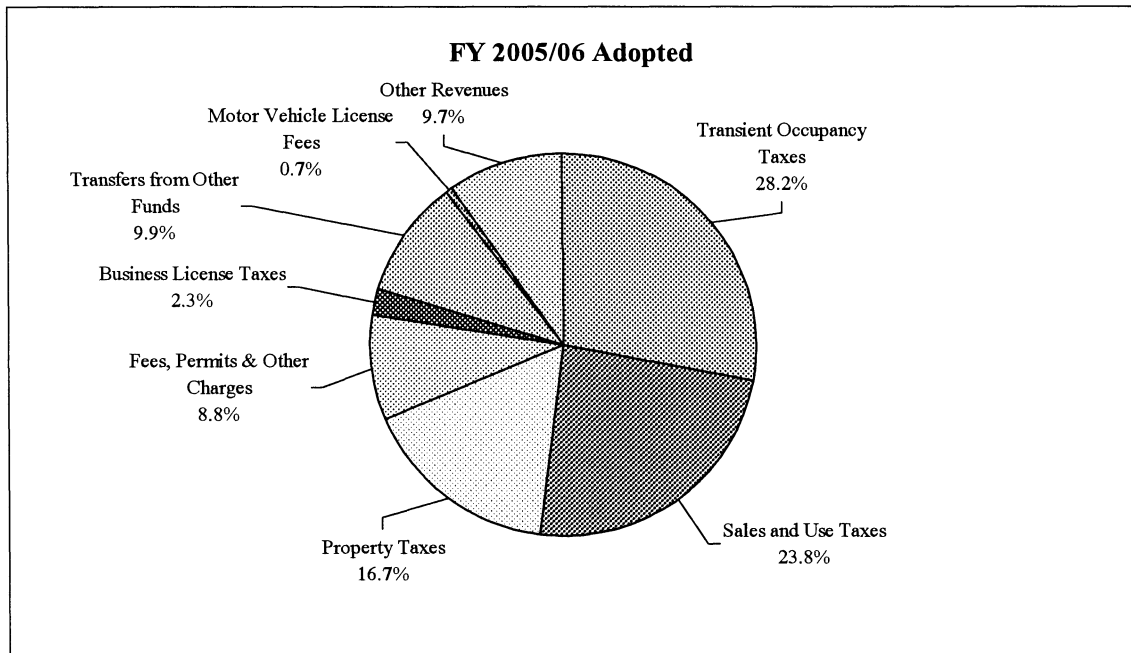


## General Fund Revenues by Category

	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
<b>Major Revenues:</b>			
Transient Occupancy Taxes	\$ 63,268,009	\$ 64,194,139	\$ 70,767,647
Sales and Use Taxes	54,559,324	54,759,371	59,853,921
Property Taxes	24,813,517	40,018,287	41,966,578
Fees, Permits & Other Charges	17,971,218	21,949,709	22,012,768
Business License Taxes	5,506,921	5,706,500	5,757,925
Transfers from Other Funds	21,449,329	23,186,298	24,858,146
Motor Vehicle License Fees	15,420,750	1,405,590	1,751,739
<b>Total Major Revenues</b>	<u>202,989,068</u>	<u>211,219,894</u>	<u>226,968,724</u>
<b>Other Revenues:</b>			
Donations/Contributions	35,757	49,950	30,789
Property Transfer Taxes	1,588,400	1,435,000	1,800,000
Use of Money and Property	2,094,166	1,959,934	2,116,106
Fines, Forfeitures and Penalties	2,812,228	2,896,405	3,001,500
Refunds and Reimbursements	3,726,302	4,101,413	3,254,780
Intergovernmental Revenue	1,995,922	1,750,840	1,811,605
Intragovernmental Services	10,919,960	11,852,241	12,376,401
<b>Total Other Revenues</b>	<u>23,172,735</u>	<u>24,045,783</u>	<u>24,391,181</u>
<b>Total General Fund Revenues</b>	<u>226,161,803</u>	<u>235,265,677</u>	<u>251,359,905</u>
<b>Less Transfers to Other Funds</b>	(43,096,083)	(40,209,670)	(42,753,174)
<b>Net General Fund Revenues</b>	<u><u>\$ 183,065,720</u></u>	<u><u>\$ 195,056,007</u></u>	<u><u>\$ 208,606,731</u></u>



May not sum to 100% due to rounding.