

City Council

Description:

The City Council consists of the Mayor and four City Council members elected at-large by the citizens of Anaheim to serve as their representatives at the local government level.

Fund Support:

The City Council is supported by the General Fund.

Department Mission Statement:

To preserve and enhance the City's identity and quality of life for those who live, work, and play in Anaheim by providing direction, leadership, and specific initiatives to ensure the effective and efficient development and administration of City services, policies, and laws.

Goals:

- Envision long-term goals.
- Achieve financial strength.
- Enhance neighborhoods.
- Improve services.
- Deliver the basics.

Significant Changes:

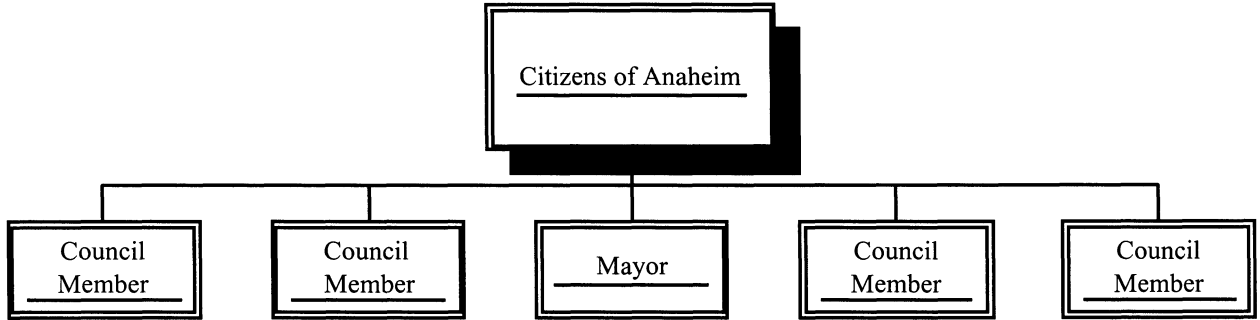
In November 2004, two new City Council representatives were elected.

FY 2005/06 Objectives: Support City Goals by:

- Creating a comprehensive plan for the development and well-being of the City.
- Fostering an economic environment to achieve sustained fiscal strength.
- Ensuring the accuracy of the City's fiscal condition by employing a qualified accounting firm to audit City financial statements at the fiscal year end and receive an unqualified opinion regarding the City's financial statements.
- Allocating resources and ensuring balanced financial planning by adopting the City Budget before the beginning of each fiscal year.
- Delivering public capital investments to enhance and maintain the City's livability.
- Taking basic operations and services to new levels.
- Consistently delivering the core services that result in a livable community.
- Providing policy direction to City staff and citizen boards and commissions and acting on recommendations at weekly Council meetings and special work sessions.

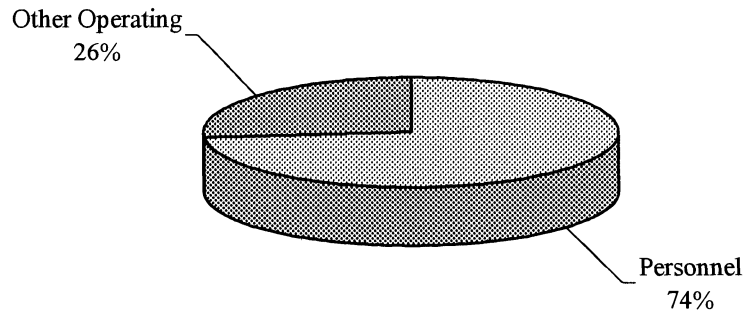
Budget Summary:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ 249,645	\$ 285,173	\$ 381,160
Other Operating	113,527	121,936	137,152
Department Expenditure Total	<u>\$ 363,172</u>	<u>\$ 407,109</u>	<u>\$ 518,312</u>

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City Council FY 2005/06 Operating Budget of \$518,312



City Council FY 2003/04-2005/06 Operating Expenditure History

