

Police

Description:

The Anaheim Police Department provides public safety and law enforcement service by using allocated resources to prevent, detect and investigate crimes; respond to calls for service; and maintain pedestrian and vehicular safety, thereby maintaining Anaheim as a safe place to live, work and visit.

Department Mission Statement:

The members of the Anaheim Police Department are devoted to our community by providing excellence in police services. We recognize our responsibility to maintain order and protect our residents and the visitors to our city. We strive to build community partnerships to improve the quality of life in our residential and business neighborhoods.

Goals:

- Utilize a community policing and problem solving approach to provide a safe environment for the citizens of Anaheim.
- Work in partnership with the high schools and feeder schools in the City to diminish the potential impact of youth crime.
- Continue the District policing concept (a decentralized service delivery approach) for increased problem-solving capabilities including the Citywide Neighborhood Improvement Program.
- Continue with our “Resort Area” Policing Plan to provide high visibility police presence for tourists, and community-oriented policing and problem solving for the business community serving the tourists.
- Improve Homeland Security.

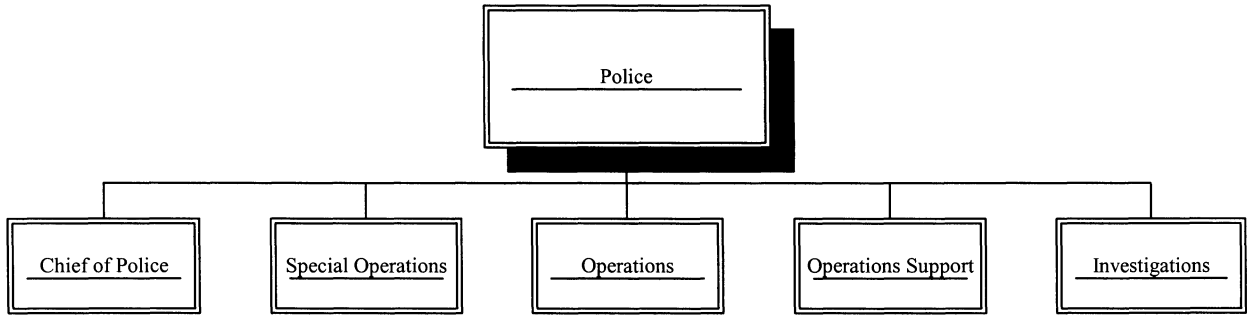
Significant Changes:

- Extensive analysis shows that three aspects in the City’s demographic environment are changing: (1) the growing juvenile and young adult population, (2) the increasing diversity of the population, and (3) growth in the senior population. Additionally, tourism will increase with the continued expansion and development in the Anaheim Resort.
- Counter-terrorism/homeland security issues/UASI grants.

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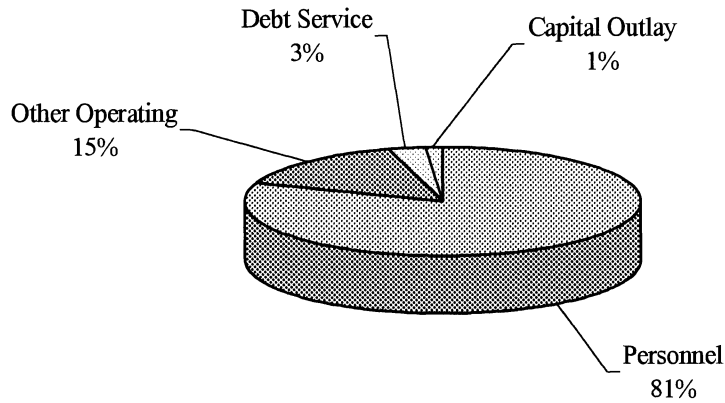
Budget Summary:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Chief of Police	\$ 5,631,935	\$ 3,065,382	\$ 3,549,713
Special Operations	10,747,434	12,844,297	14,625,898
Operations	28,671,292	33,074,233	36,409,429
Operations Support	19,545,604	22,080,076	24,998,383
Investigations	12,887,032	16,270,861	18,003,907
Operating Expenditure Total	<u>77,483,297</u>	<u>87,334,849</u>	<u>97,587,330</u>
UASI Grant	-	20,172,123	16,461,101
Capital	-	5,400,000	1,788,736
Department Expenditure Total	<u>\$ 77,483,297</u>	<u>\$ 112,906,972</u>	<u>\$ 115,837,167</u>

