

Internal Service Funds
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Duplicating and Printing

The Duplicating and Printing fund accounts for central duplicating, printing and mailing services provided to City departments.

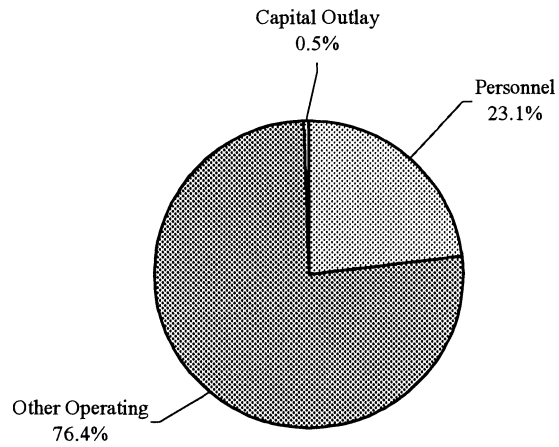
Duplicating and Printing			
Expenditures:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ 326,388	\$ 387,212	\$ 429,581
Other Operating	1,366,077	1,389,909	1,422,466
Capital Outlay	-	10,000	10,000
Total Expenditures	<u>\$ 1,692,465</u>	<u>\$ 1,787,121</u>	<u>\$ 1,862,047</u>

Duplicating and Printing			
Revenues:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Use of Money and Property	\$ 31,115	\$ 20,000	\$ 20,000
Intragovernmental Charges for Services	1,687,046	1,827,914	1,847,243
Subtotal Revenues	<u>1,718,161</u>	<u>1,847,914</u>	<u>1,867,243</u>
Transfers From (To) Other Funds	-	-	(800,000)
Total Revenues	<u>\$ 1,718,161</u>	<u>\$ 1,847,914</u>	<u>\$ 1,067,243</u>

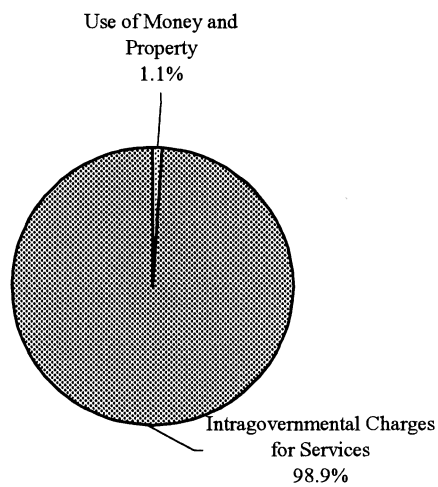
Duplicating and Printing			
Expenditures by Department:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Finance	\$ 1,692,465	\$ 1,787,121	\$ 1,862,047
Total Expenditures by Dept.	<u>\$ 1,692,465</u>	<u>\$ 1,787,121</u>	<u>\$ 1,862,047</u>

Internal Service Funds
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Duplicating and Printing Fund Expenditures
FY 2005/06 Adopted



Duplicating and Printing Fund Revenues
FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.