

Special Revenue Funds -continued-

Workforce Development

The Workforce Development funds account for the City's involvement in federal programs (and previously included the Job Training Partnership Act) to create jobs and provide unemployed citizens in the Anaheim area with job training opportunities.

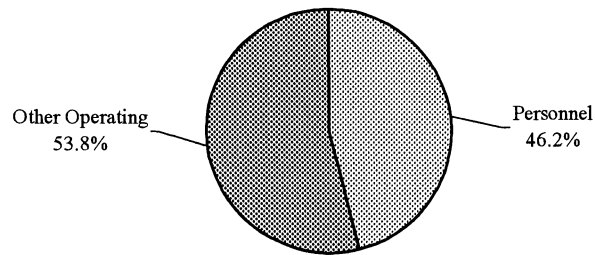
Workforce Development Expenditures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Personnel	\$ 1,104,307	\$ 1,166,727	\$ 1,404,707
Other Operating	1,358,892	1,857,572	1,632,757
Capital Outlay	161	-	-
Total Expenditures	<u>\$ 2,463,360</u>	<u>\$ 3,024,299</u>	<u>\$ 3,037,464</u>

Workforce Development Revenues:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Reimbursement	\$ 2,769	\$ -	\$ -
Intergovernmental Revenue	<u>2,655,462</u>	<u>2,924,099</u>	<u>3,037,464</u>
Total Revenues	<u>\$ 2,658,231</u>	<u>\$ 2,924,099</u>	<u>\$ 3,037,464</u>

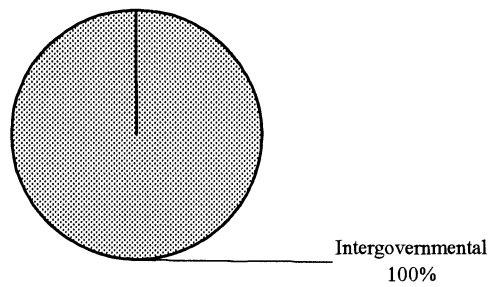
Workforce Development Expenditures by Department:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Community Development	<u>\$ 2,463,360</u>	<u>\$ 3,024,299</u>	<u>\$ 3,037,464</u>
Total Expenditures by Dept.	<u>\$ 2,463,360</u>	<u>\$ 3,024,299</u>	<u>\$ 3,037,464</u>

Special Revenue Funds
-continued-

Workforce Development Fund Expenditures
FY 2005/06 Adopted



Workforce Development Fund Revenues
FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.