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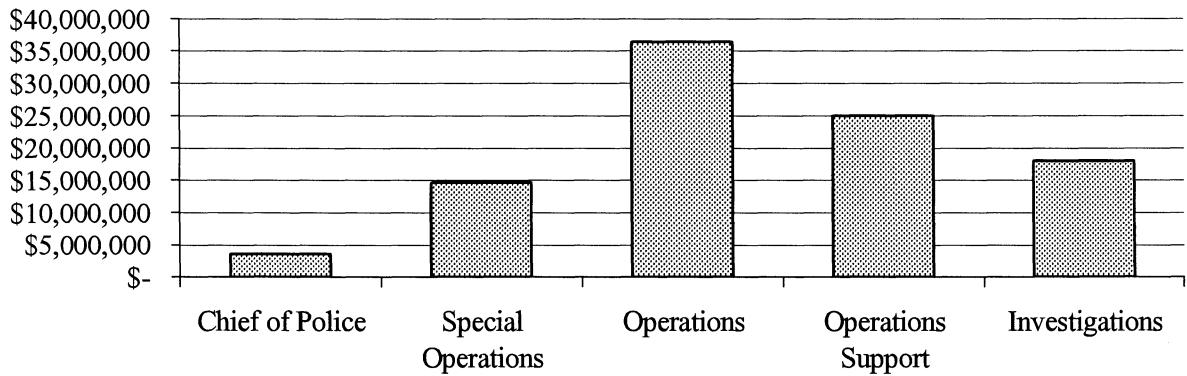


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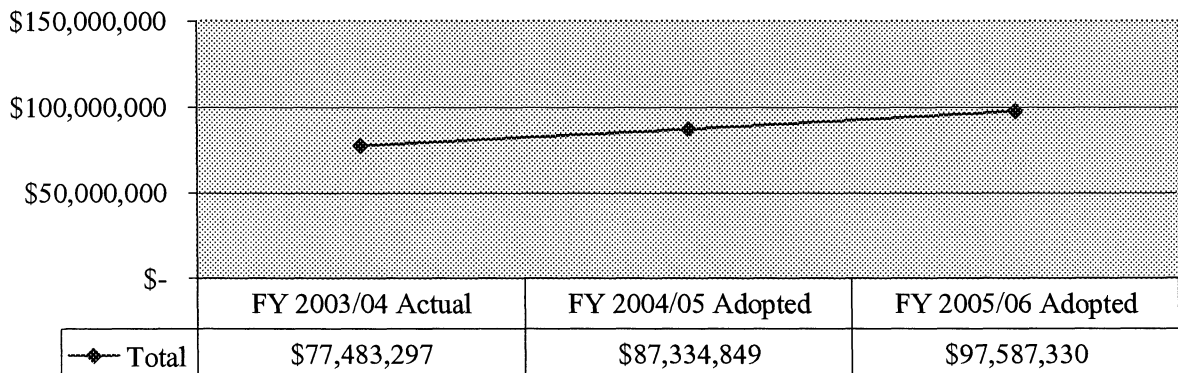
Police Department FY 2005/06 Operating Budget of \$97,587,330



FY 2005/06 Operating Budget by Division



Police Department FY 2003/04-2005/06 Operating Expenditure History



Police

Chief of Police

Mission Statement/Description:

The Division of the Chief of Police consists of the Chief, Deputy Chief, Internal Affairs, Public Information Office, the Budget & Financial Manager, the Department Psychologist, and the Senior Assistant City Attorney.

Fund Support:

The Division of the Chief of Police is supported by the General Fund, the Law Enforcement Grant Funds and the Supplemental Law Enforcement Services Fund (SLESF).

FY 2005/06 Objectives:

- Provide appropriate leadership to meet the goals of the Police Department's annual budget through the efficient and effective utilization of allocated resources.
- Provide appropriate leadership for the development of additional resources, geographic police stations (east, west and south), technology and strategies to ensure efficient response to public safety issues in the community.
- Provide appropriate leadership for the development of police/community partnerships through training and implementation of proactive policing techniques.

