

OPERATING BUDGET & CAPITAL IMPROVEMENT PROGRAM



ADOPTED FY 2005/06



Anaheim, California



August 1, 2005

To the Honorable Mayor and City Council:

Transmitted herewith is the City of Anaheim's adopted budget for FY 2005/06. This document represents the finalization of the budget preparation and adoption process for this new fiscal year. I am pleased to advise you that, for the second year in a row, local economic indicators point toward continued improvement in our economy. As a result, we have been able to project modest growth from our key revenue sources. At the same time, the City continues to be challenged to constrain expenditures that, without control, have the potential to grow at an unacceptable rate. Even with these expenditure constraints, however, this budget addresses the interests of Council with regard to providing a safe, clean, and attractive environment for our residents and guests. This budget has accomplished this while continuing to provide those quality services that our residents have come to expect.

The FY 2005/06 adopted budget totals \$1,298,284,157. This represents a 0.3% decrease from the FY 2004/05 adopted budget. The FY 2005/06 General Fund budget totals \$214,689,345, a 7.6% increase over adopted FY 2004/05. An executive summary of the budget follows this transmittal letter and provides an overview of the budget by fund grouping.

This budget focuses on issues of concern to the community. It addresses capital requirements and continues to emphasize public safety, economic development, and maximizing the City's assets.

I am proud to present to you this adopted budget for FY 2005/06. As we reach into the future, we want to be sure that Anaheim continues to be a great place to live, work and play. I look forward to working with the City Council as we continue to implement a very ambitious vision for the City of Anaheim.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "David M. Morgan".

David M. Morgan
City Manager



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Anaheim
California**

For the Fiscal Year Beginning

July 1, 2004

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Anaheim, California for its annual budget for the fiscal period beginning July 1, 2004.

In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements and we are submitting it to GFOA for award consideration.