 | 0 | 2,813 |
| Community Services Specialist | POLICE | 2,403 | 293 | 2,110 | 293 | 83 | 3 | 26 | 2,807 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,765 | 2,640 | 125 | 41 | 0 | 0 | 0 | 2,806 |
| Recreation Leader | COMMUNITY SERVICES | 2,764 | 2,764 | 0 | 40 | 0 | 0 | 0 | 2,804 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 2,739 | 2,716 | 23 | 40 | 0 | 0 | 0 | 2,778 |
| Fire Cadet | FIRE | 2,737 | 2,737 | 0 | 40 | 0 | 0 | 0 | 2,777 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,722 | 2,553 | 169 | 40 | 0 | 0 | 0 | 2,762 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,712 | 2,712 | 0 | 39 | 0 | 0 | 0 | 2,752 |
| Library Page | COMMUNITY SERVICES | 2,678 | 2,678 | 0 | 39 | 0 | 0 | 0 | 2,717 |
| Recreation Leader | COMMUNITY SERVICES | 2,674 | 2,674 | 0 | 39 | 0 | 0 | 0 | 2,712 |
| Fire Cadet | FIRE | 2,670 | 2,670 | 0 | 39 | 0 | 0 | 0 | 2,709 |
| Traffic Control Assistant | POLICE | 2,035 | 1,914 | 121 | 30 | 633 | 0 | 0 | 2,697 |
| PT Library Clerk | COMMUNITY SERVICES | 2,635 | 2,635 | 0 | 38 | 0 | 0 | 0 | 2,673 |
| PT Laborer | COMMUNITY SERVICES | 2,624 | 2,624 | 0 | 38 | 0 | 0 | 0 | 2,662 |
| Recreation Leader | COMMUNITY SERVICES | 2,599 | 2,599 | 0 | 38 | 0 | 0 | 0 | 2,636 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,579 | 2,229 | 350 | 37 | 0 | 0 | 0 | 2,616 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 2,547 | 2,547 | 0 | 37 | 0 | 0 | 0 | 2,584 |
| TMC Event Systems Operator | PUBLIC WORKS | 2,540 | 2,235 | 305 | 37 | 0 | 0 | 0 | 2,577 |
| Community Services Specialist | COMMUNITY SERVICES | 1,742 | 1,742 | 0 | 105 | 576 | 0 | 153 | 2,577 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 2,536 | 2,536 | 0 | 37 | 0 | 0 | 0 | 2,573 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 2,551 | 2,551 | 0 | 0 | 0 | 0 | 0 | 2,551 |
| TMC Event Systems Operator | PUBLIC WORKS | 1,997 | 1,997 | 0 | 29 | 521 | 0 | 0 | 2,547 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,498 | 2,373 | 125 | 36 | 0 | 0 | 0 | 2,534 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,496 | 2,496 | 0 | 36 | 0 | 0 | 0 | 2,532 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,490 | 2,259 | 232 | 36 | 0 | 0 | 0 | 2,527 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 2,474 | 2,474 | 0 | 36 | 0 | 0 | 0 | 2,510 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,462 | 2,303 | 159 | 36 | 0 | 0 | 0 | 2,497 |
| Administrative Intern II | PUBLIC WORKS | 2,427 | 2,427 | 0 | 35 | 0 | 0 | 0 | 2,462 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,423 | 2,423 | 0 | 35 | 0 | 0 | 0 | 2,458 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,990 | 1,532 | 458 | 29 | 435 | 0 | 0 | 2,454 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 2,386 | 2,226 | 160 | 35 | 0 | 0 | 0 | 2,420 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,385 | 2,273 | 113 | 35 | 0 | 0 | 0 | 2,420 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-----------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Lead Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,005 | 1,336 | 670 | 29 | 380 | 0 | 0 | 2,414 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 2,375 | 2,375 | 0 | 34 | 0 | 0 | 0 | 2,410 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,355 | 2,313 | 41 | 34 | 0 | 0 | 0 | 2,389 |