Budget Summary:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ 4,301,659	\$ 2,522,103	\$ 2,832,411
Other Operating	489,099	315,833	609,302
Capital Outlay	841,177	227,446	108,000
Total Expenditures	<u>\$ 5,631,935</u>	<u>\$ 3,065,382</u>	<u>\$ 3,549,713</u>

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Special Operations

Mission Statement/Description:

The Special Operations Division is comprised of the Records Bureau, the Vice, Narcotics and Criminal Intelligence Bureau (V.N.C.I.), Homeland Security Bureau, and the Strategic Services Bureau. The Records Bureau processes all police reports, runs automated computer checks and maintains front counter support at each police station. V.N.C.I. proactively arrests criminal violators and responds to public concerns. A new Homeland Security Bureau and a position of Homeland Security Coordinator were created to ensure a consistent working relationship between all public and private, local, state, and federal agencies for all City of Anaheim Homeland Security related matters. The Strategic Services Bureau includes Training, Air Support, Special Events and Reserves which supplement the entire Department.

Fund Support:

The Division is supported by the General Fund and the Narcotic Forfeiture Fund.

FY 2005/06 Objectives:

- Proactively impact Vice and Street Narcotic activities in the City of Anaheim.
- Ensure over 90% compliance of public safety personnel receiving mandatory P.O.S.T.¹ training.
- Ensure efficient Record Bureau document processing.
- Ensure a consistent working relationship among all public and private, local, state, and federal agencies for all City of Anaheim Homeland Security related matters.

Performance Measures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Outcome/Effectiveness:			
Number of Vice Detail arrests.	189	200	200
Number of Street Narcotic Unit arrests.	249	200	250
Number of field reports processed by Records Bureau.	64,382	60,000	62,000
Efficiency:			
P.O.S.T. training compliance rate.	93.5%	91.0%	91.0%
Workload:			
Average number of arrests per street narcotics investigator.	62	50	63
Average number of arrests per vice investigator.	47	50	50

¹ Commission on Peace Officers Standards and Training.

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Special Operations (continued)

Budget Summary:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ 9,042,077	\$ 10,308,592	\$ 11,394,891
Other Operating	1,691,466	2,177,542	2,917,557
Capital Outlay	13,891	358,163	313,450
Total Expenditures	<u>\$ 10,747,434</u>	<u>\$ 12,844,297</u>	<u>\$ 14,625,898</u>

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Operations

Mission Statement/Description:

The Operations Division strives to enhance the quality of life in the City by responding to calls for assistance and by reducing crime. The Division uses high visibility patrol tactics, problem solving techniques, partnership with the community and other City departments, timely response to calls for service and vigorous enforcement of Federal, State and local laws to meet this goal.

Fund Support:

The Division is supported by the General Fund, Law Enforcement Grants, the Community Development Block Grant Fund, and the P.A.L. grant.

FY 2005/06 Objectives:

- Maintain lowest Part I crime rate for any city our size in the U.S.
- Develop partnership with other City departments and the community to help improve the quality of life in all areas of the City.

Performance Measures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Outcome/Effectiveness:			
Number of calls for service.	174,906	170,000	170,000
Number of tactical action plans for specific crime problems.	54	50	50
Efficiency:			
Maintain calls for service response below the times shown:			
Priority 1 Goal: 6 minutes	6.1 min.	6.0 min.	6.0 min.
Priority 2 Goal: 10 minutes	8.8 min.	10.0 min.	10.0 min.
Priority 3 Goal: 30 minutes	17.2 min.	30.0 min.	30.0 min.
Workload:			
Target problem-solving time at 30% of total patrol time.	23.1%	20.0%	30.0%

Budget Summary:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Personnel	\$ 26,744,274	\$ 31,040,575	\$ 34,101,633
Other Operating	1,880,021	1,990,380	1,988,096
Capital Outlay	46,997	43,278	319,700
Total Expenditures	<u>\$ 28,671,292</u>	<u>\$ 33,074,233</u>	<u>\$ 36,409,429</u>

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Operations Support

Mission Statement/Description:

The Operations Support Division is comprised of five diverse bureaus that provide critical services to the Department and the public. The Division encompasses the Communications Bureau whose primary function is to meet community needs for public safety by providing a reliable and accurate communications link between the City of Anaheim's emergency services personnel and the public, the Traffic Bureau whose function is to promote the safe and orderly flow of traffic, the Detention Facility whose function is to provide safe and humane treatment of incarcerated individuals, the Information Technology Bureau whose function is to provide research, implementation and support of innovative computer solutions and the Professional Standards Bureau whose function is to provide services related to the hiring of personnel, maintenance of payroll, purchasing and budget functions for the Department.

