

## Special Revenue Funds

### -continued-

#### Grants

The Grants fund accounts for small miscellaneous grants requiring segregated fund accounting and includes the urban area security initiative (UASI) grant, library grants, fire grants, law enforcement grants, federal law enforcement grants, the Brownsfield Act and the Bedi grant. Financing is provided by various Federal, State and County agencies. The material increase in FY 2004/05 is a reflection of the first year of the federal UASI grant as well as the first year that fire grants were tracked in a separate fund.

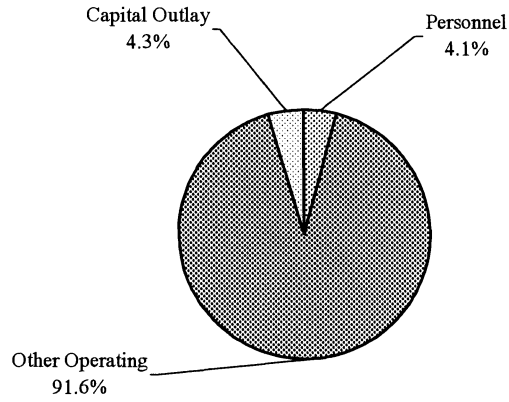
Grants	FY 2003/04	FY 2004/05	FY 2005/06
Expenditures:	Actual	Adopted	Adopted
Personnel	\$ 1,447,885	\$ 985,574	\$ 800,546
Other Operating	246,914	21,864,984	18,067,543
Capital Outlay	917,923	6,653,238	849,020
Total Expenditures	<u>\$ 2,612,722</u>	<u>\$ 29,503,796</u>	<u>\$19,717,109</u>

Grants	FY 2003/04	FY 2004/05	FY 2005/06
Revenues:	Actual	Adopted	Adopted
Use of Money and Property	\$ 43,867	\$ 2,200	\$ -
Reimbursements	502,602	503,174	515,155
Intergovernmental	2,162,226	28,437,780	18,674,108
Subtotal Revenues	2,708,695	28,943,154	19,189,263
Transfers From (To) Other Funds	(105,890)	(245,018)	(347,764)
Total Revenues	<u>\$ 2,602,805</u>	<u>\$ 28,698,136</u>	<u>\$18,841,499</u>

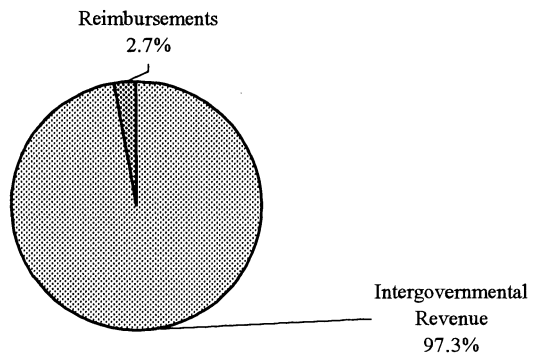
Grants	FY 2003/04	FY 2004/05	FY 2005/06
Expenditures by Department:	Actual	Adopted	Adopted
Community Development	\$ -	\$ 1,000,000	\$ 1,000,000
Community Services	265,690	1,013,948	1,056,549
Fire	118,015	569,176	334,304
Police	2,157,407	21,216,010	17,326,256
Public Works	71,610	5,704,662	-
Total Expenditures by Dept.	<u>\$ 2,612,722</u>	<u>\$ 29,503,796</u>	<u>\$19,717,109</u>

# Special Revenue Funds -continued-

## Grants Fund Expenditures FY 2005/06 Adopted



## Grants Fund Revenues FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.