| PT Lead Security Guard | PUBLIC WORKS | 1,765 | 1,765 | 0 | 26 | 583 | 0 | 0 | 2,374 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,323 | 2,289 | 33 | 34 | 0 | 0 | 0 | 2,356 |
| Recreation Leader | COMMUNITY SERVICES | 2,315 | 2,315 | 0 | 34 | 0 | 0 | 0 | 2,349 |
| Recreation Leader | COMMUNITY SERVICES | 2,305 | 2,305 | 0 | 33 | 0 | 0 | 0 | 2,338 |
| Recreation Leader | COMMUNITY SERVICES | 2,299 | 2,299 | 0 | 33 | 0 | 0 | 0 | 2,333 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,273 | 2,273 | 0 | 33 | 0 | 0 | 0 | 2,306 |
| PT Office Specialist II | HUMAN RESOURCES | 2,272 | 2,272 | 0 | 33 | 0 | 0 | 0 | 2,305 |
| Recreation Leader | COMMUNITY SERVICES | 2,268 | 2,268 | 0 | 33 | 0 | 0 | 0 | 2,301 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 2,034 | 830 | 1,204 | 29 | 236 | 0 | 0 | 2,298 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 2,259 | 2,259 | 0 | 33 | 0 | 0 | 0 | 2,291 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,282 | 2,191 | 67 | 33 | 0 | 0 | 0 | 2,291 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,255 | 2,255 | 0 | 33 | 0 | 0 | 0 | 2,288 |
| Recreation Leader | COMMUNITY SERVICES | 2,244 | 2,244 | 0 | 33 | 0 | 0 | 0 | 2,277 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,235 | 2,235 | 0 | 32 | 0 | 0 | 0 | 2,267 |
| Sr Recreation Leader | COMMUNITY SERVICES | 2,226 | 2,226 | 0 | 32 | 0 | 0 | 0 | 2,258 |
| PT Laborer | COMMUNITY SERVICES | 2,224 | 2,224 | 0 | 32 | 0 | 0 | 0 | 2,256 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 1,707 | 1,556 | 151 | 25 | 514 | 0 | 0 | 2,246 |
| TMC Event Systems Operator | PUBLIC WORKS | 2,195 | 2,195 | 0 | 32 | 0 | 0 | 0 | 2,226 |
| Recreation Leader | COMMUNITY SERVICES | 2,192 | 2,192 | 0 | 32 | 0 | 0 | 0 | 2,224 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,175 | 2,175 | 0 | 32 | 0 | 0 | 0 | 2,207 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 2,151 | 2,151 | 0 | 31 | 0 | 0 | 0 | 2,182 |
| Police Reserve Level I | POLICE | 2,147 | 2,147 | 0 | 31 | 0 | 0 | 0 | 2,178 |
| Fire Cadet | FIRE | 2,145 | 2,145 | 0 | 31 | 0 | 0 | 0 | 2,176 |
| PT Library Technician | COMMUNITY SERVICES | 2,129 | 2,129 | 0 | 31 | 0 | 0 | 0 | 2,159 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,673 | 1,673 | 0 | 24 | 450 | 0 | 0 | 2,148 |
| Recreation Leader | COMMUNITY SERVICES | 2,116 | 2,116 | 0 | 31 | 0 | 0 | 0 | 2,146 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 2,110 | 1,852 | 257 | 31 | 0 | 0 | 0 | 2,140 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 2,082 | 2,082 | 0 | 30 | 0 | 0 | 0 | 2,112 |
| PT Office Specialist II | FIRE | 1,564 | 1,564 | 0 | 23 | 517 | 0 | 0 | 2,104 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 2,067 | 1,985 | 82 | 30 | 0 | 0 | 0 | 2,097 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 2,058 | 2,058 | 0 | 30 | 0 | 0 | 0 | 2,088 |
| Recreation Leader | COMMUNITY SERVICES | 2,042 | 2,042 | 0 | 30 | 0 | 0 | 0 | 2,072 |
| TMC Event Systems Operator | PUBLIC WORKS | 2,042 | 1,737 | 305 | 30 | 0 | 0 | 0 | 2,072 |
| PT Library Clerk | COMMUNITY SERVICES | 2,035 | 2,035 | 0 | 30 | 0 | 0 | 0 | 2,064 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 2,006 | 2,006 | 0 | 29 | 0 | 0 | 0 | 2,035 |