Fund Support:

Operations Support is supported by the General Fund, Law Enforcement Grant funds, Narcotic Forfeiture funds and State Criminal Alien Assistance Program funds.

FY 2005/06 Objectives:

- Answer 95% of 9-1-1 calls within ten seconds.
- Maintain or reduce the number of DUI-related traffic collisions in proportion to the population in Anaheim thus improving public safety.
- Make personal contact with the reporting party when requested within 48 hours of the receipt of a Traffic complaint.
- Maintain the monthly time savings for sworn patrol officers by having detention officers conduct prisoner transportation.
- Respond to non-emergency service requests for Department computers within two hours of receipt of request.
- Maintain staffing at acceptable levels.

Performance Measures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Outcome/Effectiveness:			
Number of 9-1-1 calls received.	89,723	105,000	105,000
Number of DUI-related traffic collisions.	353	325	350
Percentage of traffic complaints where contact is made within 48 hours.	N/A	N/A	100%
Hours saved annually by Detention for P/Os.	1,800	N/A	1,800
Number of IT service requests annually.	N/A	N/A	7,280
Maintain staffing levels at 98%.	N/A	N/A	98%
Efficiency:			
Percentage of 9-1-1 calls answered within 10 secs.	87%	95%	95%

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Operations Support (continued)

Performance Measures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Efficiency continued:			
Percent reduction of repetitive citizen complaints.	18%	N/A	4%
Percentage of responses to IT requested within 2 hours.	N/A	N/A	90%
Percentage of full staff hiring.	N/A	N/A	98%
Workload:			
Average number of 9-1-1 calls per person.	3,864	3,900	3,900

Budget Summary:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Personnel	\$ 12,402,993	\$ 14,364,312	\$ 15,888,724
Other Operating	4,986,424	4,990,248	5,562,687
Debt Service	2,019,383	2,640,626	3,193,941
Capital Outlay	136,804	84,890	353,031
Total Expenditures	<u>\$ 19,545,604</u>	<u>\$ 22,080,076</u>	<u>\$ 24,998,383</u>

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Investigations

Mission Statement/Description:

The Investigations Division has two bureaus that pursue suspects of reported crimes and proactively seek out and arrest suspects in the commission of crimes. The Detective Bureau investigates homicides, rapes, child abuse, major assaults, robberies, economic crimes, auto theft, warrants and burglary. The Crime Suppression Bureau proactively seeks out criminal violators and through enforcement and intervention addresses gang activity.

Fund Support:

The Investigations Division is supported by the General Fund and Police Outside Reimbursements in the Other General Purpose Fund group.

FY 2005/06 Objectives:

- To provide an acceptable level of investigative follow-up to crimes against the community.
- To protect the health, safety and general welfare of the community by arresting gang members involved in criminal activity.

Performance Measures:²	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted³
Outcome/Effectiveness:			
Number of Part I Crimes committed per 100,000 population.	3,598	3,600	3,600
Efficiency:			
Clearance rate for all Part I Crimes reported (maintain 25% minimum).	26.0%	25.0%	25.0%
Number of suspects arrested through proactive efforts for gang related criminal offenses.	429	320	350
Clearance rate for all arrest warrants generated by the Warrant Detail (maintain 62% minimum).	63.0%	62.0%	62.0%
Workload:			
Working caseload of Part I Crime investigations per detective at any given time.	50	55	55

² Statistics for the Investigations Division are maintained on a calendar year basis.

³ FY 2005/06 Adopted is based on FY 2004/05 staffing levels.

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Investigations (continued)

Budget Summary:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ 9,984,943	\$ 12,669,402	\$ 14,507,820
Other Operating	2,815,871	3,373,267	3,365,687
Capital Outlay	86,218	228,192	130,400
Total Expenditures	<u>\$ 12,887,032</u>	<u>\$ 16,270,861</u>	<u>\$ 18,003,907</u>