

## RECREATION/PARKS

FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	Total
\$11,463,089	\$2,742,500	\$635,000	\$4,625,000	\$125,000	\$19,590,589

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year Total (1)	<u>Description</u>
West Anaheim Community Center/Police Substation	\$-	\$11,776,817	Construction of a community center/police substation in West Anaheim. Facility will be approximately 23,000 square feet. The project will be encumbered in FY 2004/05 but completed in FY 2005/06.
East Anaheim Gymnasium	3,964,508	4,166,094	Development of a gymnasium in East Anaheim. Facility will be approximately 11,000 square feet in size. Project will require affirmative Mello Roos vote scheduled in May of 2005.
Platinum Triangle Park Acquisition/Dev	2,560,000	3,160,000	Acquisition of 2.5 acres in the Platinum Triangle to develop a public park.
La Palma Park Improvements	95,000	305,000	Various replacement of a scoreboard, play equipment, an upgraded sound system, concession equipment and baseball field irrigation and turf at Glover Stadium.
Canyon High School Lighting	157,953	229,953	Installation of athletic field lighting on fields and basketball courts.
Magnolia HS Sports Fields	963,272	1,009,491	Phase I design and initial configuration of the existing Magnolia High School athletic fields to better accommodate the public's use of the areas. Additional funds of \$3,366,800 have not been identified.

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Maxwell Park Expansion Maxwell Park Security Lighting	\$1,115,000	\$1,297,318	Development of additional parking, athletic field areas, and landscaped open space. Revamping of the park security lighting and the large softball field lighting system.
Ross Park – Phase II Home Oil Site Acquisition	1,000,000	1,356,000	Acquisition of Home Oil Site to be used for future park expansion. Funds for construction estimated at \$2,450,000 have not been identified.
Park Restroom Replacement	400,000	1,600,000	Replace existing restrooms at eight different parks to meet ADA compliance. Included will be recreation control rooms that will allow operation of existing recreational programs.
Platinum Triangle Community Center	-	4,400,000	Design and construction of a Community Center in the Platinum Triangle.
Burris Pit Park Development	693,750	693,750	Develop park space around perimeter of Burris Pit, an OC Water District recharge basin. Includes Class 1 biking trail, landscaping, picnic space, and bird observation areas. \$7,978,125 in funding needs to be identified.
Downtown Youth Center Lobby Remodel	100,000	100,000	Improve circulation patterns in lobby and provide better security.
Avon-Dakota Development Phase I	100,000	100,000	Park development and parking acquisition in the Central City Neighborhood Council District.

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Paul Revere Park	\$91,106	\$116,106	School to include a small neighborhood park and school yard playground. \$2,500,000 in funding needs to be identified.
John Marshall Soccer Field Lighting	12,500	225,000	Implementation of athletic field lighting in order to expand hours of operation. The amount in FY 2005/06 is for design.
Park Security Lighting	72,500	72,500	Implementation of additional security lighting at Pioneer and Schweitzer parks. \$82,500 in funding needs to be identified.
Little People's Park	12,500	12,500	Project includes replacement of play equipment. \$80,000 in funding needs to be identified. The amount in FY 2005/06 is for design.
Various Parks	125,000	625,000	Various updates and repairs to existing parks.

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