| Traffic Control Assistant | POLICE | 1,543 | 1,249 | 294 | 22 | 448 | 0 | 0 | 2,014 |
| Recreation Leader | COMMUNITY SERVICES | 1,984 | 1,979 | 5 | 29 | 0 | 0 | 0 | 2,013 |
| Administrative Intern II | PUBLIC WORKS | 1,965 | 1,965 | 0 | 29 | 0 | 0 | 0 | 1,994 |
| Library Page | COMMUNITY SERVICES | 1,963 | 1,963 | 0 | 28 | 0 | 0 | 0 | 1,991 |

| CITY OF ANAHEIM | | | | | | | | | |
|--|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,951 | 1,951 | 0 | 28 | 0 | 0 | 0 | 1,979 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,928 | 1,928 | 0 | 28 | 0 | 0 | 0 | 1,956 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,923 | 1,923 | 0 | 28 | 0 | 0 | 0 | 1,951 |
| Park Ranger | COMMUNITY SERVICES | 1,919 | 1,919 | 0 | 28 | 0 | 0 | 0 | 1,947 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,917 | 1,917 | 0 | 28 | 0 | 0 | 0 | 1,944 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,898 | 1,898 | 0 | 28 | 0 | 0 | 0 | 1,925 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,897 | 1,897 | 0 | 28 | 0 | 0 | 0 | 1,924 |
| Recreation Leader | COMMUNITY SERVICES | 1,880 | 1,880 | 0 | 27 | 0 | 0 | 0 | 1,907 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,879 | 1,879 | 0 | 27 | 0 | 0 | 0 | 1,907 |
| Police Cadet | POLICE | 1,861 | 1,861 | 0 | 27 | 0 | 0 | 0 | 1,888 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,820 | 1,820 | 0 | 26 | 0 | 0 | 0 | 1,847 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,798 | 1,798 | 0 | 26 | 0 | 0 | 0 | 1,824 |
| Recreation Leader | COMMUNITY SERVICES | 1,796 | 1,796 | 0 | 26 | 0 | 0 | 0 | 1,822 |
| PT Library Technician | COMMUNITY SERVICES | 1,413 | 1,413 | 0 | 20 | 357 | 0 | 0 | 1,790 |
| PT Traffic Controller | POLICE | 1,534 | 808 | 727 | 22 | 229 | 0 | 0 | 1,786 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,734 | 1,734 | 0 | 25 | 0 | 0 | 0 | 1,759 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,724 | 1,724 | 0 | 25 | 0 | 0 | 0 | 1,749 |
| Administrative Intern II | PUBLIC WORKS | 1,722 | 1,722 | 0 | 25 | 0 | 0 | 0 | 1,747 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,698 | 1,698 | 0 | 25 | 0 | 0 | 0 | 1,723 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,686 | 1,686 | 0 | 24 | 0 | 0 | 0 | 1,711 |
| Recreation Leader | COMMUNITY SERVICES | 1,667 | 1,667 | 0 | 24 | 0 | 0 | 0 | 1,691 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,645 | 1,645 | 0 | 24 | 0 | 0 | 0 | 1,668 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,639 | 1,639 | 0 | 24 | 0 | 0 | 0 | 1,663 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,637 | 1,637 | 0 | 24 | 0 | 0 | 0 | 1,660 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 1,635 | 1,171 | 464 | 24 | 0 | 0 | 0 | 1,659 |
| PT Police Officer - Sr Master Advanced | POLICE | 1,627 | 1,627 | 0 | 24 | 0 | 0 | 0 | 1,651 |
| Recreation Leader | COMMUNITY SERVICES | 1,617 | 1,617 | 0 | 23 | 0 | 0 | 0 | 1,640 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,611 | 1,611 | 0 | 23 | 0 | 0 | 0 | 1,634 |
| PT Library Clerk | COMMUNITY SERVICES | 1,603 | 1,603 | 0 | 23 | 0 | 0 | 0 | 1,626 |
