

STREET IMPROVEMENTS

FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	Total
\$57,758,986	\$29,565,129	\$17,131,534	\$10,681,564	\$3,401,851	\$118,539,064

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
Street Construction/ Reconstruction (Arterials)	\$45,703,146	\$89,286,861	Includes projects to provide and operate a safe, well-maintained and efficient transportation system. These public improvement projects include participation with other governmental agencies for improvements to intersections, arterial streets and freeway ramp interchanges. Provides for the rehabilitation/ reconstruction of a street to restore the structural integrity and extend the service life of the street. In addition, corridor beautification, street trees, signage, historic street lighting, landscaping of parkways and enhancement of public easements are undertaken.
Traffic Signal Modification	345,000	1,335,000	Includes undergrounding of existing overhead interconnect cables in conjunction with Utilities undergrounding efforts. Additional signal modification projects are identified throughout the year as needs arise and funding becomes available. Projects include Dale underground (north of Lincoln to SCL); La Palma underground (Euclid/Brookhurst).
91 Freeway Landscape	200,000	200,000	The "SR-91 Corridor Beautification Strategy" is part of the City Manager's vision for the 25-mile SR-91 corridor in Anaheim and the City Council has already approved several Contribution Agreements between the City and the State of California, Department of Transportation.

(1) This amount represents either the total project cost (including prior years) of one-time projects or the total costs for FY 2005/06 through FY 2009/10 for projects of an ongoing nature. Because prior years costs of some projects are included, the sum of this column may not equal the total at the beginning of this category.

STREET IMPROVEMENTS

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
New Traffic Signals	\$749,915	\$1,551,415	Installation of new traffic signals to provide safe and efficient movement of vehicular traffic at intersections. FY 2005/06 projects include Faircrest/Western pedestrian signal and potential signals that would be funded by VLF gap loan funding.
Traffic Systems Management	1,993,155	5,204,533	Projects will provide improvements in traffic signal system operations by installing system detectors, SCOOT loops, video detection, CCTV cameras, controllers, and controller cabinet upgrades, fiber optics, electrical service cabinet upgrades, communication hubs, signal interconnect upgrades, and pullboxes identified for each project scope. FY 2005/06 projects include Imperial Lincoln Ave (WCL to Brookhurst); Magnolia ITS SIP (Katella to Woodland); Magg Ranch Scoot System; and Stadium train station access improvements.
Sidewalks, Curbs and Gutters	210,532	1,073,923	Includes the removal and replacement of up-lifted and deteriorated public sidewalks, curbs and gutters.
Slurry Seal	300,000	1,500,000	Slurry seal is a mixture of oil, rock aggregate, cement, and water applied on existing streets after necessary preparation work is completed. Preparation can include the replacement of disintegrated sections of asphalt, a thin blanket of asphalt placed over sections of the street to level low areas, and the placement of hot tar or sealant in existing cracks.

(1) This amount represents either the total project cost (including prior years) of one-time projects or the total costs for FY 2005/06 through FY 2009/10 for projects of an ongoing nature. Because prior years costs of some projects are included, the sum of this column may not equal the total at the beginning of this category.

STREET IMPROVEMENTS

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
Street Resurfacing (Residential)	\$1,832,238	\$9,348,360	Provides for the resurfacing of streets with deteriorated pavement surface. Streets included for FY 2005/06 are Londerry Ln., Cavendish Ln., Allec St., Chelsea Dr., Coffman St., Alvy St., Arden St., Chateau Av., Syracuse St., Tyler Av., area east of Imperial Hwy./ north of Nohl Canyon Rd., area north of Cerritos St./west of Walnut Av., Vancouver Dr., and Colony St.
Targeted Neighborhood Improvements	550,000	2,550,000	Targeted neighborhood improvements to address public infrastructure issues identified through the Neighborhood Improvement Program.
Santa Ana Street Improvements	1,600,000	2,600,000	Includes improvements in landscaping, sidewalks, curbs, gutters, and street improvements on Santa Ana between Harbor Blvd. And East Street
Center Street Linkage	1,000,000	1,000,000	Improve pedestrian links and vehicle circulation around City Hall East.
Broadway/ Lemon Street Improvements	400,000	400,000	Improve pedestrian links and vehicle circulation around downtown core through Anaheim Towne Center and Lincoln Avenue.
Kraemer/ La Palma Intersection	700,000	700,000	Intersection improvements, including street widening, circulation enhancement, sidewalks, and landscaping.
Harbor/ Lincoln Improvements	125,000	125,000	Intersection improvements, including new bus bay and sidewalk improvements.
Traffic Signal - Westgate	250,000	250,000	Design and development for traffic signal for the Westgate project.

(1) This amount represents either the total project cost (including prior years) of one-time projects or the total costs for FY 2005/06 through FY 2009/10 for projects of an ongoing nature. Because prior years costs of some projects are included, the sum of this column may not equal the total at the beginning of this category.

STREET IMPROVEMENTS

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
Northeast Signage (Canyon Identity Program)	\$700,000	\$700,000	Involves installation of additional signs and design for monument signs to be installed in medians.
Weir Canyon Traffic Analysis and Signage	100,000	100,000	Weir Canyon traffic analysis and wayfinding signage program.
Anaheim Towne Center (Lemon Street Connection)	1,000,000	1,200,000	Design and construction of Lemon Street extension through the Watt shopping center between Oak Street and Lincoln Avenue.

(1) This amount represents either the total project cost (including prior years) of one-time projects or the total costs for FY 2005/06 through FY 2009/10 for projects of an ongoing nature. Because prior years costs of some projects are included, the sum of this column may not equal the total at the beginning of this category.