

WATER SYSTEMS

FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	Total
\$31,686,687	\$11,017,707	\$7,883,213	\$7,460,941	\$7,278,047	\$65,326,595

<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
Water Storage	\$23,843,000	\$33,082,000	Install new storage facilities or replace/modify existing water storage facilities. Projects in FY 2005/06 include rehabilitating Walnut Canyon Reservoir and constructing the new Nohl Canyon tank.
Water Mains	1,788,000	11,556,000	Funding to replace water mains throughout the City to improve water quality, improve the system's capability to meet fire flow requirements, raise water pressures, increase service reliability, and reduce system leaks. Install new transmission and distribution mains where necessary. FY 2005/06 projects include replacing the 16" main on Katella Ave. (State College Blvd. to Lewis St.) and relocating an 8" on Katella Smart Street (Ninth St. to Carnelian St.)
Wells	4,124,000	13,721,000	FY 2005/06 is the fifth year of a ten year program to replace or upgrade existing deteriorated water wells. This will improve system reliability, increase pumping efficiency, and meet projected water demands. Projects include constructing wells at Dad Miller Golf Course and Anaheim Substation.

(1) This amount represents either the total project cost (including prior years) of one-time projects or the total costs for FY 2005/06 through FY 2009/10 for projects of an ongoing nature. Because prior years costs of some projects are included, the sum of this column may not equal the total at the beginning of this category.

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<u>Project Name</u>	FY 2005/06 <u>Adopted</u>	Project Total/5 Year <u>Total (1)</u>	<u>Description</u>
Pumping/ Regulating Stations	\$136,000	\$1,738,000	Replace or install upgrades on existing deteriorated water pumping and regulating systems throughout the water system to ensure adequate water flows and pressures, improve system reliability, and meet projected water demands.
Water Services	192,827	1,056,835	Engineering and field staff activities associated with the inspection of customer-contributed capital facilities.
Other Capital	1,017,000	2,311,000	Replacement, upgrades, or new installation of miscellaneous water facilities such as treatment devices, security equipment, and motors. Projects include improving water security system and conducting facilities assessment and improvement study.
Service Enhancement Projects	585,860	1,861,760	Projects include Automatic Call Directory (ACD) system, automatic meter reading, improvements in E-commerce, computer equipment replacement, replacement of CIS, document imaging, field mobile data, AS 400 upgrade, work management system, and upgrading the IVR.

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