| Administrative Intern II | PUBLIC WORKS | 1,597 | 1,597 | 0 | 23 | 0 | 0 | 0 | 1,620 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,596 | 1,596 | 0 | 23 | 0 | 0 | 0 | 1,620 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 1,585 | 1,532 | 53 | 23 | 0 | 0 | 0 | 1,608 |
| PT Library Clerk | COMMUNITY SERVICES | 1,572 | 1,572 | 0 | 23 | 0 | 0 | 0 | 1,594 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,568 | 1,568 | 0 | 23 | 0 | 0 | 0 | 1,591 |
| PT Laborer | COMMUNITY SERVICES | 1,563 | 1,563 | 0 | 23 | 0 | 0 | 0 | 1,586 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 1,536 | 1,536 | 0 | 22 | 0 | 0 | 0 | 1,558 |
| Library Page | COMMUNITY SERVICES | 1,519 | 1,519 | 0 | 22 | 0 | 0 | 0 | 1,541 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,894 | 1,518 | 0 | 22 | 0 | 0 | 0 | 1,540 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,508 | 1,508 | 0 | 22 | 0 | 0 | 0 | 1,530 |
| Library Page Driver | COMMUNITY SERVICES | 1,189 | 1,189 | 0 | 17 | 313 | 0 | 0 | 1,519 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,495 | 1,495 | 0 | 22 | 0 | 0 | 0 | 1,517 |
| TMC Event Systems Operator | PUBLIC WORKS | 1,478 | 1,478 | 0 | 21 | 0 | 0 | 0 | 1,500 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,475 | 1,475 | 0 | 21 | 0 | 0 | 0 | 1,497 |
| Recreation Leader | COMMUNITY SERVICES | 1,470 | 1,470 | 0 | 21 | 0 | 0 | 0 | 1,491 |
| Nurse | CONVENTION/SPORTS/ENTERTAIN | 1,458 | 1,458 | 0 | 21 | 0 | 0 | 0 | 1,479 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,455 | 1,455 | 0 | 21 | 0 | 0 | 0 | 1,476 |
| Recreation Leader | COMMUNITY SERVICES | 1,454 | 1,454 | 0 | 21 | 0 | 0 | 0 | 1,475 |
| PT Guest Services Specialist I | CONVENTION/SPORTS/ENTERTAIN | 1,452 | 1,452 | 0 | 21 | 0 | 0 | 0 | 1,473 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,450 | 1,450 | 0 | 21 | 0 | 0 | 0 | 1,471 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,447 | 1,447 | 0 | 21 | 0 | 0 | 0 | 1,468 |
| Senior Police Services Representative | POLICE | 1,123 | 0 | 1,123 | 336 | 0 | 0 | 0 | 1,459 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,436 | 1,436 | 0 | 21 | 0 | 0 | 0 | 1,457 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 1,428 | 1,406 | 22 | 21 | 0 | 0 | 0 | 1,449 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,422 | 1,422 | 0 | 21 | 0 | 0 | 0 | 1,443 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,419 | 1,419 | 0 | 21 | 0 | 0 | 0 | 1,439 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,400 | 1,400 | 0 | 20 | 0 | 0 | 0 | 1,420 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,395 | 1,395 | 0 | 20 | 0 | 0 | 0 | 1,415 |
| Recreation Leader | COMMUNITY SERVICES | 1,370 | 1,370 | 0 | 20 | 0 | 0 | 0 | 1,390 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,369 | 1,369 | 0 | 20 | 0 | 0 | 0 | 1,389 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,359 | 1,359 | 0 | 20 | 0 | 0 | 0 | 1,379 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,351 | 1,351 | 0 | 20 | 0 | 0 | 0 | 1,371 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,344 | 1,344 | 0 | 19 | 0 | 0 | 0 | 1,363 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,341 | 1,341 | 0 | 19 | 0 | 0 | 0 | 1,361 |
| TMC Event Systems Operator | PUBLIC WORKS | 1,341 | 1,341 | 0 | 19 | 0 | 0 | 0 | 1,361 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 1,313 | 1,313 | 0 | 19 | 0 | 0 | 0 | 1,332 |
| Recreation Leader | COMMUNITY SERVICES | 1,307 | 1,307 | 0 | 19 | 0 | 0 | 0 | 1,326 |
| PT Library Clerk | COMMUNITY SERVICES | 1,284 | 1,284 | 0 | 19 | 0 | 0 | 0 | 1,302 |
| Traffic Control Assistant | POLICE | 1,119 | 585 | 533 | 16 | 166 | 0 | 0 | 1,301 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 1,835 | 1,259 | 0 | 18 | 0 | 0 | 0 | 1,277 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,256 | 1,256 | 0 | 18 | 0 | 0 | 0 | 1,274 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,244 | 1,244 | 0 | 18 | 0 | 0 | 0 | 1,262 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,208 | 1,208 | 0 | 18 | 0 | 0 | 0 | 1,225 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 1,501 | 1,186 | 0 | 17 | 0 | 0 | 0 | 1,203 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,172 | 1,172 | 0 | 17 | 0 | 0 | 0 | 1,189 |
| Recreation Leader | COMMUNITY SERVICES | 1,171 | 1,171 | 0 | 17 | 0 | 0 | 0 | 1,188 |
| PT Lead Security Guard | PUBLIC WORKS | 882 | 882 | 0 | 13 | 292 | 0 | 0 | 1,187 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,159 | 1,159 | 0 | 17 | 0 | 0 | 0 | 1,176 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 1,156 | 1,156 | 0 | 17 | 0 | 0 | 0 | 1,173 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,155 | 1,155 | 0 | 17 | 0 | 0 | 0 | 1,172 |
| Recreation Leader | COMMUNITY SERVICES | 1,152 | 1,152 | 0 | 17 | 0 | 0 | 0 | 1,169 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 1,111 | 1,111 | 0 | 16 | 0 | 0 | 0 | 1,127 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 1,089 | 1,089 | 0 | 16 | 0 | 0 | 0 | 1,105 |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,079 | 1,079 | 0 | 16 | 0 | 0 | 0 | 1,094 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 1,060 | 967 | 93 | 15 | 0 | 0 | 0 | 1,075 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Sr Recreation Leader | COMMUNITY SERVICES | 1,058 | 1,058 | 0 | 15 | 0 | 0 | 0 | 1,073 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 1,051 | 1,051 | 0 | 15 | 0 | 0 | 0 | 1,067 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 1,031 | 926 | 105 | 15 | 0 | 0 | 0 | 1,046 |
| Police Cadet | POLICE | 1,014 | 1,014 | 0 | 15 | 0 | 0 | 0 | 1,029 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 998 | 998 | 0 | 14 | 0 | 0 | 0 | 1,013 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 996 | 996 | 0 | 14 | 0 | 0 | 0 | 1,010 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 791 | 697 | 94 | 11 | 203 | 0 | 0 | 1,005 |
| Sr Recreation Leader | COMMUNITY SERVICES | 771 | 771 | 0 | 11 | 209 | 0 | 0 | 991 |
| PT Utilities Analyst III | PUBLIC UTILITIES | 968 | 968 | 0 | 14 | 0 | 0 | 0 | 982 |
| PT Library Clerk | COMMUNITY SERVICES | 966 | 966 | 0 | 14 | 0 | 0 | 0 | 980 |
| Recreation Leader | COMMUNITY SERVICES | 948 | 948 | 0 | 14 | 0 | 0 | 0 | 961 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 945 | 945 | 0 | 14 | 0 | 0 | 0 | 959 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 738 | 724 | 14 | 9 | 206 | 0 | 0 | 953 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 939 | 939 | 0 | 14 | 0 | 0 | 0 | 952 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 913 | 913 | 0 | 13 | 0 | 0 | 0 | 927 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 902 | 902 | 0 | 13 | 0 | 0 | 0 | 915 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 891 | 891 | 0 | 13 | 0 | 0 | 0 | 904 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 870 | 870 | 0 | 13 | 0 | 0 | 0 | 883 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 862 | 862 | 0 | 12 | 0 | 0 | 0 | 874 |
| Recreation Leader | COMMUNITY SERVICES | 858 | 858 | 0 | 12 | 0 | 0 | 0 | 871 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 829 | 829 | 0 | 12 | 0 | 0 | 0 | 841 |
| Sr Recreation Leader | COMMUNITY SERVICES | 815 | 815 | 0 | 12 | 0 | 0 | 0 | 827 |
| Sr Recreation Leader | COMMUNITY SERVICES | 648 | 648 | 0 | 9 | 167 | 0 | 0 | 824 |
| PT Police Dispatcher II | POLICE | 610 | 610 | 0 | 9 | 173 | 0 | 0 | 792 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 765 | 765 | 0 | 11 | 0 | 0 | 0 | 776 |
| Sr Recreation Leader | COMMUNITY SERVICES | 760 | 593 | 0 | 9 | 172 | 0 | 0 | 774 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 754 | 660 | 94 | 11 | 0 | 0 | 0 | 765 |
| Sr Recreation Leader | COMMUNITY SERVICES | 754 | 754 | 0 | 11 | 0 | 0 | 0 | 765 |
| Sr Recreation Leader | COMMUNITY SERVICES | 740 | 740 | 0 | 11 | 0 | 0 | 0 | 751 |
| Corrections Facility Supervisor | POLICE | 667 | 0 | 667 | 76 | 0 | 0 | 0 | 743 |
| Program Specialist | COMMUNITY SERVICES | 709 | 709 | 0 | 12 | 0 | 0 | 0 | 721 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 693 | 693 | 0 | 10 | 0 | 0 | 0 | 703 |
| Sr Recreation Leader | COMMUNITY SERVICES | 693 | 693 | 0 | 10 | 0 | 0 | 0 | 703 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 658 | 658 | 0 | 10 | 0 | 0 | 0 | 668 |
| PT Library Clerk | COMMUNITY SERVICES | 634 | 634 | 0 | 9 | 0 | 0 | 0 | 643 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 621 | 621 | 0 | 9 | 0 | 0 | 0 | 630 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 617 | 617 | 0 | 9 | 0 | 0 | 0 | 626 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 458 | 429 | 29 | 7 | 125 | 0 | 0 | 590 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 581 | 581 | 0 | 8 | 0 | 0 | 0 | 590 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 562 | 480 | 82 | 8 | 0 | 0 | 0 | 571 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 543 | 538 | 5 | 8 | 0 | 0 | 0 | 550 |
| Administrative Intern II | PUBLIC UTILITIES | 542 | 542 | 0 | 8 | 0 | 0 | 0 | 550 |

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

| CITY OF ANAHEIM | | | | | | | | | |
|-----------------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 535 | 535 | 0 | 8 | 0 | 0 | 0 | 542 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 524 | 524 | 0 | 8 | 0 | 0 | 0 | 531 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 513 | 488 | 25 | 7 | 0 | 0 | 0 | 520 |
| Sr Recreation Leader | COMMUNITY SERVICES | 509 | 509 | 0 | 7 | 0 | 0 | 0 | 517 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 497 | 0 | 497 | 7 | 0 | 0 | 0 | 505 |
| Sr Recreation Leader | COMMUNITY SERVICES | 493 | 493 | 0 | 7 | 0 | 0 | 0 | 500 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 491 | 491 | 0 | 7 | 0 | 0 | 0 | 499 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 476 | 476 | 0 | 7 | 0 | 0 | 0 | 483 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 448 | 448 | 0 | 7 | 0 | 0 | 0 | 455 |
| PT Library Technician | COMMUNITY SERVICES | 428 | 428 | 0 | 6 | 0 | 0 | 0 | 434 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 416 | 403 | 13 | 6 | 0 | 0 | 0 | 422 |
| Sr Recreation Leader | COMMUNITY SERVICES | 406 | 406 | 0 | 6 | 0 | 0 | 0 | 412 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 391 | 383 | 8 | 6 | 0 | 0 | 0 | 397 |
| Police Dispatcher I | POLICE | 109 | 109 | 0 | 241 | 31 | 1 | 10 | 391 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 383 | 383 | 0 | 6 | 0 | 0 | 0 | 389 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 380 | 380 | 0 | 6 | 0 | 0 | 0 | 385 |
| Sr Recreation Leader | COMMUNITY SERVICES | 378 | 378 | 0 | 5 | 0 | 0 | 0 | 383 |
| PT Library Clerk | COMMUNITY SERVICES | 373 | 373 | 0 | 5 | 0 | 0 | 0 | 379 |
| PT Library Clerk | COMMUNITY SERVICES | 373 | 373 | 0 | 5 | 0 | 0 | 0 | 378 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 368 | 368 | 0 | 5 | 0 | 0 | 0 | 373 |
| Sr Recreation Leader | COMMUNITY SERVICES | 367 | 367 | 0 | 5 | 0 | 0 | 0 | 373 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 367 | 367 | 0 | 5 | 0 | 0 | 0 | 372 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 355 | 286 | 69 | 5 | 0 | 0 | 0 | 360 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 323 | 323 | 0 | 5 | 0 | 0 | 0 | 328 |
| Sr Recreation Leader | COMMUNITY SERVICES | 323 | 323 | 0 | 5 | 0 | 0 | 0 | 327 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 322 | 322 | 0 | 5 | 0 | 0 | 0 | 327 |
| Sr Recreation Leader | COMMUNITY SERVICES | 312 | 312 | 0 | 5 | 0 | 0 | 0 | 316 |
| Sr Recreation Leader | COMMUNITY SERVICES | 303 | 303 | 0 | 4 | 0 | 0 | 0 | 308 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 302 | 302 | 0 | 4 | 0 | 0 | 0 | 306 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 295 | 291 | 4 | 4 | 0 | 0 | 0 | 299 |
| Sr Recreation Leader | COMMUNITY SERVICES | 219 | 219 | 0 | 3 | 55 | 0 | 0 | 277 |
| Parking Lot Captain | CONVENTION/SPORTS/ENTERTAIN | 210 | 210 | 0 | 3 | 60 | 0 | 0 | 272 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 267 | 267 | 0 | 4 | 0 | 0 | 0 | 271 |
| Sr Recreation Leader | COMMUNITY SERVICES | 267 | 267 | 0 | 4 | 0 | 0 | 0 | 271 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 264 | 260 | 4 | 4 | 0 | 0 | 0 | 268 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 251 | 251 | 0 | 4 | 0 | 0 | 0 | 254 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 251 | 251 | 0 | 4 | 0 | 0 | 0 | 254 |
| Conv Ctr Relief Events Supervisor | CONVENTION/SPORTS/ENTERTAIN | 240 | 240 | 0 | 3 | 0 | 0 | 0 | 244 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 240 | 240 | 0 | 3 | 0 | 0 | 0 | 243 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 234 | 225 | 8 | 3 | 0 | 0 | 0 | 237 |
| Library Page | COMMUNITY SERVICES | 222 | 222 | 0 | 3 | 0 | 0 | 0 | 225 |
| Recreation Leader | COMMUNITY SERVICES | 213 | 213 | 0 | 3 | 0 | 0 | 0 | 216 |

| CITY OF ANAHEIM | | | | | | | | | |
|---------------------------|-----------------------------|-----------|--------|-----------|-------------|---------------|----------------|---------------------|---------------------|
| 2017 TOTAL EMPLOYEE COST | | | | | | | | | |
| Title | Department | Gross Pay | SALARY | OTHER PAY | INSUR PREMS | PENSION COSTS | OTHER BENEFITS | RETIREMENT MEDICAL* | TOTAL EMPLOYEE COST |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 205 | 180 | 25 | 3 | 0 | 0 | 0 | 208 |
| Library Page | COMMUNITY SERVICES | 204 | 204 | 0 | 3 | 0 | 0 | 0 | 207 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 195 | 195 | 0 | 3 | 0 | 0 | 0 | 198 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 147 | 147 | 0 | 1 | 42 | 0 | 0 | 189 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 168 | 168 | 0 | 2 | 0 | 0 | 0 | 171 |
| Police Cadet | POLICE | 168 | 168 | 0 | 2 | 0 | 0 | 0 | 170 |
| Traffic Control Assistant | POLICE | 119 | 119 | 0 | 2 | 39 | 0 | 0 | 160 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 131 | 131 | 0 | 2 | 0 | 0 | 0 | 133 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 128 | 128 | 0 | 2 | 0 | 0 | 0 | 130 |
| Sr Recreation Leader | COMMUNITY SERVICES | 128 | 128 | 0 | 2 | 0 | 0 | 0 | 130 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 123 | 123 | 0 | 2 | 0 | 0 | 0 | 125 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 115 | 115 | 0 | 2 | 0 | 0 | 0 | 117 |
| Sr Recreation Leader | COMMUNITY SERVICES | 106 | 106 | 0 | 2 | 0 | 0 | 0 | 107 |
| PT Security Guard | CONVENTION/SPORTS/ENTERTAIN | 77 | 77 | 0 | 1 | 25 | 0 | 0 | 103 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 100 | 100 | 0 | 1 | 0 | 0 | 0 | 102 |
| Sr Recreation Leader | COMMUNITY SERVICES | 77 | 77 | 0 | 1 | 22 | 0 | 0 | 100 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 98 | 90 | 8 | 1 | 0 | 0 | 0 | 99 |
| Recreation Leader | COMMUNITY SERVICES | 89 | 89 | 0 | 1 | 0 | 0 | 0 | 91 |
| Cleaner Set-up Worker | CONVENTION/SPORTS/ENTERTAIN | 84 | 84 | 0 | 1 | 0 | 0 | 0 | 85 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 84 | 84 | 0 | 1 | 0 | 0 | 0 | 85 |
| Sr Recreation Leader | COMMUNITY SERVICES | 81 | 81 | 0 | 1 | 0 | 0 | 0 | 82 |
| Usher | CONVENTION/SPORTS/ENTERTAIN | 67 | 67 | 0 | 1 | 0 | 0 | 0 | 68 |
| Program Specialist | COMMUNITY SERVICES | 64 | 64 | 0 | 1 | 0 | 0 | 0 | 65 |
| Parking Lot Cashier | CONVENTION/SPORTS/ENTERTAIN | 63 | 63 | 0 | 1 | 0 | 0 | 0 | 64 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 48 | 48 | 0 | 1 | 14 | 0 | 0 | 62 |
| Sr Recreation Leader | COMMUNITY SERVICES | 58 | 58 | 0 | 1 | 0 | 0 | 0 | 59 |
| Sr Recreation Leader | COMMUNITY SERVICES | 58 | 58 | 0 | 1 | 0 | 0 | 0 | 58 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 45 | 45 | 0 | 1 | 0 | 0 | 0 | 45 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 45 | 45 | 0 | 1 | 0 | 0 | 0 | 45 |
| Cleaner | CONVENTION/SPORTS/ENTERTAIN | 45 | 45 | 0 | 1 | 0 | 0 | 0 | 45 |
| Parking Lot Attendant | CONVENTION/SPORTS/ENTERTAIN | 36 | 36 | 0 | 1 | 0 | 0 | 0 | 36 |
| Sr Recreation Leader | COMMUNITY SERVICES | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 23 |
| Recreation Leader | COMMUNITY SERVICES | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| Ticket Seller (GA) | CONVENTION/SPORTS/ENTERTAIN | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 13 |